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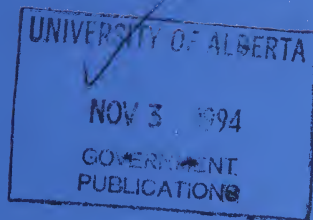


Public Accounts 1993-94

Volume 2

Details of Revenue and Expense

GOV PUB



Saskatchewan



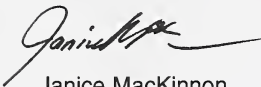
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To His Honour
The Honourable John Wiebe
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Province of Saskatchewan for the fiscal year ended March 31, 1994.

Respectfully submitted,



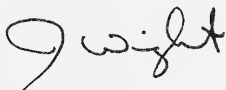
Janice MacKinnon
Minister of Finance

Regina, Saskatchewan
October, 1994

The Honourable Janice MacKinnon
Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Province of Saskatchewan for the fiscal year ended March 31, 1994.

Respectfully submitted,




John Wright
Deputy Minister of Finance



Gerry Kraus
Provincial Comptroller

Regina, Saskatchewan
October, 1994



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Introduction to the Public Accounts

The 1993-94 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund financial statements and the Summary Financial Statements. These two financial statements are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund financial statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan. In prior years the General Revenue Fund was called the Consolidated Fund.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

Volume 1 also contains the following:

- detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada; and,
- financial information on the assets, liabilities and residual balances of superannuation, trust and special purpose funds administered by the Government.

Volume 2 contains details on the revenues and expenses of the General Revenue Fund. Volume 2 also contains a listing of remissions of taxes and fees.

A **compendium of financial statements** is provided separately from the Public Accounts. This two-part report is comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board. Financial statements for Crown corporations that are accountable to the Crown Management Board appear in a separate compendium of annual reports compiled by the Crown Management Board.



G. Kraus
Provincial Comptroller

Guide to Volume 2

Volume 2 reports details of revenue and expense by department for the General Revenue Fund. In addition, Volume 2 provides a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenses by department as well as by program.
3. Details of expense by department. These details are organized as follows:

Department Mandates – A description of the mandates and major program areas of each department is provided.

Expense Summary – A matrix showing the amount expensed for each program area (subvote). Expenses are grouped into major categories described below:

- **Personal Services**
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.
- **Travel**
Travel expenses incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the Government.
- **Grants**
Grants to local authorities and other third parties, as well as to or on behalf of individuals.
- **Contract Services**
Expenses for a wide variety of specialized professional services provided to departments.
- **Communications**
Expenses related to communications activity, including promotion of programs; and non-promotional expenses such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**
Expenses for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**
Expenses for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Payments**
Expenses which do not fit in any of the above categories.

Personal Services – A list of individuals (excluding unionized employees) who received \$2,500 or more for salaries, wages, honorariums and compensation for personal service.

Travel – A list of the amounts expensed for Ministers' travel expenses.

Grant Payments – Listings, by program, of grant recipients who received \$5,000 or more. Very high volume programs of a universal nature are excluded.

Supplier Payments – A list of payees who received \$20,000 or more for the provision of goods and services.

Other Payments – Listing of payees, who received \$20,000 or more, for expenses not included in other categories. Income security programs are excluded due to the confidential and personal nature of the information.

Additional information is reported for two departments:

- Highways – A report on major maintenance and capital expenses by highway.
- Legislation – Schedules of payments to Members of the Legislative Assembly for serving on Committees and Boards as well as for their indemnities, allowances and expenses as members.

Other Information

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

General Revenue Fund Details

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1994

(In Thousands of Dollars)

| Department | Taxes | Transfers from the Government of Canada | Transfers from Crown Entities | Other Revenues | Total 1994 | Original Estimate 1994 | Total 1993 | Original Estimate 1993 |
|---|--------------------|--|--|-------------------|---------------------|------------------------------|---------------------|------------------------------|
| Agriculture and Food | \$ --- | \$ 14,729 | \$ 6,029 | \$ 31,581 | \$ 52,339 | \$ 33,690 | \$ 9,884 | \$ 5,461 |
| Economic Development | --- | 3 | --- | 84 | 87 | 192 | 293 | 233 |
| Education, Training and Employment..... | --- | 15,638 | 103 | 633 | 16,374 | 16,163 | 20,048 | 16,467 |
| Energy and Mines | 8,376 | --- | --- | 452,825 | 461,201 | 377,832 | 404,392 | 357,961 |
| Environment and Public Safety..... | --- | --- | --- | --- | --- | --- | 1,935 | 2,214 |
| Environment and Resource Management | --- | 9,519 | 3,556 | 30,809 | 43,884 | 34,615 | 18,776 | 19,109 |
| Executive Council..... | --- | --- | --- | 1 | 1 | 12 | 9 | 5 |
| Finance..... | 2,539,153 | 934,603 | 153,277 | 113,879 | 3,740,912 | 3,835,872 | 3,592,373 | 3,778,745 |
| Health | --- | 35,156 | --- | 5,990 | 41,146 | 33,230 | 31,442 | 31,081 |
| Highways and Transportation..... | 35 | 8,125 | 71 | 2,110 | 10,341 | 12,888 | 1,789 | 1,812 |
| Indian and Metis Affairs Secretariat | --- | --- | --- | --- | --- | 21 | 25 | 36 |
| Justice | --- | 1,278 | --- | 52,923 | 54,201 | 54,189 | 49,640 | 51,574 |
| Labour | --- | --- | 4,630 | 58 | 4,688 | 5,603 | 4,910 | 5,717 |
| Legislation | --- | --- | --- | 44 | 44 | 31 | 49 | 22 |
| Municipal Government | --- | 8,319 | --- | 21,841 | 30,160 | 25,702 | 15,401 | 11,697 |
| Provincial Auditor | --- | --- | --- | --- | --- | --- | 20 | 18 |
| Provincial Secretary | --- | 259 | --- | 4 | 263 | 271 | 131 | --- |
| Public Service Commission | --- | --- | --- | --- | --- | 58 | 3 | 38 |
| Rural Development..... | --- | --- | --- | --- | --- | --- | 29,771 | 27,667 |
| Saskatchewan Municipal Board | --- | --- | --- | 60 | 60 | 177 | 44 | 178 |
| Seniors' Secretariat | --- | --- | --- | --- | --- | --- | 184 | 188 |
| Social Services..... | --- | 220,527 | --- | 3,514 | 224,041 | 201,254 | 194,959 | 181,277 |
| Total Revenue | \$2,547,564 | \$ 1,248,156 | \$ 167,666 | \$ 716,356 | \$ 4,679,742 | \$ 4,631,800 | \$ 4,376,078 | \$ 4,491,500 |

General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 1994

(In Thousands of Dollars)

Agriculture and Food

| | | |
|--|-----------|---------------|
| Transfers from the Government of Canada | \$ | 14,729 |
| Non-Renewable Resources | | 15 |
| Transfers from Crown Entities | | 6,029 |
| Other Revenues | | |
| Agricultural Lands | \$ | 23,660 |
| Lands, Forest, Game, Fur, and Fisheries Fees | | 438 |
| Other Licences and Permits | | 75 |
| Sales, Services, and Service Fees | | 7,314 |
| Other | | 79 |
| Total Agriculture and Food | \$ | 52,339 |

Economic Development

| | | |
|---|-----------|-----------|
| Transfers from the Government of Canada | \$ | 3 |
| Other Revenues | | |
| Sales, Services, and Service Fees | \$ | 46 |
| Other | | 38 |
| Total Economic Development | \$ | 87 |

Education, Training and Employment

| | | |
|---|-----------|---------------|
| Transfers from the Government of Canada | \$ | 15,638 |
| Transfers from Crown Entities | | 103 |
| Other Revenues | | |
| Other Licences and Permits | \$ | 350 |
| Sales, Services, and Service Fees | | 246 |
| Other | | 37 |
| Total Education, Training and Employment | \$ | 16,374 |

Energy and Mines

| | | |
|---|-----------|----------------|
| Taxes | \$ | 8,376 |
| Non-Renewable Resources | | |
| Coal | \$ | 15,280 |
| Natural Gas | | 50,263 |
| Oil | | 300,377 |
| Potash | | 51,314 |
| Uranium | | 31,707 |
| Other | | 3,501 |
| Other Revenues | | |
| Interest, Premium, Discount, and Exchange | | 15 |
| Sales, Services, and Service Fees | | 350 |
| Other | | 18 |
| Total Energy and Mines | \$ | 461,201 |

Environment and Resource Management

| | | |
|--|-----------|---------------|
| Transfers from the Government of Canada | \$ | 9,519 |
| Transfers from Crown Entities | | 3,556 |
| Other Revenues | | |
| Interest, Premium, Discount, and Exchange | \$ | 57 |
| Lands, Forest, Game, Fur, and Fisheries Fees | | 14,431 |
| Other Licences and Permits | | 98 |
| Sales, Services, and Service Fees | | 10,236 |
| Other | | 5,987 |
| Total Environment and Resource Management | \$ | 43,884 |

Schedule of Revenue Detail by Department – Continued**Executive Council**

| | | |
|--------------------------------------|-----------|----------|
| <i>Other Revenues</i> | \$ | 1 |
| Total Executive Council | \$ | 1 |

Finance*Taxes*

| | | | |
|---------------------------|----|-----------|--------------|
| Corporation Capital | \$ | 171,179 | |
| Corporation Income | | 145,616 | |
| Fuel | | 343,563 | |
| Individual Income | | 1,067,585 | |
| Sales | | 666,020 | |
| Tobacco | | 110,813 | |
| Other | | 34,377 | \$ 2,539,153 |

Transfers from the Government of Canada

| | | | |
|--------------------------------------|--|---------|---------|
| Equalization Payments | | 537,534 | |
| Established Programs Financing | | 394,740 | |
| Other | | 2,329 | 934,603 |

Transfers from Crown Entities

| | | | |
|-------------------------------------|--|---------|---------|
| Crown Investments Corporation | | 35,434 | |
| Liquor and Gaming Authority | | 116,000 | |
| Other | | 1,843 | 153,277 |

Other Revenues

| | | | |
|---|--|--------|---------|
| Interest, Premium, Discount, and Exchange | | 12,573 | |
| Motor Vehicle Fees | | 85,015 | |
| Other Licences and Permits | | 2 | |
| Sales, Services, and Service Fees | | 2,027 | |
| Transfers from Other Governments | | 2,844 | |
| Other | | 11,418 | 113,879 |

| | | | |
|----------------------------|-----------|------------------|--|
| Total Finance | \$ | 3,740,912 | |
|----------------------------|-----------|------------------|--|

Health*Transfers from the Government of Canada*

| | | | |
|------------------------------|----|--------|-----------|
| Canada Assistance Plan | \$ | 23,761 | |
| Other | | 11,395 | \$ 35,156 |

Other Revenues

| | | | |
|---|--|-------|-------|
| Interest, Premium, Discount, and Exchange | | 29 | |
| Other Licences and Permits | | 142 | |
| Sales, Services, and Service Fees | | 5,140 | |
| Transfers from Other Governments | | 14 | |
| Other | | 665 | 5,990 |

| | | | |
|---------------------------|-----------|---------------|--|
| Total Health | \$ | 41,146 | |
|---------------------------|-----------|---------------|--|

Highways and Transportation

| | | | |
|--------------------|----|--|----|
| <i>Taxes</i> | \$ | | 35 |
|--------------------|----|--|----|

| | | | |
|--|--|--|-------|
| <i>Transfers from the Government of Canada</i> | | | 8,125 |
|--|--|--|-------|

| | | | |
|--|--|--|----|
| <i>Transfers from Crown Entities</i> | | | 71 |
|--|--|--|----|

Other Revenues

| | | | |
|---|----|-------|-------|
| Interest, Premium, Discount, and Exchange | \$ | 1 | |
| Motor Vehicle Fees | | 84 | |
| Other Licences and Permits | | 141 | |
| Sales, Services, and Service Fees | | 687 | |
| Transfers from Other Governments | | 149 | |
| Other | | 1,048 | 2,110 |

| | | | |
|--|-----------|---------------|--|
| Total Highways and Transportation | \$ | 10,341 | |
|--|-----------|---------------|--|

Schedule of Revenue Detail by Department – Continued**Justice***Transfers from the Government of Canada*

| | | | |
|------------------------------|----|-------|----------|
| Canada Assistance Plan | \$ | 88 | |
| Other | | 1,190 | \$ 1,278 |

Other Revenues

| | | | |
|---|--|--------|--------|
| Fines, Forfeits and Penalties | | 11,057 | |
| Interest, Premium, Discount, and Exchange | | 15 | |
| Other Licences and Permits | | 5,611 | |
| Sales, Services, and Service Fees | | 31,127 | |
| Transfers from Other Governments | | 4,851 | |
| Other | | 262 | 52,923 |

| | | | |
|----------------------|--|-----------|---------------|
| Total Justice | | \$ | 54,201 |
|----------------------|--|-----------|---------------|

Labour

| | | | |
|--|----|--|-------|
| <i>Transfers from Crown Entities</i> | \$ | | 4,630 |
|--|----|--|-------|

Other Revenues

| | | | |
|---|----|----|----|
| Other Licences and Permits | \$ | 1 | |
| Sales, Services, and Service Fees | | 44 | |
| Other | | 13 | 58 |

| | | | |
|---------------------|--|-----------|--------------|
| Total Labour | | \$ | 4,688 |
|---------------------|--|-----------|--------------|

Legislation*Other Revenues*

| | | | |
|---|----|----|-------|
| Sales, Services, and Service Fees | \$ | 42 | |
| Other | | 2 | \$ 44 |

| | | | |
|--------------------------|--|-----------|-----------|
| Total Legislation | | \$ | 44 |
|--------------------------|--|-----------|-----------|

Municipal Government

| | | | |
|--|----|--|-------|
| <i>Transfers from the Government of Canada</i> | \$ | | 8,319 |
|--|----|--|-------|

Other Revenues

| | | | |
|---|----|--------|--------|
| Interest, Premium, Discount, and Exchange | \$ | 78 | |
| Other Licences and Permits | | 20,126 | |
| Sales, Services, and Service Fees | | 636 | |
| Transfers from Other Governments | | 1,000 | |
| Other | | 1 | 21,841 |

| | | | |
|-----------------------------------|--|-----------|---------------|
| Total Municipal Government | | \$ | 30,160 |
|-----------------------------------|--|-----------|---------------|

Provincial Secretary

| | | | |
|--|----|--|-----|
| <i>Transfers from the Government of Canada</i> | \$ | | 259 |
|--|----|--|-----|

Other Revenues

| | | | |
|---|----|---|---|
| Sales, Services, and Service Fees | \$ | 2 | |
| Other | | 2 | 4 |

| | | | |
|-----------------------------------|--|-----------|------------|
| Total Provincial Secretary | | \$ | 263 |
|-----------------------------------|--|-----------|------------|

Saskatchewan Municipal Board

| | | | |
|-----------------------------|----|--|----|
| <i>Other Revenues</i> | \$ | | 60 |
|-----------------------------|----|--|----|

| | | | |
|---|--|-----------|-----------|
| Total Saskatchewan Municipal Board | | \$ | 60 |
|---|--|-----------|-----------|

Schedule of Revenue Detail by Department – Concluded**Social Services***Transfers from the Government of Canada*

| | | | |
|------------------------------|----|---------|------------|
| Canada Assistance Plan | \$ | 204,106 | |
| Other | | 16,421 | \$ 220,527 |

Other Revenues

| | | | |
|---|--|-------|-------|
| Sales, Services, and Service Fees | | 873 | |
| Other | | 2,641 | 3,514 |

| | | | |
|------------------------------|--|--|-------------------|
| Total Social Services | | | \$ 224,041 |
|------------------------------|--|--|-------------------|

| | | | |
|----------------------|--|--|---------------------|
| Total Revenue | | | \$ 4,679,742 |
|----------------------|--|--|---------------------|

| Department | Vote | Appropriation | | | Over (Under) Expended | | |
|--|------|----------------------|--------------------|-------------------------|-----------------------------|---------------------|-----------------|
| | | Original Estimate | Special Warrant | Statutory Adjustment | | Revised Estimate | Expense |
| Agriculture and Food | 1 | \$ 319,398,000 | \$ 14,776,000 | \$ --- | \$ 334,174,000 | \$ 325,218,217 | \$ (8,955,783) |
| Economic Development | 45 | 38,980,000 | --- | (216,003) | 38,763,997 | 36,357,033 | (2,406,964) |
| Education, Training and Employment | 5 | 871,057,000 | --- | 295,120 | 871,352,120 | 864,519,254 | (6,832,866) |
| Energy and Mines | 23 | 16,468,000 | --- | --- | 16,468,000 | 16,265,737 | (202,263) |
| Environment and Resource Management | 26 | 95,617,000 | 16,237,000 | 523,728 | 112,372,728 | 110,811,057 | (1,566,671) |
| Executive Council..... | 10 | 6,531,000 | --- | (21,113) | 6,509,887 | 6,236,497 | (273,390) |
| Executive Council – Electoral Expenses | 34 | 746,000 | --- | (294,028) | 451,972 | 451,972 | --- |
| Finance..... | 18 | 146,647,000 | --- | 1,349,310 | 147,996,310 | 146,153,913 | (1,842,397) |
| Finance – Servicing the Public Debt – Government Share | 12 | 847,500,000 | --- | 25,689,085 | 873,189,085 | 873,189,085 | --- |
| Health..... | 32 | 1,495,981,000 | --- | --- | 1,495,981,000 | 1,464,323,818 | (31,657,182) |
| Highways and Transportation..... | 16 | 189,530,000 | --- | 25,550 | 189,555,550 | 180,714,140 | (8,841,410) |
| Indian and Metis Affairs Secretariat | 25 | 13,394,000 | --- | --- | 13,394,000 | 13,343,932 | (50,068) |
| Justice | 3 | 165,980,000 | --- | 319,973 | 166,299,973 | 165,749,886 | (550,087) |
| Labour | 20 | 9,663,000 | 150,000 | --- | 9,813,000 | 9,720,415 | (92,585) |
| Legislation | 21 | 15,336,000 | 50,000 | 49,220 | 15,435,220 | 15,297,438 | (137,782) |
| Municipal Government | 24 | 176,973,000 | --- | (375,746) | 176,597,254 | 169,026,228 | (7,571,026) |
| New Careers Corporation | 59 | 9,554,000 | --- | --- | 9,554,000 | 9,554,000 | --- |
| Provincial Auditor | 28 | 3,815,000 | --- | --- | 3,815,000 | 3,815,000 | --- |
| Provincial Secretary | 30 | 6,835,000 | --- | --- | 6,835,000 | 6,429,745 | (405,255) |
| Public Service Commission | 33 | 6,561,000 | --- | --- | 6,561,000 | 6,266,900 | (294,100) |
| Saskatchewan Municipal Board | 22 | 768,000 | --- | --- | 768,000 | 738,270 | (29,730) |
| Saskatchewan Property Management Corporation | 53 | 10,317,000 | --- | --- | 10,317,000 | 10,317,000 | --- |
| Saskatchewan Research Council | 35 | 7,496,000 | --- | --- | 7,496,000 | 7,496,000 | --- |
| Saskatchewan Water Corporation | 50 | 6,171,000 | --- | --- | 6,171,000 | 6,171,000 | --- |
| Social Services..... | 36 | 466,056,000 | 40,500,000 | --- | 506,556,000 | 502,655,412 | (3,900,588) |
| Women's Secretariat | 41 | 768,000 | --- | --- | 768,000 | 716,334 | (51,666) |
| Total General Revenue Fund – Budgetary Expense | | \$4,928,142,000 | \$ 71,713,000 | \$ 27,345,096 | \$5,027,200,096 | \$4,951,538,283 | \$ (75,661,813) |

For the Year Ended March 31, 1994

| Department and Activity | Vote-Subvote | Appropriation | | | | | | Over (Under) Expended |
|--|--------------|-------------------|-----------------|----------------------|-------------|-------------|------------------|-----------------------|
| | | Original Estimate | Special Warrant | Statutory Adjustment | Virement | Transfers | Revised Estimate | |
| Agriculture and Food | | | | | | | | |
| Administration | AG01 | \$ | \$ | --- | \$ | --- | \$ | \$ |
| Accommodation and Central Services | AG02 | | | --- | (200,000) | --- | 2,989,123 | (284,877) |
| Program Delivery | | | | | | | | |
| Administration | AG03 | | | --- | 10,000 | --- | 989,281 | (8,719) |
| Grants for General Agriculture Interests | | 988,000 | --- | --- | (1,832,000) | --- | 3,051,000 | 2,987,796 |
| Farm Land Leaseback Compensation | | 4,883,000 | --- | --- | (650,000) | (2,750,000) | 600,000 | 255,351 |
| Matching Grants for International Aid | | 4,000,000 | --- | --- | --- | --- | 250,000 | 250,000 |
| Feed Grain Adjustment Program | | 250,000 | --- | --- | --- | --- | 318,000 | 289,385 |
| Interim Red Meat Production | | 68,000 | --- | --- | 250,000 | --- | --- | --- |
| Equalization Program | | 4,000,000 | --- | --- | (315,000) | 2,750,000 | 6,435,000 | 6,434,963 |
| Grants in Lieu of Taxes | | 950,000 | --- | --- | (165,000) | --- | 785,000 | 712,868 |
| Compensation for Leases | | 20,000 | --- | --- | 5,000 | --- | 25,000 | 22,532 |
| Ethanol | | 3,020,000 | --- | --- | 195,000 | --- | 3,215,000 | 2,921,550 |
| Prairie Agricultural Machinery Institute | | 897,000 | --- | --- | --- | --- | 897,000 | --- |
| | | 19,076,000 | --- | --- | (2,502,000) | --- | 16,574,000 | (813,274) |
| Land and Regulatory Management | | | | | | | | |
| Land and Pasture Management | AG04 | | | --- | 35,000 | (90,000) | 5,908,000 | 5,838,486 |
| Veterinary Services | | 5,963,000 | --- | --- | --- | --- | 995,000 | 985,593 |
| Dairy Laboratory | | 211,000 | --- | --- | 70,000 | --- | 281,000 | 274,216 |
| Livestock Operations | | 1,911,000 | --- | --- | 275,000 | 90,000 | 2,276,000 | 2,239,534 |
| Losses on Sale of Land | | 600,000 | --- | --- | --- | --- | 600,000 | 402,881 |
| Land Revenue Bad Debt Allowances | | 1,846,000 | --- | --- | --- | --- | 1,846,000 | --- |
| | | 11,526,000 | --- | --- | 380,000 | --- | 11,906,000 | 9,740,710 |
| Policy and Planning | | | | | | | | |
| Policy and Program Development | AG05 | | | --- | (170,000) | --- | 1,241,000 | 1,225,813 |
| Statistics | | 1,411,000 | --- | --- | 80,000 | --- | 496,000 | 481,786 |
| Communications | | 416,000 | --- | --- | 25,000 | --- | 1,129,000 | 1,126,490 |
| | | 1,104,000 | --- | --- | --- | --- | --- | --- |
| | | 2,931,000 | --- | --- | (65,000) | --- | 2,866,000 | 2,834,089 |
| Agriculture Research | | | | | | | | |
| Research Project Coordination | AG06 | | | --- | (80,000) | --- | 429,000 | 380,552 |
| Research and Development | | 509,000 | --- | --- | (265,000) | --- | 5,535,000 | 5,190,766 |
| Strategic Research Program | | 5,800,000 | --- | --- | --- | 16,000 | 3,116,000 | 3,115,750 |
| Ag West Biotechnology | | 3,100,000 | --- | --- | (150,000) | --- | 1,150,000 | 1,146,000 |
| International Centre of Agriculture | | 1,300,000 | --- | --- | --- | --- | --- | --- |
| Science and Technology | | 600,000 | --- | --- | 36,000 | --- | 636,000 | 636,000 |
| Soils Accord | | 600,000 | --- | --- | (310,000) | (16,000) | 274,000 | 205,054 |
| | | 11,909,000 | --- | --- | (769,000) | --- | 11,140,000 | 10,674,122 |
| Agriculture Development | | | | | | | | |
| Market Development | AG07 | | | --- | 55,000 | --- | 845,000 | 831,252 |
| Sustainable Production | | 790,000 | --- | --- | 55,000 | --- | 2,449,000 | 2,444,242 |
| Extension Services | | 2,394,000 | --- | --- | 290,000 | --- | 7,874,000 | 7,870,141 |
| | | 7,584,000 | --- | --- | --- | --- | --- | --- |
| | | 10,768,000 | --- | --- | 400,000 | --- | 11,168,000 | 11,145,635 |
| | | | --- | --- | --- | --- | --- | --- |

| | | | | | | | | | | |
|------|---|--|---------------------------------------|---------------------------|--------------|-------------|-------------|----------------|----------------|----------------|
| AG08 | Farm Income Stability | Tripartite Stabilization | 7,365,000 | --- | --- | (1,835,000) | (250,000) | 5,280,000 | 4,877,978 | (402,022) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG09 | Agricultural Credit Corporation of Saskatchewan | Loan Management and Administration | 13,698,000 | --- | --- | (285,000) | --- | 13,413,000 | 13,054,301 | (358,699) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG10 | Saskatchewan Crop Insurance Corporation | Sales, Crop Evaluation and Administration .. | 29,601,000 | --- | --- | (7,275,000) | (133,240) | 29,467,760 | 29,101,000 | (366,760) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG11 | Saskatchewan Crop Insurance Corporation | Provincial Share of Crop Premiums | 59,075,000 | --- | --- | (4,183,000) | --- | 48,500,000 | 47,391,915 | (1,108,085) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG12 | Saskatchewan Crop Insurance Corporation | Livestock Feed Premiums | 3,400,000 | --- | --- | (670,000) | 3,300,000 | 22,359,000 | 22,173,848 | (185,152) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG13 | Saskatchewan Crop Insurance Corporation | Waterfowl Damage | 1,200,000 | --- | --- | (4,010,000) | 133,240 | 7,333,240 | 7,319,803 | (13,437) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG14 | Saskatchewan Crop Insurance Corporation | Financial Costs | 11,210,000 | --- | --- | (7,772,000) | --- | 11,490,000 | 109,786,566 | (1,703,434) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG15 | Saskatchewan Crop Insurance Corporation | Total Agriculture and Food | \$ 319,398,000 | \$ 14,776,000 | \$ --- | \$ --- | \$ --- | \$ 334,174,000 | \$ 325,218,217 | \$ (8,955,783) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG16 | Economic Development | Administration | General Administration | \$ 2,434,000 | \$ --- | --- | (165,000) | \$ 2,134,000 | \$ 2,131,780 | \$ (2,220) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG17 | Economic Development | Accommodation and Central Services | General Communications | 1,065,000 | --- | --- | (162,000) | 1,203,000 | 1,201,520 | (1,480) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG18 | Economic Development | Diversification | Business and Technical Support | 5,270,000 | --- | 576,000 | 2,244,000 | 8,090,000 | 8,082,088 | (7,912) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG19 | Economic Development | Product and Market | Development Projects | 11,611,000 | --- | (29,000) | (1,967,000) | 9,615,000 | 7,909,287 | (1,705,713) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG20 | Economic Development | Indian and Metis Economic | Development Projects | 1,160,000 | --- | --- | (290,500) | 869,500 | 869,231 | (269) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG21 | Economic Development | Northern Saskatchewan Economic | Development Revolving Fund Subsidy .. | 751,000 | --- | --- | 13,500 | 764,500 | 764,124 | (376) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG22 | Economic Development | Northern Saskatchewan Economic | Development Revolving Fund | Net Financing Requirement | --- | (216,003) | --- | (216,003) | (216,003) | --- |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG23 | Economic Development | Tourism | Tourism Marketing and Promotion | 18,792,000 | --- | 547,000 | --- | 19,122,997 | 17,408,727 | (1,714,270) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG24 | Economic Development | Tourism | Tourism Development Projects | 5,081,000 | --- | 14,000 | 145,000 | 5,240,000 | 5,238,456 | (1,544) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG25 | Economic Development | Business, Cooperatives and Community Development | Cooperatives | 2,000,000 | --- | (171,000) | (145,000) | 1,684,000 | 1,683,793 | (207) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG26 | Economic Development | Business, Cooperatives and Community Development | Small Business | 7,081,000 | --- | (157,000) | --- | 6,924,000 | 6,922,249 | (1,751) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG27 | Economic Development | Business, Cooperatives and Community Development | Community Development | 783,000 | --- | 8,000 | 117,000 | 908,000 | 906,810 | (1,190) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG28 | Economic Development | Business, Cooperatives and Community Development | Regional Economic Development | 1,860,000 | --- | 75,000 | 20,000 | 1,955,000 | 1,953,904 | (1,096) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG29 | Economic Development | Business, Cooperatives and Community Development | Regional Economic Development | 1,014,000 | --- | --- | 125,000 | 1,139,000 | 736,133 | (402,867) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG30 | Economic Development | Business, Cooperatives and Community Development | Regional Economic Development | 1,607,000 | --- | (405,000) | (262,000) | 940,000 | 939,518 | (482) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG31 | Economic Development | Policy and Coordination | Policy and Coordination | 5,264,000 | --- | (322,000) | --- | 4,942,000 | 4,536,365 | (405,635) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG32 | Economic Development | Policy and Coordination | Policy and Coordination | 1,181,000 | --- | 94,000 | --- | 1,275,000 | 1,273,676 | (1,324) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| AG33 | Economic Development | Total Economic Development | \$ 38,980,000 | \$ --- | \$ (216,003) | \$ --- | \$ --- | \$ 38,763,997 | \$ 36,357,033 | \$ (2,406,964) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

**Government of the Province of Saskatchewan
General Revenue Fund - Budgetary Expense**

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1994

| Department and Activity | | Vote-Subvote | Appropriation | | | | | | | Over (Under) Expended | | | | |
|--|--|--------------|-------------------|-----------------|----------------------|----------|-----------|------------------|---------|-----------------------|-------------|-------------|----|-------------|
| | | | Original Estimate | Special Warrant | Statutory Adjustment | Virement | Transfers | Revised Estimate | Expense | | | | | |
| Education, Training and Employment | | 5 | | | | | | | | | | | | |
| Administration | | ED01 | \$ | 5,293,000 | \$ | --- | \$ | 1,000,000 | \$ | --- | \$ | 6,268,307 | \$ | (24,693) |
| Accommodation and Central Services | | ED02 | | 3,858,000 | | --- | | --- | | --- | | 3,735,229 | | (122,771) |
| K-12 Education | | ED03 | | | | | | | | | | | | |
| Administration | | | | 2,887,000 | | --- | | --- | | --- | | 2,498,063 | | (388,937) |
| Grants to Schools Operations | | | | 358,541,000 | | --- | | --- | | (1,325,000) | | 356,391,000 | | (825,000) |
| Grants to Schools Construction | | | | 38,159,000 | | --- | | (5,500) | | 1,325,000 | | 39,171,130 | | (307,370) |
| Education Development Fund | | | | 2,250,000 | | --- | | --- | | --- | | 2,250,000 | | --- |
| Curriculum and Instruction | | | | 5,380,000 | | --- | | --- | | --- | | 4,469,456 | | (910,544) |
| Evaluation and Student Records | | | | 1,746,000 | | --- | | --- | | 200,000 | | 1,946,000 | | (111,544) |
| Aboriginal and Northern Education | | | | 2,243,000 | | --- | | --- | | --- | | 2,243,000 | | (131,474) |
| Official Minority Language Office | | | | 10,294,000 | | --- | | (2,363,000) | | (200,000) | | 7,731,000 | | (1,253,804) |
| Saskatchewan Book Bureau | | | | | | | | | | | | | | |
| Revolving Fund | | | | | | | | | | | | | | |
| Net Financing Requirement (Authorized by Law) | | | | (26,000) | | --- | 284,091 | --- | --- | --- | 258,091 | | | --- |
| Teachers' Pensions and Benefits | | ED04 | | 421,474,000 | | --- | 284,091 | (2,368,500) | | --- | 419,389,591 | 415,460,920 | | (3,928,671) |
| Teachers' Superannuation Commission - Administration | | | | 1,131,000 | | --- | --- | --- | | --- | 1,131,000 | 1,100,136 | | (30,864) |
| Pensions and Cost of Living | | | | 101,282,000 | | --- | --- | (7,380,000) | | --- | 93,902,000 | 93,317,000 | | (585,000) |
| Saskatchewan Teachers' Retirement Plan | | | | 13,500,000 | | --- | --- | --- | | --- | 13,500,000 | 12,021,735 | | (1,478,265) |
| Group Life Insurance | | | | 1,027,000 | | --- | --- | --- | | --- | 1,027,000 | 942,329 | | (84,671) |
| Dental Plan | | | | 3,056,000 | | --- | --- | --- | | --- | 3,056,000 | 2,894,327 | | (161,673) |
| Postsecondary Education and Skill Training | | ED05 | | 119,996,000 | | --- | --- | (7,380,000) | | --- | 112,616,000 | 110,275,527 | | (2,340,473) |
| Administration | | | | 3,869,000 | | --- | --- | --- | | (17,000) | 3,852,000 | 3,748,321 | | (103,679) |
| Grants to Saskatchewan Universities and Federated Colleges | | | | 174,806,000 | | --- | --- | --- | | --- | 174,806,000 | 174,805,900 | | (100) |
| Grants to Saskatchewan Universities - Urban Parks | | | | 801,000 | | --- | --- | --- | | 100 | 801,100 | 801,100 | | --- |
| Grant to Saskatchewan Institute of Applied Science and Technology - Operating | | | | 55,896,000 | | --- | --- | 763,000 | | 100 | 56,659,100 | 56,659,025 | | (75) |
| Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Services | | | | 13,705,000 | | --- | --- | 5,500 | | --- | 13,710,500 | 13,710,500 | | --- |
| Grants to Regional Colleges | | | | 6,080,000 | | --- | --- | --- | | 100 | 6,080,100 | 6,080,100 | | --- |
| Postsecondary Capital | | | | 11,310,000 | | --- | --- | --- | | --- | 6,100,000 | 6,100,000 | | --- |
| Aboriginal and Northern Education | | | | 4,292,000 | | --- | --- | --- | | 302,100 | 11,612,100 | 11,612,297 | | 197 |
| Programs for the Disabled | | | | 2,310,000 | | --- | --- | --- | | (266,000) | 4,026,000 | 4,025,163 | | (837) |
| Adult Education Programs | | | | | | --- | --- | --- | | (19,100) | 2,290,900 | 2,257,230 | | (33,670) |

| | | | | | | | | |
|---|-----------------------|---------------|-------------------|---------------|---------------|-----------------------|-----------------------|-----------------------|
| Grants to Educational Agencies and Affiliated Colleges | 803,000 | --- | --- | (100) | (300) | 802,600 | 827,875 | 25,275 |
| | 279,972,000 | --- | --- | 768,400 | --- | 280,740,400 | 280,627,511 | (112,889) |
| Student Financial Assistance and Employment ED06 | | | | | | | | |
| Administration | 3,384,000 | --- | --- | 600,000 | --- | 3,984,000 | 3,981,990 | (2,010) |
| Student Aid Fund | 24,846,000 | --- | --- | 7,380,000 | --- | 32,226,000 | 32,226,000 | --- |
| Saskatchewan Partnerships | --- | --- | --- | --- | --- | --- | --- | --- |
| Student Employment Program | 1,504,000 | --- | --- | (87,000) | --- | 1,417,000 | 1,116,666 | (300,334) |
| | 29,734,000 | --- | --- | 7,893,000 | --- | 37,627,000 | 37,324,656 | (302,344) |
| Distance Education ED07 | | | | | | | | |
| Education Outreach | 5,624,000 | --- | --- | 87,000 | (500) | 5,710,500 | 5,709,475 | (1,025) |
| Saskatchewan Communications Network | 4,758,000 | --- | --- | 100 | --- | 4,758,100 | 4,758,100 | --- |
| Correspondence School | --- | --- | --- | --- | --- | --- | --- | --- |
| Revolving Fund Subsidy | 351,000 | --- | --- | --- | 500 | 351,500 | 351,500 | --- |
| Correspondence School Revolving Fund | --- | --- | --- | --- | --- | --- | --- | --- |
| Net Financing Requirement | --- | --- | --- | --- | --- | --- | --- | --- |
| (Authorized by Law) | (3,000) | --- | 11,029 | --- | --- | 8,029 | 8,029 | --- |
| | 10,730,000 | --- | 11,029 | 87,100 | --- | 10,828,129 | 10,827,104 | (1,025) |
| Total Education, Training and Employment | \$ 871,057,000 | \$ --- | \$ 295,120 | \$ --- | \$ --- | \$ 871,352,120 | \$ 864,519,254 | \$ (6,832,866) |
| Energy and Mines 23 | | | | | | | | |
| Administration EM01 | \$ 2,774,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 2,774,000 | \$ 2,764,419 | \$ (9,581) |
| Accommodation and Central Services EM02 | 1,626,000 | --- | --- | --- | --- | 1,626,000 | 1,624,941 | (1,059) |
| Mineral Revenues EM03 | | | | | | | | |
| Mineral Revenue Collection | 1,378,000 | --- | --- | (59,000) | --- | 1,319,000 | 1,209,191 | (109,809) |
| Mineral Compensation | 771,000 | --- | --- | --- | --- | 771,000 | 743,529 | (27,471) |
| | 2,149,000 | --- | --- | (59,000) | --- | 2,090,000 | 1,952,720 | (137,280) |
| Geology and Mines EM04 | | | | | | | | |
| Exploration and Geological Services | 2,655,000 | --- | --- | 25,000 | --- | 2,680,000 | 2,662,875 | (17,125) |
| Mineral Development | 557,000 | --- | --- | 10,000 | --- | 567,000 | 561,304 | (5,696) |
| | 3,212,000 | --- | --- | 35,000 | --- | 3,247,000 | 3,224,179 | (22,821) |
| Petroleum and Natural Gas EM05 | 3,656,000 | --- | --- | (35,000) | --- | 3,621,000 | 3,601,379 | (19,621) |
| Resource Policy and Economics EM06 | | | | | | | | |
| Resource Development and Taxation | 1,451,000 | --- | --- | 9,000 | --- | 1,460,000 | 1,449,758 | (10,242) |
| Energy Sector Initiatives | 100,000 | --- | --- | 50,000 | --- | 150,000 | 148,341 | (1,659) |
| | 1,551,000 | --- | --- | 59,000 | --- | 1,610,000 | 1,598,099 | (11,901) |
| Saskatchewan Energy Conservation and Development Authority EM07 | 1,500,000 | --- | --- | --- | --- | 1,500,000 | 1,500,000 | --- |
| Total Energy and Mines | \$ 16,468,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 16,468,000 | \$ 16,265,737 | \$ (202,263) |
| Environment and Resource Management 26 | | | | | | | | |
| Administration ER01 | | | | | | | | |
| General Administration | \$ 6,511,000 | \$ 11,000 | \$ --- | \$ 689,000 | \$ 34,800 | \$ 7,245,800 | \$ 7,245,800 | \$ --- |
| Resource Policy and Economics | 677,000 | --- | --- | 124,000 | (34,800) | 766,200 | 762,504 | (3,696) |
| Resource Conservation | --- | --- | --- | --- | --- | --- | --- | --- |
| and Environmental Agencies | 127,000 | --- | --- | --- | --- | 127,000 | 121,950 | (5,050) |
| | 7,315,000 | 11,000 | --- | 813,000 | --- | 8,139,000 | 8,130,254 | (8,746) |
| Accommodation and Central Services ER02 | 4,085,000 | 220,000 | --- | 10,000 | --- | 4,315,000 | 4,314,101 | (899) |
| Planning and Assessment ER03 | 1,151,000 | --- | --- | (15,500) | --- | 1,135,500 | 1,095,301 | (40,199) |

Government of the Province of Saskatchewan General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1994

| Department and Activity | Vote-Subvote | Appropriation | | | | | Expense | Over (Under) Expended |
|--|--------------|-------------------|-----------------|----------------------|-----------|-------------|------------|-----------------------|
| | | Original Estimate | Special Warrant | Statutory Adjustment | Virement | Transfers | | |
| Parks | | | | | | | | |
| Parks Programs | ER04 | 1,192,000 | --- | --- | 26,600 | --- | 1,218,600 | (6,946) |
| Grants to Regional Parks | | 1,219,000 | --- | --- | (283,000) | --- | 936,000 | (313) |
| Souris Basin Mitigation | | 1,207,000 | --- | --- | --- | --- | 1,207,000 | --- |
| | | 3,618,000 | --- | --- | (256,400) | --- | 3,361,600 | (7,259) |
| Wildlife | | | | | | | | |
| Wildlife Programs | ER05 | 2,371,000 | --- | --- | 20,000 | --- | 2,391,000 | (15,018) |
| Wildlife Landowner Assistance | | 699,000 | --- | --- | 75,000 | --- | 774,000 | (2,289) |
| Grant to Saskatchewan Wetland Conservation Corporation | | 740,000 | --- | --- | --- | --- | 740,000 | --- |
| Souris Basin Mitigation | | 590,000 | --- | --- | --- | --- | 590,000 | --- |
| | | 4,400,000 | --- | --- | 95,000 | --- | 4,495,000 | (17,628) |
| Fisheries | | | | | | | | |
| Fisheries Programs | ER06 | 2,314,000 | --- | --- | 1,000 | 100,000 | 2,415,000 | (765) |
| Souris Basin Mitigation | | 75,000 | --- | --- | 1,000 | --- | 76,000 | (531) |
| Northern Commercial Fish Transportation Subsidy | | 345,000 | --- | --- | (95,000) | (100,000) | 150,000 | --- |
| | | 2,734,000 | --- | --- | (93,000) | --- | 2,641,000 | (1,296) |
| Fish and Wildlife Development Fund | | | | | | | | |
| Fish Development | ER07 | 875,000 | --- | --- | --- | --- | 875,000 | --- |
| Wildlife Development | | 1,525,000 | --- | --- | 253,000 | --- | 1,778,000 | (56,544) |
| | | 2,400,000 | --- | --- | 253,000 | --- | 2,653,000 | (56,544) |
| Operations | | | | | | | | |
| Field Operations | ER08 | 14,105,000 | --- | --- | 388,000 | --- | 14,493,000 | (43,500) |
| Capital | | 990,000 | --- | --- | 1,000 | --- | 991,000 | (716) |
| Commercial Revolving Fund Subsidy | | 3,474,000 | 489,000 | --- | 195,000 | --- | 4,158,000 | --- |
| Commercial Revolving Fund | | | | | | | | |
| Net Financing Requirement (Authorized by Law) | | (280,000) | --- | (15,698) | --- | --- | (295,698) | --- |
| Resource Protection and Development Revolving Fund Subsidy | | --- | 17,000 | --- | 80,000 | --- | 97,000 | --- |
| Resource Protection and Development Revolving Fund | | | | | | | | |
| Net Financing Requirement (Authorized by Law) | | (205,000) | --- | 539,426 | --- | --- | 334,426 | --- |
| | | 18,084,000 | 506,000 | 523,728 | 664,000 | --- | 19,777,728 | (108,216) |
| Forests and Lands | | | | | | | | |
| Forest Programs | ER09 | 5,989,000 | 300,000 | --- | 109,000 | 45,000 | 6,443,000 | (276) |
| Land Programs | | 355,000 | --- | --- | 110,000 | (10,000) | 455,000 | (89) |
| Reforestation | | 1,500,000 | --- | --- | --- | (35,000) | 1,465,000 | (2,035) |
| Spruce Budworm Control | | 1,800,000 | --- | --- | --- | --- | 1,800,000 | (1,142) |
| | | 9,644,000 | 300,000 | --- | 219,000 | --- | 10,163,000 | (3,542) |
| Forest Fire Management | | | | | | | | |
| Forest Fire Operations | ER10 | 20,196,000 | 12,800,000 | --- | 79,000 | (5,292,000) | 27,783,000 | (12,935) |

| | | | | | | | | |
|---|----------------------|----------------------|-------------------|---------------------|---------------|-----------------------|-----------------------|-----------------------|
| Northern Air Operations | 4,541,000 | --- | --- | 4,000 | 95,000 | 4,640,000 | 4,638,741 | (1,259) |
| Recoverable Fire Suppression Expenses .. | 1,400,000 | --- | --- | --- | 5,197,000 | 6,597,000 | 6,596,483 | (517) |
| | 26,137,000 | 12,800,000 | --- | 83,000 | --- | 39,020,000 | 39,005,289 | (14,711) |
| Environmental Protection and Enforcement | | | | | | | | |
| ER11 | 4,118,000 | --- | --- | 197,100 | --- | 4,315,100 | 4,314,773 | (327) |
| Programs for Environmental Protection | | | | | | | | |
| ER12 | | | | | | | | |
| Public Involvement | 400,000 | --- | --- | (120,000) | --- | 280,000 | 276,949 | (3,051) |
| Education and Information | 707,000 | --- | --- | (136,000) | 180,000 | 751,000 | 749,857 | (1,143) |
| Provincial Solid Waste Management | 590,000 | --- | --- | (270,800) | (165,000) | 154,200 | 150,795 | (3,405) |
| Sustainable Development | 823,000 | --- | --- | (275,400) | (15,000) | 532,600 | 532,000 | (600) |
| Environmental Partnerships | 372,000 | --- | --- | (150,000) | --- | 222,000 | 221,889 | (111) |
| Water Quality Management and Protection | 188,000 | --- | --- | (10,000) | --- | 178,000 | 176,350 | (1,650) |
| Reform of Environmental Assessment Legislation and Process | 306,000 | --- | --- | (17,000) | --- | 289,000 | 288,645 | (355) |
| Air Quality Program | 8,230,000 | 2,400,000 | --- | (970,000) | --- | 9,660,000 | 8,365,698 | (1,294,302) |
| Operation of Beverage Container Collection and Recycling System | 11,616,000 | 2,400,000 | --- | (1,949,200) | --- | 12,066,800 | 10,762,183 | (1,304,617) |
| ER13 | 315,000 | --- | --- | (20,000) | --- | 295,000 | 292,313 | (2,687) |
| Uraniun Board of Inquiry | | | | | | | | |
| Total Environment and Resource Management | \$ 95,617,000 | \$ 16,237,000 | \$ 523,728 | \$ --- | \$ --- | \$ 112,377,728 | \$ 110,811,057 | \$ (1,566,671) |
| Executive Council | | | | | | | | |
| 10 | | | | | | | | |
| Administration | EX01 | \$ 3,319,000 | \$ --- | \$ --- | \$ 300,000 | \$ 3,619,000 | \$ 3,550,771 | \$ (68,229) |
| Accommodation and Central Services | EX02 | 914,000 | --- | --- | (80,000) | 834,000 | 817,599 | (16,401) |
| Media Services | EX03 | 401,000 | --- | --- | (70,000) | 331,000 | 285,811 | (45,189) |
| Cabinet and Policy and Planning Secretariats | EX04 | 357,000 | --- | --- | (50,000) | 307,000 | 278,778 | (28,222) |
| Cabinet Secretariat | | 893,000 | --- | --- | (100,000) | 793,000 | 678,651 | (114,349) |
| Policy and Planning Secretariat | | 1,250,000 | --- | --- | (150,000) | 1,100,000 | 957,429 | (142,571) |
| Expenses of Conducting Votes Under The Time Act | EX05 | 1,000 | --- | --- | --- | 1,000 | --- | (1,000) |
| Members of the Executive Council (Authorized by Law) | EX06 | 646,000 | --- | (21,113) | --- | 624,887 | 624,887 | --- |
| Total Executive Council | | \$ 6,531,000 | \$ --- | \$ (21,113) | \$ --- | \$ 6,509,887 | \$ 6,236,497 | \$ (273,390) |
| Executive Council - Electoral Expenses | | | | | | | | |
| 34 | | | | | | | | |
| Electoral Office - Administration (Authorized by Law) | EE01 | \$ 746,000 | \$ --- | \$ (294,028) | \$ --- | \$ 451,972 | \$ 451,972 | \$ --- |
| Total Executive Council - Electoral Expenses | | \$ 746,000 | \$ --- | \$ (294,028) | \$ --- | \$ 451,972 | \$ 451,972 | \$ --- |
| Finance | | | | | | | | |
| 18 | | | | | | | | |
| Administration | F001 | \$ 2,400,000 | \$ --- | \$ --- | \$ --- | \$ 2,400,000 | \$ 2,167,196 | \$ (232,804) |
| Accommodation and Central Services | F002 | 1,749,000 | --- | --- | --- | 1,749,000 | 1,718,325 | (30,675) |
| Provincial Comptroller | F003 | 5,448,000 | --- | --- | --- | 5,448,000 | 5,168,820 | (279,180) |
| Treasury and Debt Management | F004 | 2,116,000 | --- | --- | --- | 2,116,000 | 2,077,584 | (38,416) |
| Revenue | F005 | 6,634,000 | --- | --- | --- | 6,634,000 | 6,626,673 | (7,327) |
| Budget Analysis | F006 | 4,300,000 | --- | --- | --- | 4,300,000 | 3,817,793 | (482,207) |

Government of the Province of Saskatchewan General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1994

| Department and Activity | Vote-Subvote | Appropriation | | | | | | Transfers | Revised Estimate | Expense | Over (Under) Expended |
|--|--------------|-------------------|-----------------|----------------------|-----------|--|-----------|----------------|------------------|----------------|-----------------------|
| | | Original Estimate | Special Warrant | Statutory Adjustment | Virement | | | | | | |
| Public Employees' Benefits Agency Administration of Public Service Superannuation Plan | F107 | 512,000 | --- | --- | --- | | | 512,000 | 445,151 | (66,849) | |
| Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law) | | 180,000 | --- | (218,771) | --- | | | (38,771) | (38,771) | --- | |
| | | 692,000 | --- | (218,771) | --- | | | 473,229 | 406,380 | (66,849) | |
| Payments, Remissions and Refunds Provincial Disaster Assistance Program ... | F108 | 1,000 | --- | --- | 449,000 | | 140,000 | 590,000 | 572,678 | (17,322) | |
| Implementation of Guarantees (Authorized by Law) | | 70,000 | --- | (70,000) | --- | | --- | --- | --- | --- | |
| Remissions under The Financial Administration Act | | 160,000 | --- | --- | --- | | (125,000) | 35,000 | 34,786 | (214) | |
| Interest on Tax Overpayments (Authorized by Law) | | 250,000 | --- | (172,135) | --- | | --- | 77,865 | 77,865 | --- | |
| Unforeseen and Unprovided for | | 50,000 | --- | --- | --- | | 20,000 | 70,000 | 65,802 | (4,198) | |
| Miscellaneous Refunds | | 100,000 | --- | --- | --- | | (35,000) | 65,000 | 39,332 | (25,668) | |
| Bonding of Public Officials | | 20,000 | --- | --- | --- | | --- | 20,000 | 17,856 | (2,144) | |
| Allowance for Doubtful Accounts | | 2,300,000 | --- | --- | (305,000) | | --- | 1,995,000 | 1,531,386 | (463,614) | |
| | | 2,951,000 | --- | (242,135) | 144,000 | | --- | 2,852,865 | 2,339,705 | (513,160) | |
| Pensions and Benefits Public Service Superannuation Plan (Authorized by Law) | F109 | 75,740,000 | --- | 951,771 | --- | | --- | 76,691,771 | 76,691,771 | --- | |
| Members of the Legislative Assembly Superannuation Plan (Authorized by Law) | | 2,226,000 | --- | (115,771) | --- | | --- | 2,110,229 | 2,110,229 | --- | |
| Judges Superannuation Plan (Authorized by Law) | | 682,000 | --- | (55,087) | --- | | --- | 626,913 | 626,913 | --- | |
| Municipal Employees Superannuation Plan | | 5,000 | --- | --- | --- | | --- | 5,000 | 4,779 | (221) | |
| Early Retirement and Cost of Living Allowances | | 1,026,000 | --- | --- | (449,000) | | (367,000) | 210,000 | 41,266 | (168,734) | |
| Public Employees' Superannuation Plan (Authorized by Law) | | 12,101,000 | --- | 1,029,303 | --- | | --- | 13,130,303 | 13,130,303 | --- | |
| Canada Pension Plan - Employer's Contribution | | 8,022,000 | --- | --- | --- | | (38,000) | 7,984,000 | 7,989,931 | (14,069) | |
| Unemployment Insurance - Employer's Contribution | | 13,988,000 | --- | --- | --- | | 367,000 | 14,355,000 | 14,346,652 | (8,348) | |
| Workers' Compensation - Employer's Assessment | | 3,634,000 | --- | --- | --- | | 25,000 | 3,659,000 | 3,658,938 | (62) | |
| Group Life, Disability and Dental Plan - Employer's Contribution | | 2,933,000 | --- | --- | 305,000 | | 13,000 | 3,251,000 | 3,250,655 | (345) | |
| | | 120,357,000 | --- | 1,810,216 | (144,000) | | --- | 122,023,216 | 121,831,437 | (191,779) | |
| Total Finance | | \$ 146,647,000 | \$ --- | \$ 1,349,310 | \$ --- | | \$ --- | \$ 147,996,310 | \$ 146,153,913 | \$ (1,842,397) | |

| 12 | | | | | | | | | | | |
|---|-----------------------|-----------|------------|----------------------|-----------|-------------|-----------|-------------|-----------------------|-----------|-------------|
| Finance – Servicing the Public | | | | | | | | | | | |
| Debt – Government Share | | | | | | | | | | | |
| FD01 | | | | | | | | | | | |
| <i>Debt Servicing</i> | | | | | | | | | | | |
| Interest on the Public Debt | | | | | | | | | | | |
| (Authorized by Law) | \$ 857,100,000 | \$ | --- | \$ 13,089,957 | \$ | --- | \$ | --- | \$ 870,189,957 | \$ | --- |
| Foreign Currency Adjustment | | | | | | | | | | | |
| (Authorized by Law) | (11,100,000) | | --- | 5,030,496 | | --- | | | (6,069,504) | | --- |
| Fees and Commissions | | | | | | | | | | | |
| (Authorized by Law) | 1,500,000 | | --- | 7,568,632 | | --- | | | 9,068,632 | | --- |
| Total Finance – Servicing the Public | \$ 847,500,000 | \$ | --- | \$ 25,689,085 | \$ | --- | \$ | --- | \$ 873,189,085 | \$ | --- |
| Debt – Government Share | | | | | | | | | | | |
| Health | | | | | | | | | | | |
| 32 | | | | | | | | | | | |
| <i>Administration</i> | | | | | | | | | | | |
| HE01 | | | | | | | | | | | |
| Administration, Human Resources | | | | | | | | | | | |
| and Communications | \$ 4,347,000 | \$ | --- | --- | \$ | 325,000 | \$ | --- | 4,672,000 | \$ | 4,638,375 |
| Corporate Information and Technology | 2,279,000 | | --- | --- | | 1,500,000 | | --- | 3,779,000 | | 3,777,643 |
| Health Planning and Policy Development | 1,286,000 | | --- | --- | | 100,000 | | --- | 1,386,000 | | 1,255,292 |
| Vital Statistics and Registration | 2,532,000 | | --- | --- | | 140,000 | | --- | 2,672,000 | | 2,670,696 |
| Total Finance – Servicing the Public | \$ 847,500,000 | \$ | --- | \$ 25,689,085 | \$ | --- | \$ | --- | \$ 873,189,085 | \$ | --- |
| Debt – Government Share | | | | | | | | | | | |
| HE02 | | | | | | | | | | | |
| <i>Accommodation and Central Services</i> | | | | | | | | | | | |
| HE02 | 10,444,000 | | --- | --- | | 2,065,000 | | --- | 12,509,000 | | (166,994) |
| Total Finance – Servicing the Public | \$ 847,500,000 | \$ | --- | \$ 25,689,085 | \$ | --- | \$ | --- | \$ 873,189,085 | \$ | --- |
| Debt – Government Share | | | | | | | | | | | |
| HE03 | | | | | | | | | | | |
| <i>District Delivered Services</i> | | | | | | | | | | | |
| HE03 | 602,655,000 | | --- | --- | | 6,000,000 | | --- | 608,655,000 | | 605,433,513 |
| Hospital Services | 231,315,000 | | --- | --- | | 2,250,000 | | --- | 233,565,000 | | 232,204,827 |
| Special Care Services | 42,982,000 | | --- | --- | | --- | | --- | 42,982,000 | | (845,232) |
| Home Care Services | 12,315,000 | | --- | --- | | --- | | --- | 12,315,000 | | 11,774,180 |
| Ambulance Services | 741,000 | | --- | --- | | --- | | --- | 741,000 | | 700,323 |
| Hospital Revenue Act Grants | 4,417,000 | | --- | --- | | 430,000 | | --- | 4,847,000 | | 4,741,515 |
| Community Services | 7,090,000 | | --- | --- | | --- | | --- | 7,090,000 | | (446,980) |
| District Program Administration | 901,515,000 | | --- | --- | | 8,680,000 | | --- | 910,195,000 | | 903,634,146 |
| Total Finance – Servicing the Public | \$ 847,500,000 | \$ | --- | \$ 25,689,085 | \$ | --- | \$ | --- | \$ 873,189,085 | \$ | --- |
| Debt – Government Share | | | | | | | | | | | |
| HE04 | | | | | | | | | | | |
| <i>Department Delivered Services</i> | | | | | | | | | | | |
| HE04 | 35,805,000 | | --- | --- | | 450,000 | | --- | 36,255,000 | | 35,744,074 |
| Mental Health Services | 15,160,000 | | --- | --- | | 150,000 | | --- | 15,310,000 | | 14,555,199 |
| Community Health Prevention Services | 8,239,000 | | --- | --- | | 220,000 | | --- | 8,459,000 | | 8,451,785 |
| Northern Health Services | 3,227,000 | | --- | --- | | --- | | --- | 3,227,000 | | (137,351) |
| Community Health Treatment Services | 11,736,000 | | --- | --- | | 2,100,000 | | --- | 13,836,000 | | 13,800,456 |
| Laboratory and Disease Control Services | 2,326,000 | | --- | --- | | --- | | --- | 2,326,000 | | 1,746,302 |
| Wellness and Health Promotion | 2,509,000 | | --- | --- | | --- | | --- | 2,509,000 | | 2,266,570 |
| Saskatchewan Hearing Aid Plan | --- | | --- | --- | | 4,152,000 | | --- | 4,152,000 | | 3,562,672 |
| Alcohol and Drug Abuse Services | 79,002,000 | | --- | --- | | 7,072,000 | | --- | 86,074,000 | | 83,216,707 |
| Total Finance – Servicing the Public | \$ 847,500,000 | \$ | --- | \$ 25,689,085 | \$ | --- | \$ | --- | \$ 873,189,085 | \$ | --- |
| Debt – Government Share | | | | | | | | | | | |
| HE05 | | | | | | | | | | | |
| <i>Support for Health Organizations</i> | | | | | | | | | | | |
| HE05 | 26,032,000 | | --- | --- | | 1,200,000 | | --- | 27,232,000 | | 27,134,288 |
| Saskatchewan Cancer Foundation | 13,788,000 | | --- | --- | | (4,152,000) | | (5,040,000) | 4,596,000 | | 4,596,000 |
| Saskatchewan Alcohol and Drug Abuse | 14,696,000 | | --- | --- | | 400,000 | | --- | 14,696,000 | | 14,696,000 |
| Commission | 4,021,000 | | --- | --- | | 450,000 | | --- | 4,421,000 | | 4,364,293 |
| Medical Education System | 4,733,000 | | --- | --- | | 100,000 | | --- | 5,183,000 | | 5,070,370 |
| Health Research | 2,720,000 | | --- | --- | | 860,000 | | --- | 2,820,000 | | 2,795,607 |
| Health Organizations and Services | --- | | --- | --- | | (1,142,000) | | --- | 5,040,000 | | 5,861,612 |
| Mental Health Services Grants | 65,990,000 | | --- | --- | | --- | | --- | 64,848,000 | | 64,518,170 |
| Alcohol and Drug Abuse Grants | 239,900,000 | | --- | --- | | --- | | --- | 239,900,000 | | 237,358,827 |
| Total Finance – Servicing the Public | \$ 847,500,000 | \$ | --- | \$ 25,689,085 | \$ | --- | \$ | --- | \$ 873,189,085 | \$ | --- |
| Debt – Government Share | | | | | | | | | | | |
| HE06 | | | | | | | | | | | |
| <i>Medical Care Insurance</i> | | | | | | | | | | | |
| HE06 | 6,800,000 | | --- | --- | | --- | | --- | 6,800,000 | | 6,542,558 |
| Physician Services | 2,600,000 | | --- | --- | | --- | | --- | 2,600,000 | | 2,246,309 |
| Chiropractic Services | 1,300,000 | | --- | --- | | --- | | --- | 1,300,000 | | 1,214,238 |
| Optometric Services | 4,200,000 | | --- | --- | | --- | | --- | 4,200,000 | | 4,048,283 |
| Dental Services | --- | | --- | --- | | --- | | --- | --- | | --- |
| Children's Dental Program | --- | | --- | --- | | --- | | --- | --- | | --- |

Government of the Province of Saskatchewan General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1994

| Department and Activity | Vote-Subvote | Appropriation | | | | | Expense | Over (Under) Expended |
|---|--------------|------------------------|-----------------|----------------------|-------------|-----------|------------------------|------------------------|
| | | Original Estimate | Special Warrant | Statutory Adjustment | Virement | Transfers | | |
| Out of Province Medical and Hospital Payments | | 50,910,000 | --- | --- | (2,560,000) | --- | 38,883,114 | (9,466,886) |
| Medical Care Insurance Administration | | 5,599,000 | --- | --- | --- | --- | 5,114,115 | (484,885) |
| | | 311,309,000 | --- | --- | (2,560,000) | --- | 295,407,444 | (13,341,556) |
| Saskatchewan Prescription Drug Plan | HE07 | 61,530,000 | --- | --- | (7,167,000) | --- | 48,549,334 | (5,813,666) |
| Special Assistance Programs | HE08 | | | | | | | |
| Saskatchewan Aid to Independent Living .. | | 12,702,000 | --- | --- | 650,000 | --- | 13,307,877 | (44,123) |
| Supplementary Health Services Program .. | | 11,308,000 | --- | --- | 450,000 | --- | 11,392,395 | (365,605) |
| Multi-Provincial Human Immunodeficiency Virus Assistance | | --- | --- | --- | 467,000 | --- | 467,000 | --- |
| | | 24,010,000 | --- | --- | 1,567,000 | --- | 25,577,000 | (409,728) |
| Health Capital | HE09 | 26,700,000 | --- | --- | (9,615,000) | --- | 15,000,000 | (2,085,000) |
| Total Health | | \$1,495,981,000 | \$ | \$ | \$ | \$ | \$1,464,323,818 | \$ (31,657,182) |
| Highways and Transportation | 16 | | | | | | | |
| Administration | HI01 | \$ 4,494,000 | \$ | --- | --- | --- | \$ 4,080,956 | \$ (413,044) |
| Accommodation and Central Services | HI02 | 7,152,000 | --- | --- | --- | --- | 6,936,348 | (215,652) |
| Construction of Transportation System | HI03 | | | | | | | |
| Highways and Bridges | | 74,960,000 | --- | --- | --- | --- | 70,126,937 | (4,833,063) |
| Airports | | 500,000 | --- | --- | --- | --- | 443,762 | (56,238) |
| | | 75,460,000 | --- | --- | --- | --- | 70,570,699 | (4,889,301) |
| Maintenance of Transportation System | HI04 | | | | | | | |
| Maintenance | | 80,548,000 | --- | --- | (222,000) | --- | 77,347,443 | (2,978,557) |
| Highways Revolving Fund Net Financing Requirement (Authorized by Law) | | 400,000 | --- | 25,550 | --- | --- | 425,550 | --- |
| | | 80,948,000 | --- | 25,550 | (222,000) | --- | 77,772,993 | (2,978,557) |
| Operations | HI05 | | | | | | | |
| Technical Standards and Policies | | 4,286,000 | --- | --- | --- | (210,000) | 3,891,268 | (184,732) |
| Planning and Coordination | | 1,373,000 | --- | --- | --- | 210,000 | 1,575,345 | (7,655) |
| Field Services | | 8,719,000 | --- | --- | 130,000 | --- | 8,795,414 | (53,586) |
| | | 14,378,000 | --- | --- | 130,000 | --- | 14,262,027 | (245,973) |
| Transportation Policy and Development Programs | HI06 | 3,028,000 | --- | --- | (160,000) | --- | 2,783,279 | (84,721) |
| Regulation, Safety and Compliance | HI07 | 4,070,000 | --- | --- | 252,000 | --- | 4,307,838 | (14,162) |
| Total Highways and Transportation | | \$ 189,530,000 | \$ | \$ 25,550 | \$ | \$ | \$ 180,714,140 | \$ (8,841,410) |
| Indian and Metis Affairs Secretariat | 25 | | | | | | | |
| Policy and Coordination | IM01 | \$ 1,386,000 | \$ | --- | \$ 78,000 | --- | \$ 1,430,755 | \$ (33,245) |
| Accommodation and Central Services | IM02 | 237,000 | --- | --- | --- | --- | 233,689 | (3,311) |

| Support for Aboriginal Organizations and Issues | | | | | | | | | |
|--|----------------------|------------|------------------|-----------|-------------|----------------------|----------------------|--------------------|-----------------|
| IM03 | | | | | | | | | |
| Indian and Metis Organizations | 339,000 | --- | --- | (18,000) | 60,000 | 381,000 | 373,000 | (8,000) | |
| Aboriginal Career Development Program .. | 200,000 | --- | --- | --- | (60,000) | 140,000 | 138,200 | (1,800) | |
| Public Authorities | 125,000 | --- | --- | --- | --- | 125,000 | 125,000 | --- | |
| | 664,000 | --- | --- | (18,000) | --- | 646,000 | 636,200 | (9,800) | |
| Treaty Land Entitlements | 11,107,000 | --- | --- | (60,000) | --- | 11,047,000 | 11,043,288 | (3,712) | |
| Total Indian and Metis Affairs Secretariat | \$ 13,394,000 | \$ | --- | \$ | --- | \$ 13,394,000 | \$ 13,343,932 | \$ (50,068) | |
| Justice | | | | | | | | | |
| 3 | | | | | | | | | |
| Administration | JU01 | \$ | 6,942,000 | \$ | --- | \$ | 6,402,000 | \$ | (35,212) |
| <i>Accommodation and Central Services</i> | <i>JU02</i> | | 13,148,000 | | --- | | 13,268,000 | | (57,382) |
| <i>Court Services</i> | <i>JU03</i> | | | | | | | | |
| Courts | | 16,924,000 | --- | --- | 200,000 | 17,124,000 | 17,099,394 | (24,606) | |
| Enforcement of Maintenance Orders | | 952,000 | --- | --- | --- | 952,000 | 905,974 | (46,026) | |
| Mediation | | 942,000 | --- | --- | (10,000) | 932,000 | 929,462 | (2,538) | |
| | | 18,818,000 | --- | --- | 190,000 | 19,008,000 | 18,934,830 | (73,170) | |
| <i>Legal Services</i> | <i>JU04</i> | | | | | | | | |
| Civil Law | | 2,089,000 | --- | --- | 55,000 | 2,144,000 | 2,131,780 | (12,220) | |
| Public Law and Policy | | 2,094,000 | --- | --- | --- | 2,094,000 | 2,078,077 | (15,923) | |
| Public Prosecutions | | 6,013,000 | --- | --- | 45,000 | 6,058,000 | 5,997,984 | (60,016) | |
| Queen's Printer Revolving Fund | | | --- | --- | --- | | | --- | |
| Net Financing Requirement | | (1,000) | --- | (5,055) | --- | (6,055) | (6,055) | --- | |
| (Authorized by Law) | | | --- | --- | --- | | | --- | |
| | | 10,195,000 | --- | (5,055) | 100,000 | 10,289,945 | 10,201,786 | (88,159) | |
| <i>Provincial Policing Services</i> | <i>JU05</i> | | | | | | | | |
| Police Administration | | 339,000 | --- | --- | --- | 87,000 | 425,606 | (394) | |
| Coroners | | 950,000 | --- | --- | --- | 890,000 | 889,940 | (60) | |
| Police Commission | | 597,000 | --- | --- | --- | 572,000 | 520,886 | (51,114) | |
| Complaints Investigator | | 156,000 | --- | --- | --- | 154,000 | 131,933 | (22,067) | |
| Royal Canadian Mounted Police | | 61,100,000 | --- | --- | (2,266,000) | 58,834,000 | 58,789,113 | (44,887) | |
| | | 63,142,000 | --- | --- | (2,266,000) | 60,876,000 | 60,757,478 | (118,522) | |
| <i>Adult Corrections</i> | <i>JU06</i> | | | | | | | | |
| Adult Corrections | | 39,630,000 | --- | --- | 2,520,000 | 42,100,000 | 42,098,893 | (1,107) | |
| Correctional Facilities Industries | | | --- | --- | --- | (50,000) | | --- | |
| Revolving Fund Subsidy | | 350,000 | --- | --- | 25,000 | 425,000 | 425,000 | --- | |
| Correctional Facilities Industries | | | --- | --- | --- | --- | | --- | |
| Revolving Fund Net Financing Requirement (Authorized by Law) | | (273,000) | --- | 324,690 | --- | 51,690 | 51,690 | --- | |
| | | 39,707,000 | --- | 324,690 | 2,545,000 | 42,576,690 | 42,575,583 | (1,107) | |
| <i>Registry and Regulatory Services</i> | <i>JU07</i> | | | | | | | | |
| Property Registration | | 5,923,000 | --- | --- | (165,000) | 5,758,000 | 5,753,889 | (4,111) | |
| Land Titles Assurance Claims | | | --- | --- | --- | --- | | --- | |
| (Authorized by Law) | | 25,000 | --- | 338 | --- | 25,338 | 25,338 | --- | |
| Corporations | | 983,000 | --- | --- | --- | 1,002,000 | 998,411 | (3,589) | |
| Public Trustee | | 885,000 | --- | --- | --- | 1,000 | 886,047 | (953) | |
| Consumer Protection | | 1,207,000 | --- | --- | (50,000) | 1,107,000 | 1,063,710 | (43,290) | |
| Pension Benefits | | 150,000 | --- | --- | --- | 180,000 | 179,013 | (987) | |
| Associated Investors of Canada and First Investors Corporation | | 25,000 | --- | --- | (15,000) | 10,000 | 3,236 | (6,764) | |
| | | 9,198,000 | --- | 338 | (230,000) | 8,968,338 | 8,908,644 | (59,694) | |
| <i>Boards and Commissions</i> | <i>JU08</i> | | | | | | | | |
| Farm Security Programs | | 1,400,000 | --- | --- | (100,000) | 1,195,000 | 1,175,982 | (19,018) | |
| Farm Tenure Arbitration Board | | 404,000 | --- | --- | (105,000) | 264,000 | 242,415 | (21,585) | |

Government of the Province of Saskatchewan General Revenue Fund - Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1994

| Department and Activity | Vote-Subvote | Appropriation | | | | | Over (Under) Expended |
|--|--------------|-----------------------|-------------------|----------------------|---------------|---------------|-----------------------|
| | | Original Estimate | Special Warrant | Statutory Adjustment | Virement | Transfers | |
| | | | | | | | |
| Human Rights Commission..... | | 1,057,000 | --- | --- | 66,000 | 170,000 | 1,293,000 |
| Securities Commission | | 887,000 | --- | --- | --- | 2,000 | 889,000 |
| Surface Rights Arbitration Board..... | | 141,000 | --- | --- | --- | --- | 141,000 |
| Rentalsman/Provincial Mediation Board..... | | 815,000 | --- | --- | --- | (32,000) | 783,000 |
| Inquiries..... | | 126,000 | --- | --- | 220,000 | --- | 346,000 |
| | | 4,830,000 | --- | --- | 81,000 | --- | 4,911,000 |
| Total Justice | | \$ 165,980,000 | \$ --- | \$ 319,973 | \$ --- | \$ --- | \$ 166,299,973 |
| | | | | | | | \$ 165,749,886 |
| | | | | | | | \$ (550,087) |
| Labour | 20 | | | | | | |
| Administration | LA01 | \$ 1,210,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 1,210,000 |
| Accommodation and Central Services | LA02 | 1,323,000 | --- | --- | (6,000) | --- | 1,317,000 |
| Labour Programs | LA03 | | | | | | |
| Labour Standards | | 1,278,000 | 50,000 | --- | --- | --- | 1,328,000 |
| Disabilities | | 267,000 | --- | --- | --- | --- | 267,000 |
| | | 1,545,000 | 50,000 | --- | --- | --- | 1,595,000 |
| Labour Relations Board | LA04 | 442,000 | --- | --- | --- | --- | 442,000 |
| Planning, Policy and Communications | LA05 | 1,019,000 | 50,000 | --- | 180,000 | --- | 1,249,000 |
| Occupational Health and Safety | LA06 | | | | | | |
| Workers' Advocate | | 391,000 | --- | --- | (47,000) | --- | 344,000 |
| Occupational Health and Safety | | 3,396,000 | --- | --- | (180,000) | --- | 3,216,000 |
| | | 3,787,000 | --- | --- | (227,000) | --- | 3,560,000 |
| Labour Relations | LA07 | 337,000 | 50,000 | --- | 53,000 | --- | 440,000 |
| Total Labour | | \$ 9,663,000 | \$ 150,000 | \$ --- | \$ --- | \$ --- | \$ 9,813,000 |
| | | | | | | | \$ 9,720,415 |
| | | | | | | | \$ (92,585) |
| Legislation | 21 | | | | | | |
| Administration | LG01 | | | | | | |
| General Administration | | \$ 1,105,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 1,105,000 |
| Board of Internal Economy (Authorized by Law) | | 17,000 | --- | (10,183) | --- | --- | 6,817 |
| | | 1,122,000 | --- | (10,183) | --- | --- | 1,111,817 |
| Accommodation and Central Services | LG02 | 78,000 | --- | --- | (10,000) | --- | 68,000 |
| Legislative Assembly Services | LG03 | | | | | | |
| Legislative Assembly Office | | 2,131,000 | 20,000 | --- | 50,000 | 10,000 | 2,211,000 |
| Legislative Library | | 847,000 | 30,000 | --- | --- | (10,000) | 867,000 |
| Legislative Counsel and Law Clerk..... | | 124,000 | --- | --- | --- | --- | 124,000 |
| | | 3,102,000 | 50,000 | --- | 50,000 | --- | 3,202,000 |
| Committees of the Legislative Assembly | LG04 | | | | | | |
| Committee Support Services | | 105,000 | --- | --- | (40,000) | --- | 65,000 |
| Members' Committees Expenses (Authorized by Law) | | 91,000 | --- | (44,927) | --- | --- | 46,073 |
| | | 196,000 | --- | (44,927) | (40,000) | --- | 111,073 |
| | | | | | | | 106,572 |
| | | | | | | | (4,501) |

| Payments and Allowances to Individual Members | LG05 | Indemnity, Allowances and Expenses for Members (Authorized by Law) | 42,427 | --- | --- | 8,788,427 | 8,788,427 | --- | --- |
|--|-------------|---|------------------|------------------|---------------|----------------------|----------------------|-----------|------------------|
| | | | | | | | | | |
| Allowances for Additional Duties (Authorized by Law) | | 110,000 | 7,971 | --- | --- | 117,971 | 117,971 | --- | --- |
| | | 8,856,000 | 50,398 | --- | --- | 8,906,398 | 8,906,398 | --- | --- |
| Caucus Operations | LG06 | | | | | | | | |
| Government Caucus (Authorized by Law) | | 596,000 | (18,031) | --- | --- | 577,969 | 577,969 | --- | --- |
| Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law) | | 334,000 | 434 | --- | --- | 334,434 | 334,434 | --- | --- |
| Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law) | | 54,000 | 71,529 | --- | --- | 125,529 | 125,529 | --- | --- |
| | | 984,000 | 53,932 | --- | --- | 1,037,932 | 1,037,932 | --- | --- |
| Ombudsman | LG07 | 900,000 | --- | --- | --- | 900,000 | 857,980 | --- | (42,020) |
| Freedom of Information and Privacy Commissioner | LG08 | 98,000 | --- | --- | (14,000) | 84,000 | 63,837 | --- | (20,163) |
| Conflict of Interest Commissioner | LG09 | --- | --- | --- | 14,000 | 14,000 | 11,002 | --- | (2,998) |
| Total Legislation | | \$ 15,336,000 | \$ 50,000 | \$ 49,220 | \$ --- | \$ 15,435,220 | \$ 15,297,438 | \$ | (137,782) |
| Municipal Government | 24 | | | | | | | | |
| Administration | MG01 | \$ 2,702,000 | \$ --- | \$ --- | (33,000) | \$ 2,669,000 | \$ 2,455,212 | \$ | (213,788) |
| Accommodation and Central Services | MG02 | 2,955,000 | --- | --- | --- | 2,955,000 | 2,762,781 | --- | (192,219) |
| Municipal Affairs | MG03 | | | | | | | | |
| Financial Assistance and Policy Services... | | 1,533,000 | --- | --- | 81,000 | 1,678,300 | 1,397,669 | --- | (280,631) |
| Community Planning | | 918,000 | --- | --- | 60,000 | 1,235,600 | 1,227,431 | --- | (8,169) |
| Advisory Services | | 1,347,000 | --- | --- | 25,000 | 1,050,100 | 1,041,437 | --- | (8,663) |
| Urban Revenue Sharing | | 50,581,000 | --- | --- | --- | 50,581,000 | 49,262,046 | --- | (1,318,954) |
| Rural Revenue Sharing | | 31,520,000 | --- | --- | --- | 31,520,000 | 31,107,165 | --- | (412,835) |
| Northern Revenue Sharing | | 4,478,000 | --- | --- | --- | 4,478,000 | 4,462,750 | --- | (15,250) |
| Saskatchewan Assessment Management | | | | | | | | | |
| Agency (Authorized by Law) | | 7,500,000 | (375,000) | --- | --- | 7,125,000 | 7,125,000 | --- | --- |
| Transit Assistance for the Disabled | | 2,150,000 | --- | --- | --- | 2,150,000 | 2,094,975 | --- | (55,025) |
| Cumberland House | | 1,000,000 | --- | --- | --- | 1,000,000 | 1,000,000 | --- | --- |
| | | 101,027,000 | (375,000) | --- | 166,000 | 100,818,000 | 98,718,473 | --- | (2,099,527) |
| Urban Parks | MG04 | | | | | | | | |
| Meewasin Valley Authority (Authorized by Law) | | 740,000 | 169 | --- | --- | 740,169 | 740,169 | --- | --- |
| Wakamow Valley Authority (Authorized by Law) | | 127,000 | (447) | --- | --- | 126,553 | 126,553 | --- | --- |
| Wascana Centre Authority (Authorized by Law) | | 782,000 | (468) | --- | --- | 781,532 | 781,532 | --- | --- |
| Swift Current Chinook Parkway | | 78,000 | --- | --- | --- | 78,000 | 78,000 | --- | --- |
| | | 1,727,000 | (746) | --- | --- | 1,726,254 | 1,726,254 | --- | --- |
| Public Safety | MG05 | | | | | | | | |
| Fire Safety | | 1,011,000 | --- | --- | 18,000 | 1,029,000 | 1,025,568 | --- | (3,432) |
| Building Standards | | 275,000 | --- | --- | --- | 275,000 | 245,112 | --- | (29,888) |
| Emergency Measures | | 350,000 | --- | --- | --- | 350,000 | 333,114 | --- | (16,886) |
| Inspection Services | | 1,781,000 | --- | --- | --- | 1,781,000 | 1,737,068 | --- | (43,932) |
| | | 3,417,000 | --- | --- | 18,000 | 3,435,000 | 3,340,862 | --- | (94,138) |
| Saskatchewan Library | MG06 | 7,565,000 | --- | --- | 130,000 | 7,695,000 | 7,692,482 | --- | (2,518) |

Government of the Province of Saskatchewan General Revenue Fund - Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1994

| Department and Activity | Vote-Subvote | Appropriation | | | | | Over (Under) Expended |
|--|--------------|-----------------------|-----------------|----------------------|---------------|---------------|---|
| | | Original Estimate | Special Warrant | Statutory Adjustment | Virement | Transfers | |
| <i>Housing</i> | <i>MG07</i> | | | | | | |
| Housing Operations and Administration ... | | 7,804,000 | --- | --- | (323,000) | (40,000) | 6,957,835 (483,165) |
| Urban Native Housing Subsidies | | 2,931,000 | --- | --- | --- | --- | 2,508,072 (422,928) |
| Home Modification for the Disabled | | 86,000 | --- | --- | --- | 40,000 | 123,932 (2,068) |
| Home Improvement Program Subsidies ... | | 5,000,000 | --- | --- | --- | --- | 1,426,733 (3,573,267) |
| Transfer to Saskatchewan Housing Corporation | | 27,319,000 | --- | --- | (207,000) | --- | 26,669,000 (443,000) |
| | | 43,140,000 | --- | --- | (530,000) | --- | 37,685,572 (4,924,428) |
| <i>Heritage</i> | <i>MG08</i> | | | | | | |
| Heritage | | 3,094,000 | --- | --- | 40,000 | --- | 3,127,124 (6,876) |
| Saskatchewan Archives Board | | 1,491,000 | --- | --- | 207,000 | --- | 1,698,000 --- |
| Western Development Museum | | 1,500,000 | --- | --- | --- | --- | 1,500,000 --- |
| Heritage Foundation | | 500,000 | --- | --- | --- | --- | 500,000 --- |
| | | 6,585,000 | --- | --- | 247,000 | --- | 6,825,124 (6,876) |
| <i>Arts and Multiculturalism</i> | <i>MG09</i> | | | | | | |
| Arts and Multiculturalism | | 1,269,000 | --- | --- | 2,000 | --- | 1,255,587 (15,413) |
| Saskatchewan Arts Board | | 4,000,000 | --- | --- | --- | --- | 4,000,000 --- |
| SaskFilm | | 1,500,000 | --- | --- | --- | --- | 1,500,000 --- |
| | | 6,769,000 | --- | --- | 2,000 | --- | 6,755,587 (15,413) |
| <i>Recreation</i> | <i>MG10</i> | | | | | | |
| Recreation | | 1,086,000 | --- | --- | --- | --- | 1,063,881 (22,119) |
| Total Municipal Government | | \$ 176,973,000 | \$ --- | \$ (375,746) | \$ --- | \$ --- | \$ 176,597,254 \$ 169,026,228 \$ (7,571,026) |
| <i>New Careers Corporation</i> | <i>59</i> | | | | | | |
| Training and Development | <i>NC01</i> | \$ 9,554,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 9,554,000 \$ --- |
| Total New Careers Corporation | | \$ 9,554,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 9,554,000 \$ --- |
| <i>Provincial Auditor</i> | <i>28</i> | | | | | | |
| Administration of the Provincial Auditor Act | <i>PA01</i> | \$ 3,815,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 3,815,000 \$ --- |
| Total Provincial Auditor | | \$ 3,815,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 3,815,000 \$ --- |
| <i>Provincial Secretary</i> | <i>30</i> | | | | | | |
| Administration | <i>PR01</i> | \$ 1,145,000 | \$ --- | \$ --- | \$ (36,000) | \$ --- | \$ 834,569 \$ (274,431) |
| Accommodation and Central Services | <i>PR02</i> | 1,674,000 | --- | --- | 11,000 | --- | 1,628,778 (56,222) |
| Communications Policy and Planning | <i>PR03</i> | 542,000 | --- | --- | 25,000 | --- | 564,305 (2,695) |
| Protocol Office | <i>PR04</i> | 372,000 | --- | --- | --- | --- | 340,353 (31,647) |
| Constitutional and Intergovernmental Affairs | <i>PR05</i> | 819,000 | --- | --- | --- | --- | 778,923 (40,077) |
| Expenses of the Lieutenant Governor | <i>PR06</i> | 248,000 | --- | --- | --- | --- | 212,872 (35,128) |
| Office of French-language Coordination | <i>PR07</i> | 245,000 | --- | --- | --- | --- | 236,245 (8,755) |
| Wascana Centre Authority Maintenance | <i>PR08</i> | 1,726,000 | --- | --- | --- | --- | 1,794,000 68,000 |

| | | | | | | | | | |
|---|-----------|----------------------|---------------|---------------|---------------|---------------|----------------------|----------------------|---------------------|
| Canadian Intergovernmental Conference Secretariat | PR09 | 64,000 | --- | --- | --- | --- | 64,000 | 39,700 | (24,300) |
| Total Provincial Secretary | | \$ 6,835,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 6,835,000 | \$ 6,429,745 | \$ (405,255) |
| Public Service Commission | 33 | | | | | | | | |
| Administration | PS01 | \$ 2,153,000 | \$ --- | \$ --- | \$ (2,000) | \$ --- | \$ 2,151,000 | \$ 2,008,032 | \$ (142,968) |
| Accommodation and Central Services | PS02 | 999,000 | --- | --- | 2,000 | --- | 1,001,000 | 1,000,613 | (387) |
| Staffing and Employee Development | PS03 | 1,831,000 | --- | --- | --- | --- | 1,831,000 | 1,789,004 | (41,996) |
| Employee Relations and Compensation | PS04 | 835,000 | --- | --- | --- | --- | 835,000 | 830,272 | (4,728) |
| Job Classification | PS05 | 743,000 | --- | --- | --- | --- | 743,000 | 638,979 | (104,021) |
| Total Public Service Commission | | \$ 6,561,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 6,561,000 | \$ 6,266,900 | \$ (294,100) |
| Saskatchewan Municipal Board | 22 | | | | | | | | |
| Saskatchewan Municipal Board | SM01 | \$ 521,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 521,000 | \$ 495,756 | \$ (25,244) |
| Planning Appeals Committee | | 69,000 | --- | --- | --- | --- | 69,000 | 66,649 | (2,351) |
| Assessment Appeals Committee | | 178,000 | --- | --- | --- | --- | 178,000 | 175,865 | (2,135) |
| Total Saskatchewan Municipal Board | | \$ 768,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 768,000 | \$ 738,270 | \$ (29,730) |
| Saskatchewan Property Management Corporation | 53 | | | | | | | | |
| Provision of Central Services to Government | SP01 | \$ 10,317,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 10,317,000 | \$ 10,317,000 | \$ --- |
| Total Saskatchewan Property Management Corporation | | \$ 10,317,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 10,317,000 | \$ 10,317,000 | \$ --- |
| Saskatchewan Research Council | 35 | | | | | | | | |
| Saskatchewan Research Council | SR01 | \$ 7,496,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 7,496,000 | \$ 7,496,000 | \$ --- |
| Total Saskatchewan Research Council | | \$ 7,496,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 7,496,000 | \$ 7,496,000 | \$ --- |
| Saskatchewan Water Corporation | 50 | | | | | | | | |
| Operating Subsidy | SW01 | \$ 350,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 350,000 | \$ 350,000 | \$ --- |
| Flood Control and Drainage Programs | SW02 | 2,111,000 | --- | --- | --- | --- | 2,111,000 | 2,111,000 | --- |
| Irrigation | SW03 | 194,000 | --- | --- | --- | --- | 194,000 | 194,000 | --- |
| On-Farm Irrigation | | --- | --- | --- | --- | --- | --- | --- | --- |
| Research and Agronomic Technical Support | | 1,525,000 | --- | --- | --- | --- | 1,525,000 | 1,525,000 | --- |
| Irrigation Development | | 1,991,000 | --- | --- | --- | --- | 1,991,000 | 1,991,000 | --- |
| | | 3,710,000 | --- | --- | --- | --- | 3,710,000 | 3,710,000 | --- |
| Total Saskatchewan Water Corporation | | \$ 6,171,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 6,171,000 | \$ 6,171,000 | \$ --- |
| Social Services | 36 | | | | | | | | |
| Administration | SS01 | \$ 8,278,000 | \$ --- | \$ --- | \$ 100,000 | \$ --- | \$ 8,378,000 | \$ 8,319,595 | \$ (58,405) |
| Accommodation and Central Services | SS02 | 11,120,000 | --- | --- | 100,000 | --- | 11,220,000 | 11,212,591 | (7,409) |
| Income Support | SS03 | 285,537,000 | --- | --- | --- | --- | 306,037,000 | 303,276,723 | (2,760,277) |
| Saskatchewan Assistance Plan | | 9,138,000 | --- | --- | (4,000,000) | --- | 4,738,000 | 4,633,030 | (104,970) |
| Saskatchewan Income Plan - Senior Citizens' Benefits | | 14,100,000 | --- | --- | --- | --- | 14,500,000 | 14,421,852 | (78,148) |

Government of the Province of Saskatchewan General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1994

| Department and Activity | Vote-Subvote | Appropriation | | | | | Expense | Over (Under) Expended |
|---|--------------|-------------------------|----------------------|----------------------|---------------|---------------|-------------------------|------------------------|
| | | Original Estimate | Special Warrant | Statutory Adjustment | Virement | Transfers | | |
| Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients | | 8,814,000 | --- | --- | --- | --- | 8,814,000 | --- |
| Income Security Administration | | 2,357,000 | --- | --- | --- | --- | 2,327,858 | (29,142) |
| | | 299,946,000 | 40,500,000 | --- | (4,000,000) | --- | 333,473,463 | (2,972,537) |
| <i>Family and Youth Services</i> | SS04 | | | | | | | |
| Payments and Grants for Family and Youth Services | | 35,806,000 | --- | --- | 217,000 | (400,000) | 35,602,603 | (20,397) |
| Family and Youth Services Administration | | 13,495,000 | --- | --- | 1,900,000 | 400,000 | 15,774,736 | (20,264) |
| | | 49,301,000 | --- | --- | 2,117,000 | --- | 51,418,000 | (40,661) |
| | | 30,286,000 | --- | --- | 900,000 | --- | 30,701,643 | (484,357) |
| <i>Regional Service Centres</i> | SS05 | | | | | | | |
| <i>Community Living</i> | SS06 | | | | | | | |
| Payments and Grants for Community Living | | 25,809,000 | --- | --- | 300,000 | --- | 25,993,833 | (115,167) |
| Community Living - Program Delivery | | 19,287,000 | --- | --- | 300,000 | --- | 19,448,801 | (138,199) |
| | | 45,096,000 | --- | --- | 600,000 | --- | 45,442,634 | (253,366) |
| <i>Child Care</i> | SS07 | | | | | | | |
| Child Care Facilities | | 2,617,000 | --- | --- | 200,000 | 300,000 | 3,108,547 | (8,453) |
| Child Care Parent Subsidies | | 10,120,000 | --- | --- | (250,000) | (300,000) | 9,570,000 | (63,036) |
| Child Care Administration | | 1,311,000 | --- | --- | 100,000 | --- | 1,398,636 | (12,364) |
| | | 14,048,000 | --- | --- | 50,000 | --- | 14,014,147 | (83,853) |
| <i>Saskatchewan Legal Aid Commission</i> | SS08 | | | | | | | |
| | | 7,981,000 | --- | --- | 133,000 | --- | 8,114,000 | --- |
| Total Social Services | | \$ 466,056,000 | \$ 40,500,000 | \$ --- | \$ --- | \$ --- | \$ 502,655,412 | \$ (3,900,588) |
| <i>Women's Secretariat</i> | 41 | | | | | | | |
| Policy Coordination | WS01 | \$ 673,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 632,731 | \$ (40,269) |
| Accommodation and Central Services | WS02 | 95,000 | --- | --- | --- | --- | 83,603 | (11,397) |
| Total Women's Secretariat | | \$ 768,000 | \$ --- | \$ --- | \$ --- | \$ --- | \$ 716,334 | \$ (51,666) |
| Total General Revenue Fund – Budgetary Expense | | \$ 4,928,142,000 | \$ 71,713,000 | \$ 27,345,096 | \$ --- | \$ --- | \$ 4,951,538,283 | \$ (75,661,813) |

General Revenue Fund Details of Expense

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Expense by Department and Object

For the Year Ended March 31, 1994

(In Thousands of Dollars)

| Department | Supplier Payments | | | | | | | | | Total |
|---|-------------------|-----------|--------------|-------------------|------------------|-----------------------|----------------------------|----------------|--------------|-------|
| | Personal Services | Travel | Grants | Contract Services | Communi- cations | Supplies and Services | Equipment and Other Assets | Other Payments | | |
| Agriculture and Food | \$ 18,446 | \$ 1,706 | \$ 262,636 | \$ 12,714 | \$ 744 | \$ 7,492 | \$ 1,218 | \$ 20,262 | \$ 325,218 | |
| Economic Development | 9,610 | 1,188 | 11,608 | 1,563 | 3,919 | 4,786 | 245 | 3,438 | 36,357 | |
| Education, Training and Employment | 14,666 | 1,598 | 686,941 | 19,027 | 831 | 24,321 | 1,891 | 115,244 | 864,519 | |
| Energy and Mines | 9,335 | 470 | 1,528 | 1,095 | 262 | 3,328 | 344 | (96) | 16,266 | |
| Environment and Resource Management..... | 45,888 | 4,868 | 3,450 | 14,058 | 888 | 32,532 | 2,167 | 6,960 | 110,811 | |
| Executive Council..... | 4,136 | 187 | 1 | 267 | 42 | 1,433 | 171 | --- | 6,237 | |
| Executive Council – Electoral Expenses | 195 | 7 | --- | 36 | 17 | 177 | 20 | --- | 452 | |
| Finance..... | 14,269 | 454 | 574 | 766 | 185 | 6,056 | 437 | 123,413 | 146,154 | |
| Finance – Servicing the Public Debt – Government Share..... | --- | --- | --- | --- | --- | --- | --- | 873,189 | 873,189 | |
| Health | 70,923 | 6,289 | 1,304,103 | 10,493 | 1,366 | 66,772 | 3,283 | 1,095 | 1,464,324 | |
| Highways and Transportation..... | 48,452 | 5,623 | 284 | 8,982 | 641 | 74,250 | 42,047 | 435 | 180,714 | |
| Indian and Metis Affairs Secretariat..... | 961 | 89 | 720 | 11,219 | 27 | 321 | 7 | --- | 13,344 | |
| Justice | 68,549 | 2,116 | 386 | 65,097 | 308 | 25,212 | 1,565 | 2,517 | 165,750 | |
| Labour | 6,027 | 482 | 23 | 582 | 426 | 2,002 | 178 | --- | 9,720 | |
| Legislation | 7,251 | 899 | 1,097 | 2,155 | 717 | 2,977 | 201 | --- | 15,297 | |
| Municipal Government | 15,598 | 1,142 | 139,955 | 813 | 412 | 5,951 | 602 | 4,553 | 169,026 | |
| New Careers Corporation | --- | --- | 9,554 | --- | --- | --- | --- | --- | 9,554 | |
| Provincial Auditor..... | 2,845 | 172 | --- | 321 | 3 | 359 | 91 | 24 | 3,815 | |
| Provincial Secretary | 1,929 | 193 | 1,841 | 363 | 152 | 1,854 | 98 | --- | 6,430 | |
| Public Service Commission..... | 3,943 | 91 | --- | 169 | 104 | 1,650 | 310 | --- | 6,267 | |
| Saskatchewan Municipal Board .. | 575 | 18 | --- | 11 | 3 | 115 | 16 | --- | 738 | |
| Saskatchewan Property Management Corporation | --- | --- | 10,317 | --- | --- | --- | --- | --- | 10,317 | |
| Saskatchewan Research Council | --- | --- | 7,496 | --- | --- | --- | --- | --- | 7,496 | |
| Saskatchewan Water Corporation | --- | --- | 6,171 | --- | --- | --- | --- | --- | 6,171 | |
| Social Services..... | 63,240 | 3,988 | 34,555 | 23,690 | 201 | 22,228 | 540 | 354,214 | 502,656 | |
| Women's Secretariat | 455 | 18 | 3 | 38 | 81 | 112 | 9 | --- | 716 | |
| Total | \$ 407,293 | \$ 31,598 | \$ 2,483,243 | \$ 173,459 | \$ 11,329 | \$ 283,928 | \$ 55,440 | \$ 1,505,248 | \$ 4,951,538 | |

Agriculture and Food (Vote 1)

The Department's mandate is to provide leadership in developing and supporting competitive agriculture and food industries.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agri-food industry.

Program Delivery

This program includes the Minister's Office, Deputy Minister's Office, Administrative Services, and Human Resources. It provides administrative support in the following areas: financial services; facilities; purchasing; transportation; mail; information technology; legislative services; human resources; and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for the delivery of a variety of services which support departmental operations including office and regional facilities rental, mail and photographic services, records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Program Delivery (Subvote AG03)

Objective

To account for all revenues arising from Crown land agreements, and to minimize losses of said revenues through effective collection action; to administer programs relating to the support and development of the livestock sector, the Farm Land Leaseback Program and any other short term projects as needs arise; and to provide financial assistance to agricultural organizations and/or groups for the provision of services to the agri-food industry.

Program Delivery

This program administers Crown land billings, collections, and accounting. Collections are handled through 30 and 60 day collection letters, minimum payment letters, notices of intention to cancel, notices of lease termination, annual collection letters for inactive accounts, and follow up on overholding lessees. Overholding is a situation where former lessees continue to live on and farm land after lease cancellation, where they have no legal right to the land.

It also administers the Production Association Loan Guarantee Program, the Interim Red Meat Incentive Program, the lender compensation aspect of the Farm Land Leaseback Program, and the carry forward provisions of the Livestock Tax Credit Program.

Support is also provided in the development and implementation of other initiatives of a short term nature on an as required basis.

Financial assistance is provided to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agri-food sector.

Land and Regulatory Management (Subvote AG04)

Objective

To ensure efficient management and use of Crown land and to provide livestock health and identification, and environmental assessment of livestock operations.

Program Delivery

This program ensures productive Crown land, for future generations in Saskatchewan, that is environmentally and economically sustainable. It confirms and protects ownership of livestock and recovery of missing livestock; safeguards and promotes animal health through veterinary service and advice to the industry; and provides policy, strategy, regulations and lab services for the dairy industry.

It also manages pollution and nuisance issues from livestock facilities; develops programs and policies for livestock industry development that are compatible with the environment; and coordinates agriculture environmental policy.

Policy and Planning (Subvote AG05)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions; to provide to the department statistical support for policy and program development, market analysis and market development, and agricultural production and diversification; to provide timely and relevant information relating to the programs, policies, and services provided by the department to the public.

Program Delivery

This program provides direction and leadership in market analysis, trade analysis, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication strategies for the provision and dissemination of information to the agri-food industry, which is relevant to the development and improvement of that industry.

Agriculture Research (Subvote AG06)

Objective

To help farmers and other sectors of the agri-food industry become more competitive through research and development, and support to development of agriculture research resources.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)*Objective*

To advise and assist business and industries to diversify the agri-food economic base in Saskatchewan, and to improve the sustainability of the Saskatchewan crop industry.

Program Delivery

This program facilitates development, expansion, and diversification of the agriculture industry by providing sector specialist services, evaluating potential markets, and developing business strategies for those markets. It also provides field services to enable the industry to take advantage of technological advances, new programs and services, and other developments and issues that impact the industry.

Farm Income Stability (Subvote AG08)*Objective*

To provide funding for programs which offer producers protection against short term variations in commodity prices and income stabilization.

*Program Delivery***Gross Revenue Income Program**

This program provides a revenue guarantee to producers, based on an indexed moving average price of the commodities and potential yield of a farm.

Net Income Stabilization Account

Producers can contribute 2% of net sales of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments.

Tripartite Stabilization

This program provides financial assistance to agricultural organizations which administer stabilization programs on behalf of the Provincial Government.

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)*Objective*

To strengthen agriculture through leadership and innovation by providing financing to farmers with intensive agricultural operations; and to provide funding for farm loans which are guaranteed and are in default to the lending institutions.

Program Delivery

Assists farmers to establish, develop, and maintain viable farm operations through long-term loans for purposes for which financing is not readily available and to cover all guarantees in the case of default.

Saskatchewan Crop Insurance Corporation (Subvote AG10)*Objective*

To provide for the necessary funding associated with offering Saskatchewan farm producers crop production and commodity price insurance, as provided for under the Canada-Saskatchewan Crop Insurance Agreement and the Gross Revenue Insurance Plan (GRIP).

Program Delivery

This program provides an insurance program, for the Saskatchewan farming community, for crop loss due to natural causes and protection from low market prices. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss and revenue shortfall, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed producers premiums and waterfowl crop damage premiums; and provides debt cost for the provincial crop reinsurance fund.

Agriculture and Food

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | | Total |
|---|-----------------------|--------|--------|----------------------|---------------------|------------------------|-----------------------------|-------------------|----------|
| | | | | Contract Services | Communi- cations | Supplies & Services | Equipment & Other Assets | Other Payments | |
| AG01 Administration | \$ 2,021 | \$ 129 | \$ --- | \$ 275 | \$ 22 | \$ 694 | \$ 574 | \$ --- | \$ 3,715 |
| AG02 Accommodation and Central Services | --- | 8 | --- | 5 | 47 | 2,762 | 167 | --- | 2,989 |
| AG03 Program Delivery | 835 | 32 | --- | 25 | 1 | 77 | 20 | --- | 990 |
| Administration | --- | --- | 2,988 | --- | --- | --- | --- | --- | 2,988 |
| Grants for General Agriculture Interests .. | --- | --- | 255 | --- | --- | --- | --- | --- | 255 |
| Farm Land Leaseback Compensation | --- | --- | 250 | --- | --- | --- | --- | --- | 250 |
| Matching Grants for International Aid | --- | --- | 289 | --- | --- | --- | --- | --- | 289 |
| Feed Grain Adjustment Program | --- | --- | 6,435 | --- | --- | --- | --- | --- | 6,435 |
| Interim Red Meat Production Equalization Program | --- | --- | 106 | --- | --- | 607 | --- | --- | 713 |
| Grants in Lieu of Taxes | --- | --- | 22 | --- | --- | --- | --- | --- | 22 |
| Compensation for Leases | --- | --- | 2,922 | --- | --- | --- | --- | --- | 2,922 |
| Ethanol | --- | --- | 897 | --- | --- | --- | --- | --- | 897 |
| Prairie Agricultural Machinery Institute | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subvote Total | 835 | 32 | 14,164 | 25 | 1 | 684 | 20 | --- | 15,761 |
| AG04 Land and Regulatory Management | 3,364 | 294 | --- | 600 | 28 | 1,455 | 97 | --- | 5,838 |
| Land and Pasture Management | 525 | 11 | --- | 281 | 1 | 160 | 8 | --- | 986 |
| Veterinary Services | 224 | 4 | --- | 4 | --- | 39 | 3 | --- | 274 |
| Dairy Laboratory | 1,495 | 159 | --- | 407 | 1 | 170 | 7 | --- | 2,239 |
| Livestock Operations | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Losses on Sale of Land | --- | --- | --- | --- | --- | --- | --- | 403 | 403 |
| Land Revenue Bad Debt Allowances | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subvote Total | 5,608 | 468 | --- | 1,292 | 30 | 1,824 | 115 | 403 | 9,740 |
| AG05 Policy and Planning | 873 | 101 | --- | 113 | 48 | 73 | 17 | --- | 1,225 |
| Policy and Program Development | 360 | 2 | --- | 4 | 32 | 42 | 42 | --- | 482 |
| Statistics | 512 | 4 | --- | 12 | 353 | 177 | 69 | --- | 1,127 |
| Communications | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subvote Total | 1,745 | 107 | --- | 129 | 433 | 292 | 128 | --- | 2,834 |
| AG06 Agriculture Research | 211 | 33 | --- | 81 | 3 | 37 | 15 | --- | 380 |
| Research Project Coordination | --- | --- | --- | 5,191 | --- | --- | --- | --- | 5,191 |
| Research and Development | --- | --- | --- | 3,116 | --- | --- | --- | --- | 3,116 |
| Strategic Research Program | --- | --- | --- | 1,146 | --- | --- | --- | --- | 1,146 |
| Ag West Biotechnology | --- | --- | --- | 636 | --- | --- | --- | --- | 636 |
| International Centre of Agriculture Science and Technology | --- | --- | --- | 205 | --- | --- | --- | --- | 205 |
| Soils Accord | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Subvote Total | 211 | 33 | --- | 10,375 | 3 | 37 | 15 | --- | 10,674 |

AG07 Agriculture Development

| | | | | | | | | | |
|------------------------------|-------|-----|-----|-----|-----|-------|-----|-----|--------|
| Market Development | 493 | 73 | --- | 194 | 12 | 42 | 17 | --- | 831 |
| Sustainable Production | 1,825 | 228 | 1 | 86 | 130 | 122 | 52 | --- | 2,444 |
| Extension Services | 5,708 | 628 | --- | 304 | 66 | 1,035 | 130 | --- | 7,871 |
| Subvote Total | 8,026 | 929 | 1 | 584 | 208 | 1,199 | 199 | --- | 11,146 |

AG08 Farm Income Stability

| | | | | | | | | | |
|--|-----|-----|---------|-----|-----|-----|-----|-----|---------|
| Tripartite Stabilization | --- | --- | 4,849 | 29 | --- | --- | --- | --- | 4,878 |
| Gross Revenue Insurance Program | --- | --- | 94,056 | --- | --- | --- | --- | --- | 94,056 |
| Net Income Stabilization Account | --- | --- | 26,850 | --- | --- | --- | --- | --- | 26,850 |
| Subvote Total | --- | --- | 125,755 | 29 | --- | --- | --- | --- | 125,784 |

AG09 Agricultural Credit

| | | | | | | | | | |
|--|-----|-----|--------|-----|-----|-----|-----|-----|--------|
| Corporation of Saskatchewan | | | | | | | | | |
| Loan Management and Administration | --- | --- | 13,054 | --- | --- | --- | --- | --- | 13,054 |
| Interest Subsidy | --- | --- | 2,652 | --- | --- | --- | --- | --- | 2,652 |
| Loan Losses | --- | --- | 10,300 | --- | --- | --- | --- | --- | 10,300 |
| Loan Guarantee Default Payments | --- | --- | 6,782 | --- | --- | --- | --- | --- | 6,782 |
| Subvote Total | --- | --- | 32,788 | --- | --- | --- | --- | --- | 32,788 |

AG10 Saskatchewan Crop

| | | | | | | | | | |
|---|------------------|-----------------|-------------------|------------------|---------------|-----------------|-----------------|------------------|-------------------|
| Insurance Corporation | | | | | | | | | |
| Sales, Crop Evaluation and Administration | --- | --- | 29,101 | --- | --- | --- | --- | --- | 29,101 |
| Provincial Share of Crop Premiums | --- | --- | 47,392 | --- | --- | --- | --- | --- | 47,392 |
| Livestock Feed Premiums | --- | --- | 2,315 | --- | --- | --- | --- | 19,859 | 22,174 |
| Waterfowl Damage | --- | --- | 3,800 | --- | --- | --- | --- | --- | 3,800 |
| Financial Costs | --- | --- | 7,320 | --- | --- | --- | --- | --- | 7,320 |
| Subvote Total | --- | --- | 89,928 | --- | --- | --- | --- | 19,859 | 109,787 |
| Total | \$ 18,446 | \$ 1,706 | \$ 262,636 | \$ 12,714 | \$ 744 | \$ 7,492 | \$ 1,218 | \$ 20,262 | \$ 325,218 |

*This includes extraordinary personal services of \$286,617.

The department incurred \$221,518 in salary and \$28,786 in other costs for Ministerial Assistants to the Minister of Agriculture and Food. \$99,114 was reimbursed and \$66,044 will be reimbursed in 1994/95 by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of 1993/94 reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|-----------------------------|-----------|
| Ahlstrom, Karen | \$ 31,714 |
| Baumann, Bruce K. W. | 10,583 |
| Bayne, Gerald R. | 53,440 |
| Bendig, Eugene J. | 62,895 |
| Bjorge, Rick D. | 59,856 |
| Buchan, John A. | 77,232 |
| Campbell, Brian D. | 52,188 |
| Carles, Robert J. | 23,908 |
| Champagne, Bradley J. | 51,078 |
| Christopherson, David..... | 61,732 |
| Copeland, Shelagh D. | 43,038 |
| Cox-Lloyd, Barbara | 11,196 |
| Crofford, June I. | 51,318 |
| Cushon, Harold N. | 72,840 |
| Delhomeau, Don | 30,263 |
| Demyen, Mitchell J. | 25,491 |
| Dessouki, Ezzat | 59,655 |
| Donald, Robert M. | 66,870 |
| Edwards, Ron J. | 43,308 |
| Evans, Ken W. | 62,391 |
| Farrer, Donn G. | 53,121 |
| Filson, Duane L. | 3,280 |
| Folk, Carl J. | 120,965 |
| Ford, Robert J. | 67,395 |
| Forsythe, Leeann T. | 66,102 |
| Furtan, W. Hartley | 102,516 |
| Gebhardt, Paul D. | 52,188 |
| Gilmour, Stella..... | 5,299 |
| Greenberg, Louise | 11,733 |
| Griffin, D. Grant..... | 17,126 |
| Gutek, Larry H. | 49,242 |
| Haase, Gregory R. | 66,174 |
| Halpenny, Tom..... | 13,829 |
| Henley, William T. | 56,640 |
| Hingston, Allen R..... | 64,524 |
| Hollinger, Wendy | 21,532 |
| Imhoff, Kenneth J. | 50,555 |
| Jalbert, Steve E. | 2,820 |
| Johnson, Edna C. | 36,072 |
| Johnson, Harvey | 63,024 |
| Johnson, Mervin Ross..... | 54,564 |
| Kehrig, Ronald M. | 11,481 |
| Klippenstine, Duane | 63,024 |
| Klippenstine, Kari L. | 33,363 |
| Lambert, Constance G. | 3,000 |
| Lauder, Alexander | 82,566 |
| Leigh, Richard | 46,473 |
| Lisle, Douglas J. R. | 89,929 |
| Long, James C. | 5,390 |
| Maksymiw, Elaine..... | 19,708 |
| Matthies, Reona D. | 26,826 |
| Mayer, Beverley J. | 27,564 |
| McAvoy, Michael J. | 62,064 |
| McCeary, Ian L. | 5,945 |
| McIntosh, Deanna..... | 15,187 |
| McKnight, Kenneth | 52,188 |
| McKnight, Lauren M. | 27,872 |
| McMurchie, Garfield J. | 21,428 |
| Murchison, Harvey K. | 72,180 |
| Murray, Richard J. | 47,685 |

| | |
|---|------------|
| Nixon, Bonnie | 52,306 |
| Orthner, Kathy M. | 29,744 |
| Parisien, Gloria L. | 62,880 |
| Petruic, Kenneth..... | 61,863 |
| Potter, Edna M. | 34,395 |
| Prebushewski, Andy | 30,932 |
| Rayner, William | 38,926 |
| Reimer, Eddy W. | 65,580 |
| Rempel, Peter D. | 78,140 |
| Roh, Donna J. | 40,320 |
| Ross, Merv M. | 58,920 |
| Rowbotham, Beverley | 15,292 |
| Ruschkowski, Chris | 10,398 |
| Samuelson, Judy..... | 3,455 |
| Schmidt, Dennis P. | 54,564 |
| Scott, Terrence Garth..... | 77,738 |
| Shukin, Paul P. | 62,256 |
| Sigurdson, Dale G. | 77,465 |
| Sim, David | 79,905 |
| Spencer, J. Ernest..... | 60,095 |
| Stavness, Lyle | 63,024 |
| Stinnen, Erna M. | 63,636 |
| Theede, Douglas A. | 64,186 |
| Toma, Roberta K. | 36,372 |
| Wellbrock, Gary..... | 2,774 |
| White, Norman L. | 67,440 |
| Wickenheiser, Dennis..... | 21,649 |
| Woloschuk, Violet..... | 44,507 |
| Wrubleski, E. Martin | 67,440 |
| Yong, Choon W. | 63,024 |
| Zepp, John E. | 63,024 |
| Zilm, Henry..... | 18,659 |
| Payees under \$2,500 | 55,662 |
| Unionized employees..... | 14,325,172 |
| Change in accrued payroll liability | (120,631) |
| Less: Reimbursement | (29,213) |
| \$ 18,445,469 | |

Travel

Ministers' Travel

| | |
|-------------------------------|-----------|
| Cunningham, Hon. Darrel | \$ 29,513 |
| Other | 1,676,738 |
| Less: Reimbursement | (317) |
| \$ 1,705,934 | |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Program Delivery (Subvote AG03)

Grants for General Agriculture Interests

| | |
|---|----------|
| Agricultural Institute of Canada..... | \$ 5,000 |
| Canadian Beef Improvement | 5,000 |
| Canadian Western Agribition..... | 10,000 |
| District No. 01 Agricultural Development and Diversification Board | 7,840 |
| District No. 04 Agricultural Development and Diversification Board | 9,747 |
| District No. 07 Agricultural Development and Diversification Board | 10,768 |

Grant Payments – Continued**Program Delivery (Subvote AG03) – Continued***Grants for General Agriculture Interests – Concluded*

| | |
|--|-----------|
| District No. 08 Agricultural Development and Diversification Board | 12,713 |
| District No. 09 Joint Committee | 10,913 |
| District No. 10 Agricultural Development and Diversification Board | 8,437 |
| District No. 12 Agricultural Development and Diversification Board | 6,095 |
| District No. 13 Agricultural Development and Diversification Board | 8,192 |
| District No. 14 Agricultural Development and Diversification Board | 8,653 |
| District No. 15 Agricultural Development and Diversification Board | 7,044 |
| District No. 16 Agricultural Development and Diversification Board | 7,321 |
| District No. 17 Agricultural Development and Diversification Board | 7,209 |
| District No. 19 Joint Committee | 12,278 |
| District No. 20 Joint Rat Committee | 5,679 |
| District No. 21 Agricultural Development and Diversification Board | 6,733 |
| District No. 22 Agricultural Development and Diversification Board | 5,980 |
| District No. 23 Agricultural Development and Diversification Board | 6,284 |
| District No. 24 Agricultural Development and Diversification Board | 6,808 |
| District No. 26 Agricultural Development and Diversification Board | 5,407 |
| District No. 28 Agricultural Development and Diversification Board | 5,611 |
| District No. 29 Agricultural Development and Diversification Board | 5,791 |
| District No. 30 Agricultural Development and Diversification Board | 7,115 |
| District No. 31 Agricultural Development and Diversification Board | 5,550 |
| District No. 32 Agricultural Development and Diversification Board | 6,245 |
| District No. 33 Rat Eradication Program | 7,788 |
| District No. 34 Agricultural Development and Diversification Board | 6,416 |
| District No. 35 Agricultural Development and Diversification Board | 6,645 |
| District No. 37 Agricultural Development and Diversification Board | 7,162 |
| District No. 38 Joint Committee | 5,687 |
| District No. 40 Agricultural Development and Diversification Board | 7,910 |
| District No. 41 Agricultural Development and Diversification Board | 6,792 |
| District No. 42 Agricultural Development and Diversification Board | 5,946 |
| Saskatchewan Dairy Herd Improvement Corporation | 185,000 |
| Saskatchewan Horse Racing Commission | 1,700,000 |
| Saskatchewan Livestock Association | 40,500 |
| Saskatchewan 4-H Council Inc. | 271,000 |
| Saskatchewan Swine Breeders Association .. | 18,020 |
| University of Saskatchewan | 479,000 |

| | |
|---|---------------------|
| Vegetable Producers of Saskatchewan | 10,000 |
| Payees under \$5,000 | 25,517 |
| | \$ 2,987,796 |

Farm Land Leaseback Compensation

| | |
|--|-------------------|
| Bank of Montreal | \$ 30,268 |
| Canadian Imperial Bank of Commerce | 46,244 |
| Kindersley District Credit Union | 8,359 |
| Prairie Centre Credit Union Ltd. | 7,743 |
| Royal Bank of Canada | 71,541 |
| South-West Credit Union | 42,118 |
| Payees under \$5,000 | 49,078 |
| | \$ 255,351 |

Matching Grants for International Aid

| | |
|---|------------|
| Saskatchewan Council for International Co-operation | \$ 250,000 |
|---|------------|

Feed Grain Adjustment Program

| | |
|--|-------------------|
| Adams, Boyd | \$ 10,244 |
| Array Farms Ltd. | 5,270 |
| Body Brothers Farms Ltd. | 10,492 |
| Hutterian Brethren Colony of Willow Park | 5,649 |
| O'Reilly, Julie | 5,798 |
| Pilatus, Marlin | 6,618 |
| Potter, John E. | 10,476 |
| Salisbury, Harvey | 6,566 |
| South Central Cattle Company | 32,655 |
| Sperle Land and Cattle Co. Ltd. | 12,142 |
| Wheeler, Neil G. | 6,158 |
| Payees under \$5,000 | 177,317 |
| | \$ 289,385 |

Interim Red Meat Production Equalization Program

| | |
|---------------------------------------|----------|
| Adams, Boyd | \$ 7,950 |
| Alpine Cattle Feeders Co-op Ltd. | 94,903 |
| Anderson Porkland Ltd. | 7,754 |
| B and P Gaudet Farms | 6,522 |
| Bajan Farms Ltd. | 6,935 |
| Bar 25 Feeder Co-op Ltd. | 11,471 |
| Bartel, Larry | 5,696 |
| Begrand, Roger | 8,681 |
| Benning, Larry | 7,554 |
| Birsay Pork Farm | 18,650 |
| Bly, Karl G. | 6,956 |
| Bodnarchuk, Richard | 5,427 |
| Body Brothers Farms Ltd. | 11,436 |
| Buckle, Raymond | 10,590 |
| Buckle, Sam Jr. | 16,422 |
| Campbell Cattle Co. Ltd. | 6,758 |
| Clavelle Farm Ltd. | 26,638 |
| Couldwell Farms Ltd. | 9,158 |
| Crescent Creek Farms Ltd. | 33,160 |
| Crone, Joseph | 5,104 |
| Crossroads Co-op Farms Ltd. | 8,169 |
| D and D Farms (1982) Ltd. | 6,072 |
| Dean, Lyle | 9,341 |
| Deneiko Custom Feeding | 48,172 |
| Dimion, Metro | 5,021 |
| Downie, Alvin | 9,640 |
| Dyck, Murray | 6,538 |
| Eastview Land and Cattle Co. | 12,296 |
| Edwards, Doug | 9,008 |
| Elite Stock Farm Ltd. | 27,947 |
| English, Elmer D. | 10,382 |
| English, William H. | 10,382 |

Grant Payments – Continued

Program Delivery (Subvote AG03) – Continued

Interim Red Meat Production Equalization Program – Continued

| | | | |
|--|--------|----------------------------------|---------|
| Ethelton Feeder Association Co-op Ltd. | 56,319 | Spring Lake | 21,526 |
| Fahrenschon, Gordon F. | 6,987 | Springwater | 24,084 |
| Fast, Harold | 9,688 | Star City | 10,341 |
| Florizone, Louis | 5,265 | Sunnydale | 22,638 |
| Friesen, William | 5,609 | Swift Current | 11,713 |
| Fruson, William | 5,655 | Tompkins | 12,861 |
| Funk, Walter | 7,014 | Vanguard | 5,725 |
| G. M. Farms Ltd. | 11,587 | Waldeck | 11,237 |
| Gaudet, Armand D. | 5,540 | Webb | 36,556 |
| Gaudet, Arsene | 5,015 | West Bench | 18,659 |
| Gilt Line Farm Ltd. | 5,080 | Wheatland | 26,728 |
| Golden Hill Cattle Company Ltd. | 70,270 | Willow Park | 18,308 |
| Goldenvue Cattle Company Ltd. | 98,899 | J and M Farms Ltd. | 5,461 |
| Gregg Farms Ltd. | 8,972 | J.E.L. Farms | 6,762 |
| Greiner Management Inc. | 6,386 | Jacobson, Brian | 15,779 |
| Gustafson, Len | 13,025 | K and C Pork Farm Ltd. | 12,328 |
| Hagerty, Larry | 18,853 | K and Y Farms Ltd. | 5,189 |
| Hen-Lea Farms Ltd. | 6,558 | Kidd, K. Brian | 13,512 |
| Herbert, J. Louis | 6,245 | Kidd, Pat | 13,512 |
| High Plains Ltd. Partnership | 24,675 | Kilback Stock Farms | 5,153 |
| Hillis Farms Ltd. | 7,479 | Kirzinger, John G. | 10,543 |
| Hutterian Brethren Church of Bone Creek | 28,445 | Klaassen Stock Farm | 8,439 |
| Hutterian Brethren Church of Springfield | 23,405 | Klassen, Richard | 5,498 |
| Hutterian Brethren Colony of: | | Klassen, Ron | 7,830 |
| Abbey | 23,497 | Kolla, Donald | 10,216 |
| Arm River | 20,310 | Kovlaske, Andrew | 5,138 |
| Baldon | 25,041 | Krauss, Richard | 5,325 |
| Beechy | 30,046 | Kurjata, Joe | 5,608 |
| Belle Plaine | 19,520 | Lakeside Commission Agency | 5,353 |
| Bench Colony | 21,037 | Lang Livestock Co. Ltd. | 29,990 |
| Big Rose | 28,098 | Larson Hog Corporation | 6,210 |
| Box Elder | 19,791 | Lidster, Don G. | 5,124 |
| Butte | 26,206 | Lidster, Nancy J. | 5,124 |
| Carmichael | 23,586 | M and T Feedlot Ltd. | 88,713 |
| Clear Springs | 21,474 | Macza, Frank | 34,866 |
| Cypress | 25,354 | McCargar's Feed Lot Ltd. | 14,319 |
| Dinsmore | 22,157 | McKenzie, H. G. | 22,262 |
| Downie Lake | 35,838 | Miller, Rodney | 5,532 |
| Eagle Creek | 14,782 | Mitchell, Ivan | 5,074 |
| Eatonia | 50,741 | Munsch, Clifford | 9,952 |
| Estuary | 15,687 | Munsch, Ricky | 5,089 |
| Fort Pitt | 48,669 | National Pig Development | |
| Glidden | 24,417 | (Canada) Co. Ltd. | 16,167 |
| Golden View | 18,770 | Neudorf, William Z. | 18,751 |
| Haven | 27,354 | No. 7 Feeders | 9,841 |
| Hillcrest | 17,137 | O'Driscoll Ranches Ltd. | 6,963 |
| Hillsdale | 13,377 | Owen, Bruce R. | 5,536 |
| Hodgeville | 13,570 | Pandolfo, Rodney | 8,564 |
| Huron | 25,782 | Penner, Grant | 6,952 |
| Kyle | 10,967 | Perchi Cattle | 14,996 |
| Lakeview | 22,320 | Peter, Wayne | 6,344 |
| Main Centre | 14,188 | Pfeil, Jerry | 6,788 |
| Ponteix | 23,389 | Pilatus, Marlin | 6,673 |
| Riverview Colony | 12,739 | Podhordeski, Larry | 5,294 |
| Rose Valley | 30,650 | Pogu, Jean | 8,851 |
| Rosetown | 29,025 | Possberg Pork Farms Ltd. | 47,044 |
| Sand Lake | 22,945 | Possberg, Gerard | 6,464 |
| Simmie | 6,689 | Pound-Maker Adventures Ltd. | 548,530 |
| Smiley | 20,564 | Prairie Swine Centre | 15,106 |
| Spring Creek | 32,349 | Prairieland Pork Farm | 6,456 |
| | | Prefontaine, Daniel | 29,476 |
| | | Premium Barley Feeders Ltd. | 104,446 |
| | | Quiring, Richard | 7,442 |
| | | Rath, Glenn | 5,649 |
| | | Reddekopp, Dick | 7,295 |
| | | Redick, Harve | 5,931 |

Grant Payments – Continued**Program Delivery (Subvote AG03) – Concluded***Interim Red Meat Production Equalization Program – Concluded*

| | |
|--------------------------------------|---------------------|
| Regier Cattle Feeding Co. Ltd. | 7,205 |
| Reynolds Farm | 5,643 |
| Rising Star Ranch | 6,204 |
| Royal View Cattle | 8,224 |
| Salisbury, Gary | 7,413 |
| Salisbury, Harvey | 6,367 |
| Salisbury, James | 7,413 |
| Saskatoon Feeders | 31,274 |
| Schmidt, Arthur | 5,337 |
| Seguin and Sons | 5,798 |
| Shrader, Warner | 6,538 |
| Smith, Bevin | 5,678 |
| Smith, Casey | 43,851 |
| Smith, Cliff | 7,080 |
| South Central Cattle Company | 55,121 |
| Sparrow, Vern | 7,423 |
| Spring Valley Feeders 1988 Ltd. | 11,335 |
| Stevenson Farms Ltd. (1987) | 5,299 |
| Stomp Pork Farm Ltd. | 62,251 |
| Struble Farms Ltd. | 12,550 |
| Stutt Farms Ltd. | 16,577 |
| Sword, Lee | 6,053 |
| Thibault, Roger | 8,342 |
| Traynor, Leroy J. | 12,517 |
| Triple E Farms Ltd. | 5,442 |
| Triple T Farms Ltd. | 23,484 |
| Tumbleweed Land and Cattle Co. | 75,988 |
| Turpie Farms | 7,983 |
| Twin H Cattle Co. Ltd. | 10,321 |
| Ulrich, Paul J. | 13,653 |
| University of Saskatchewan | 11,744 |
| V and V Livestock Ltd. | 26,013 |
| Watson, Brent A. | 5,520 |
| Weekes, Doug | 16,203 |
| Weekes, Owen | 16,945 |
| Weekes, Randy | 16,822 |
| Welwyn Feeders Co-op | 41,701 |
| Werland Farms Ltd. | 25,045 |
| Westlane Holdings Ltd. | 18,567 |
| Wiens, Ben | 5,541 |
| Willer, Earl K. | 11,092 |
| Wohlgemuth, Norman | 6,056 |
| Wolff, Jacob J. | 5,888 |
| Woodlands Farm | 47,195 |
| XL Hybrid Stock Farms Ltd. | 8,720 |
| Zubot, Richard | 7,449 |
| 588554 Saskatchewan Ltd. | 140,242 |
| 589500 Saskatchewan Ltd. | 33,193 |
| 593439 Saskatchewan Ltd. | 5,967 |
| Payees under \$5,000 | 2,251,090 |
| | <u>\$ 6,434,963</u> |

Grants in Lieu of Taxes

| | |
|--|-------------------|
| Rural Municipality of Livingston No. 331 | \$ 9,495 |
| Rural Municipality of Moosomin No. 121 | 5,547 |
| Rural Municipality of Porcupine No. 395 | 5,447 |
| South Saskatchewan River Irrigation | |
| District No. 1 | 7,127 |
| Payees under \$5,000 | 78,443 |
| | <u>\$ 106,059</u> |

Compensation for Leases

| | |
|----------------------------|------------------|
| Payees under \$5,000 | <u>\$ 22,532</u> |
|----------------------------|------------------|

Ethanol

| | |
|----------------------------------|---------------------|
| Agchem Biosynthesis Inc. | \$ 617,674 |
| Mohawk Oil Co. Ltd. | 1,509,035 |
| Pound-Maker Agventures Ltd. | 794,841 |
| | <u>\$ 2,921,550</u> |

Prairie Agricultural Machinery Institute

| | |
|--|----------------------|
| Prairie Agricultural Machinery Institute | \$ 897,000 |
| | <u>\$ 14,164,636</u> |

Agriculture Development (Subvote AG07)*Sustainable Production*

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | <u>\$ 1,000</u> |
|----------------------------|-----------------|

Farm Income Stability (Subvote AG08)*Tripartite Stabilization*

| | |
|--|---------------------|
| Receiver General for Canada - | |
| Agriculture Stabilization Board | \$ 4,137,709 |
| Saskatchewan Sheep Development Board | 15,827 |
| SPI Marketing Group | 105,462 |
| Tripartite Beef Administration Board | 546,500 |
| Tripartite Honey Stabilization Administration... | 39,500 |
| Payees under \$5,000 | 4,000 |
| | <u>\$ 4,848,998</u> |

Gross Revenue Insurance Program

| | |
|---|----------------------|
| Saskatchewan Crop Insurance Corporation ... | <u>\$ 94,056,128</u> |
|---|----------------------|

Net Income Stabilization Account

| | |
|-------------------------------|-----------------------|
| Receiver General for Canada - | |
| Agriculture Canada | \$ 9,406,190 |
| Receiver General for Canada - | |
| NISA Administration | 17,443,810 |
| | <u>\$ 26,850,000</u> |
| | <u>\$ 125,755,126</u> |

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)*Loan Management and Administration*

| | |
|---|----------------------|
| Agricultural Credit Corporation of Saskatchewan | <u>\$ 13,054,301</u> |
|---|----------------------|

Interest Subsidy

| | |
|---|---------------------|
| Agricultural Credit Corporation of Saskatchewan | <u>\$ 2,652,347</u> |
|---|---------------------|

Loan Losses

| | |
|---|----------------------|
| Agricultural Credit Corporation of Saskatchewan | <u>\$ 10,300,000</u> |
|---|----------------------|

Loan Guarantee Default Payments

| | |
|---|----------------------|
| Agricultural Credit Corporation of Saskatchewan | \$ 6,781,594 |
| | <u>\$ 32,788,242</u> |

Grant Payments – Concluded

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Sales, Crop Evaluation and Administration

Saskatchewan Crop Insurance Corporation ... \$ 29,101,000

Provincial Share of Crop Premiums

Saskatchewan Crop Insurance Corporation ... \$ 47,391,915

Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation ... \$ 2,314,531

Waterfowl Damage

Saskatchewan Crop Insurance Corporation ... \$ 3,800,000

Financial Costs

Saskatchewan Crop Insurance Corporation ... \$ 7,319,803

\$ 89,927,249

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|--------------|
| Ag-West Biotech Inc. | \$ 1,146,000 |
| Alberta Agriculture | 20,572 |
| Armada Graphics | 22,002 |
| Avnet Computer | 27,720 |
| Bassingthwaite, Neil R. | 36,212 |
| Beuker, Ivan and Beuker, Audrey..... | 43,148 |
| Biostar Inc. | 299,217 |
| Bova-Can Parentage Testing Inc. | 40,000 |
| Canadian Genetics | 100,000 |
| Canesco Subscription Services Ltd. | 31,534 |
| Compshare Ltd. | 51,463 |
| Copeland, Shelagh D. | 23,875 |
| Crowntek Business Centres Inc. | 80,498 |
| Data Business Forms | 58,554 |
| Delron Computers Inc. | 292,971 |
| District No. 32 Agricultural Development and Diversification Board | 129,452 |
| Education Services | 187,671 |
| Elaschuk, Wilf..... | 20,320 |
| Ernst and Young Inc. | 48,000 |
| Esso Chemical Canada..... | 200,000 |
| Fastprint Plus | 59,467 |
| Federated Co-operatives Ltd. | 23,088 |
| Furtan, W. Hartley | 20,604 |
| Gray, Richard | 26,000 |
| Hiebert, John | 21,913 |
| Hoechst Nor-Am Agrovo Inc. | 195,000 |
| Hoechst-Roussel Canada Inc. | 130,000 |
| Hyde Grazing Co-op Ltd. | 37,663 |
| Information Systems Management Corporation | 687,836 |
| International Centre for Agriculture Science and Technology | 636,000 |
| International Institute of Biological Control..... | 78,000 |
| Janostin, Chris | 27,556 |
| Konica Business Machines, Canada Ltd. | 42,156 |
| Leasetec International | 260,510 |
| Lehner Wood Preservers Ltd. | 21,973 |

| | |
|--|-----------|
| LGS Group Inc. | 64,808 |
| Melfort Agricultural Society..... | 33,610 |
| Miles Canada Inc. | 31,963 |
| Nagel's Audio Visual Rentals | 27,603 |
| Northwest Digital Ltd. | 24,290 |
| Nuvotech Ventures International | 28,000 |
| Palmer Jarvis Advertising..... | 165,667 |
| PGE Canada '86 Inc. | 34,624 |
| Piggelen, Ben | 23,480 |
| Pitney Bowes of Canada Ltd. | 34,513 |
| Prairie Agricultural Machinery Institute..... | 128,000 |
| Prairie Plant Systems | 48,400 |
| Prairie Swine Centre | 99,437 |
| Printco Graphics Inc. | 68,720 |
| Professional Western Computer Systems | 49,221 |
| Rural Municipality of: | |
| Bjorkdale No. 426..... | 30,452 |
| Good Lake No. 274 | 24,148 |
| Insinger No. 275..... | 21,700 |
| Livingston No. 331 | 20,429 |
| Mankota No. 45..... | 21,044 |
| Moose Range No. 486 | 25,675 |
| Val Marie No. 17..... | 20,746 |
| Victory No. 226..... | 23,694 |
| Receiver General for Canada - | |
| Agriculture Canada | 319,649 |
| Receiver General for Canada - | |
| Agriculture Stabilization Board | 27,280 |
| Receiver General for Canada - | |
| Regina Research Station | 53,981 |
| S and E Holdings Co. Ltd. | 50,980 |
| Saskatchewan Assessment Management | |
| Agency | 25,545 |
| Saskatchewan Canola Growers | |
| Association | 47,250 |
| Saskatchewan Food Processors | |
| Association | 100,635 |
| Saskatchewan Forage Council | 106,680 |
| Saskatchewan 4-H Council Inc. | 22,854 |
| Saskatchewan Indian Agriculture Program and Trimension Training and | |
| Consulting Group Inc. | 40,000 |
| Saskatchewan Institute of Agrologists | 35,910 |
| Saskatchewan Property Management | |
| Corporation | 3,182,669 |
| Saskatchewan Research Council | 27,306 |
| Saskatchewan Soil Conservation | |
| Association | 82,042 |
| Saskatchewan Stock Growers' Association | 77,979 |
| Saskatchewan Wheat Pool | 71,685 |
| SaskPower Corporation | 82,652 |
| SaskTel | 1,035,691 |
| Schmidt Construction Ltd. | 48,950 |
| SHL Systemhouse Inc. | 244,383 |
| Software 2000 Inc. | 84,942 |
| Solutions 2000 | 23,500 |
| SPI Marketing Group..... | 51,528 |
| Spriggs, John and Taylor, Julia | 30,600 |
| Stalwick, Jim | 33,062 |
| Stumborg, Bernard | 21,074 |
| Success Office Systems | 89,456 |
| Syhlonyk, Alan A. | 22,199 |
| TTL Computer Concepts | 61,890 |
| University of Saskatchewan | 5,865,634 |
| Vercom Systems Ltd. | 197,560 |
| Veterinary Infectious Disease Organization | 43,600 |

Supplier Payments – Concluded

| | |
|---|-----------------------------|
| W.C.M. Consulting | 46,768 |
| WBM Office Systems (Regina) Ltd. | 117,512 |
| Wesco | 25,866 |
| Western Draglings Corporation | 23,240 |
| Western Producer | 29,581 |
| Wheatland Conservation Association..... | 24,367 |
| Wood River Utility Board | 35,000 |
| Zeneca Seeds | 29,000 |
| Payees under \$20,000 | 3,501,105 |
| Change in prepaid expenses | (41,256) |
| Less: Reimbursement | (9,185) |
| | <u>\$ 22,168,363</u> |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|----------------------------|-----------------------------|
| Loan loss provision | \$ 19,859,317 |
| Loss on sale of land | 402,881 |
| | <u>\$ 20,262,198</u> |

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Economic Development (Vote 45)

The Department's mandate is to expand and diversify the Saskatchewan economy in partnership with stakeholders.

Administration (Subvote EC01)

Objective

To provide leadership, direction, and support to assist the department to achieve expansion and diversification of the Saskatchewan economy; and to coordinate, develop, and deliver communications activities in support of departmental programs.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. It also provides administrative support in the areas of human resources management, financial and administrative support services, and information and technology requirements. In addition, the communications program designs and delivers communications strategies to support individual programs and initiatives; liaises with program areas and the media to arrange interviews and news conferences; researches, writes, and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Accommodation and Central Services (Subvote EC02)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodations, mail and photo services, records management, and minor renovations.

Diversification (Subvote EC03)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses; to assist businesses to adopt new technology, and business and marketing practices in order to expand markets; to stimulate investment in Saskatchewan-based manufacturing, processing, and service businesses.

Program Delivery

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities, by providing technical, financial, and marketing advice, and by identifying potential investment sources.

This program also provides financial assistance to companies and organizations to support product development and international marketing initiatives. It also provides financial support to research organizations and universities for strategic advanced technology initiatives, and to the Indian and Metis for business and economic development projects. The program also administers investment programs including Community Bonds, Labour Sponsored Venture Capital Corporations, and Business Immigration. In addition, this program administers the Northern Saskatchewan Economic Development Revolving Fund which provides loan financing to northern Saskatchewan enterprises.

Tourism (Subvote EC04)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program, in partnership with the tourism industry, develops Saskatchewan tourism destination markets and promotes tourism destinations both nationally and internationally. The grant program provides financial support for priority tourism initiatives outlined in regional, corridor, and sector tourism plans. It also assists in the development of major travel generators, destination packages, and association business plans.

Business, Cooperatives and Community Development (Subvote EC05)

Objective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province; and to encourage and assist the growth and diversification of cooperatives.

Program Delivery

This program provides professional consultative services to encourage and assist entrepreneurship in Saskatchewan through business growth, diversification, and partnerships; and to ensure information, assessment, and pathfinding services are provided to support small business development.

It also promotes and supports the use of cooperative structures, principles, and business practices to strengthen and enhance the Province's economy and society by providing technical support, training, and education to new and existing cooperatives and community groups. In addition, it provides coordination, organizational development and planning, education and training, information, research and development, promotion and marketing, and local initiative/project management assistance services to cooperatives and regional/community economic development organizations. The Regional Economic Development grant program provides financial assistance for the establishment of Regional Economic Development Authorities (REDAs).

Policy and Coordination (Subvote EC06)*Objective*

To develop timely program direction and advise on economic development and trade issues for the department and the Legislature.

Program Delivery

This program provides economic research, analysis, and policy and program development to the department and Government and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. The division also acts as advocate for economic development within the government system and develops the Province's response to trade disputes and negotiates trade agreements on behalf of the Government.

Economic Development

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | Equipment & Other Assets | Other Payments | Total |
|--|-----------------------|-----------------|------------------|----------------------|---------------------|------------------------|--|-----------------------------|-------------------|------------------|
| | | | | Contract Services | Communi- cations | Supplies & Services | | | | |
| EC01 Administration | | | | | | | | | | |
| General Administration | \$ 1,094 | \$ 104 | \$ 5 | \$ 162 | \$ 4 | \$ 563 | | \$ 200 | \$ --- | \$ 2,132 |
| General Communications | 330 | 6 | --- | 49 | 766 | 49 | | 1 | --- | 1,201 |
| Subvote Total | 1,424 | 110 | 5 | 211 | 770 | 612 | | 201 | --- | 3,333 |
| EC02 Accommodation and Central Services | | | | | | | | | | |
| | --- | 8 | --- | --- | --- | 2,875 | | --- | --- | 2,883 |
| EC03 Diversification | | | | | | | | | | |
| Business and Technical Support | 3,209 | 531 | 212 | 849 | 10 | 379 | | 2 | 2,890 | 8,082 |
| Product and Market Development Projects | --- | --- | 7,909 | --- | --- | --- | | --- | --- | 7,909 |
| Indian and Metis Economic Development Projects | --- | --- | 869 | --- | --- | --- | | --- | --- | 869 |
| Northern Saskatchewan Economic Development Revolving Fund Subsidy | --- | --- | --- | --- | --- | --- | | --- | 764 | 764 |
| Northern Saskatchewan Economic Development Revolving Fund Net Financing Requirement (Authorized by Law) | --- | --- | --- | --- | --- | --- | | --- | (216) | (216) |
| Subvote Total | 3,209 | 531 | 8,990 | 849 | 10 | 379 | | 2 | 3,438 | 17,408 |
| EC04 Tourism | | | | | | | | | | |
| Tourism Marketing and Promotion | 1,138 | 179 | 1 | 193 | 3,046 | 647 | | 34 | --- | 5,238 |
| Tourism Development Projects | --- | --- | 1,684 | --- | --- | --- | | --- | --- | 1,684 |
| Subvote Total | 1,138 | 179 | 1,685 | 193 | 3,046 | 647 | | 34 | --- | 6,922 |
| EC05 Business, Cooperatives and Community Development | | | | | | | | | | |
| Cooperatives | 804 | 59 | 7 | 9 | 1 | 27 | | --- | --- | 907 |
| Small Business | 1,602 | 134 | --- | 36 | 4 | 175 | | 3 | --- | 1,954 |
| Community Development | 582 | 80 | 42 | 16 | 1 | 14 | | 1 | --- | 736 |
| Regional Economic Development | --- | --- | 858 | --- | 81 | 1 | | --- | --- | 940 |
| Subvote Total | 2,988 | 273 | 907 | 61 | 87 | 217 | | 4 | --- | 4,537 |
| EC06 Policy and Coordination | | | | | | | | | | |
| | 851 | 87 | 21 | 249 | 6 | 56 | | 4 | --- | 1,274 |
| Total | \$ 9,610 | \$ 1,188 | \$ 11,608 | \$ 1,563 | \$ 3,919 | \$ 4,786 | | \$ 245 | \$ 3,438 | \$ 36,357 |

*This includes extraordinary personal services of \$297,420.

The department incurred \$216,270 in salary and \$2,854 in other costs for Ministerial Assistants to the Minister of Economic Development. \$20,609 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | |
|-------------------------------|-----------|--|-----------|
| Adamson, Gerald E. | \$ 72,039 | Litowitz, Mark E. | 62,289 |
| Afseth, Robert N. | 64,827 | MacLeod, Carla L. | 27,280 |
| Andrew, Robert L. | 43,161 | Malach, Stanley J. | 79,392 |
| Appleton, Denise | 20,234 | Manek, Raj L. | 75,789 |
| Bain, Frederick Del. | 71,412 | Marshall, Timothy J. | 62,601 |
| Baird, Bonnie H. | 55,974 | Marwick, Thomas E. | 88,805 |
| Baron, Bryce B. | 86,076 | McCallum, Darryl Ian. | 65,184 |
| Barsi, Nelson John | 58,467 | McElree, G. Wayne | 81,900 |
| Beckman, Lorraine J. | 39,917 | McQuinn, David B. | 72,180 |
| Bellamy, Shannon G. | 41,600 | McWilliams, R. Grant | 65,580 |
| Bogard, P. James | 68,442 | Melnyk, Andy | 61,284 |
| Bond, Barbara J. | 41,314 | Mills, Robert G. | 72,180 |
| Braun, Marilyn J. | 48,468 | Moran McQuinn, Margaret | 59,723 |
| Brotheridge, Neil H. | 54,105 | Morgan, Janet M. | 44,034 |
| Brough, Melvin L. | 61,920 | Morine, Kenneth M. | 5,000 |
| Bryden, David Lorne | 67,440 | Moskal, Laverne G. | 70,998 |
| Burnett, Elaine Frances. | 4,490 | Murton, Penny Lynn | 25,385 |
| Burrows, Ross | 62,460 | Olsen, Harley Dale | 79,620 |
| Carriere, Franklin C. | 45,258 | Omilon, Paul | 64,299 |
| Chan, Raymond Chi Man. | 67,440 | Painchaud, Denis | 13,480 |
| Clarke, Lawrence Wayne | 58,470 | Paterson, Shirley | 52,959 |
| Craigie, Shaylene M. | 39,270 | Peake, Elaine V. | 25,234 |
| Creelman, Patty | 25,848 | Peck, M. Jayne. | 39,501 |
| Cressman, Barbara J. | 26,832 | Pederson, Lyle M. | 82,632 |
| Crowe, Terence T. | 67,440 | Pelzer, Cameron D. | 58,491 |
| Danielson, Dan | 26,850 | Perrin, W. Robert. | 88,451 |
| Day, Marilyn Elaine | 41,924 | Phillip, Wayne M. | 67,440 |
| Demyen, Mitchell J. | 40,890 | Phillips, Peter W. B. | 80,751 |
| Diamond, Nicholas G. J. | 57,006 | Rhodes, Angela | 37,104 |
| Donald, Robert | 66,867 | Robertson, Collette A. | 43,122 |
| Douglas, Tom | 83,532 | Robinson, Catherine | 32,245 |
| Duke, Shelley E. | 27,754 | Rogers, Keith A. | 63,146 |
| Easton, David | 56,445 | Roulston, Sharon W. | 67,863 |
| Farnel, Debra Ann | 36,312 | Roy, Norman William George. | 68,159 |
| Field, Terence W. | 65,580 | Ryan, Inge H. | 57,339 |
| Forbes, Brian N. H. | 25,036 | Sawatzky, Albert Neil. | 67,440 |
| Fougere, Michael | 62,625 | Schnell, Mark | 54,517 |
| Gitzel, Tim | 11,120 | Seiferling, Violet | 7,039 |
| Gold, Wendy M. | 63,636 | Semeniuk, Brenda L. | 29,133 |
| Gorr, Leona R. | 85,364 | Shields, John | 51,535 |
| Gorrie, Lillian | 12,450 | Sinclair, Ian W. | 59,564 |
| Grob, Theresa M. | 50,430 | Slatnik, John | 47,241 |
| Gustavson, Denise | 63,930 | Smith, Lorne | 74,302 |
| Harries, William E. | 37,074 | Smith, Rochelle E. | 53,160 |
| Harrison, Deborah J. | 44,058 | Sonmor, Gordon R. | 60,351 |
| Hart, Frank | 112,647 | Spring, William W. | 47,468 |
| Hincks, Darlene | 52,308 | Swanson, Jan Lance. | 58,788 |
| Hinds, Mel | 42,704 | Taylor, Douglas Graham. | 57,277 |
| Hinther, Royal. | 61,446 | Thrasher, Wayne A. | 51,087 |
| Hollier, Iain | 64,460 | Torrie, Elaine M. | 36,516 |
| Hozempa, Audrey A. | 15,091 | Verwimp, Jose | 30,540 |
| Hynd, Frederick Roy | 59,570 | Visvanathan, Raman | 45,939 |
| Johns, Lorelei R. | 47,241 | Volk, Robert A. | 230,454 |
| Johnson, Donna | 42,297 | Wagner, Kevin | 39,884 |
| Johnson, Stephen | 47,943 | Wallace, Bruce | 55,755 |
| Kaisler, Vern | 63,044 | Walsh, Bertram L. | 67,050 |
| Katz, David | 59,594 | Weismiller, Marvin | 45,264 |
| Keeler, John C. | 46,419 | Wileniec, Anne T. | 42,553 |
| King Clyde, Jay-Ann M. | 52,784 | Wilkie, Patricia E. | 45,597 |
| Kutcher, David | 42,411 | Wingerchuk, Taisha K. | 13,802 |
| Lesperance, Michelle | 33,420 | Zatulsky, James R. | 61,126 |
| | | Payees under \$2,500 | 11,732 |
| | | Unionized employees | 3,260,469 |
| | | Change in accrued payroll liability | (231,942) |
| | | \$ 9,610,247 | |

Travel

Ministers' Travel

| | | |
|----------------------------------|-----------|------------------|
| Cunningham, Hon. Darrel | \$ | 249 |
| Lingenfelter, Hon. Dwain M. | | 37,187 |
| Other | | 1,150,979 |
| | \$ | 1,188,415 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote EC01)

General Administration

| | | |
|--|-----------|--------------|
| Saskatchewan Native Economic Development Corporation | \$ | 5,000 |
|--|-----------|--------------|

Diversification (Subvote EC03)

Business and Technical Support

| | | |
|--|-----------|----------------|
| A-Step | \$ | 10,000 |
| Canada Beef Export Federation | | 20,000 |
| Federation of Saskatchewan Indian Nations .. | | 52,000 |
| Impro West Investment Corporation | | 6,000 |
| National Indian Financial Corporation | | 75,000 |
| University of Saskatchewan | | 22,500 |
| Payees under \$5,000 | | 26,387 |
| | \$ | 211,887 |

Product and Market Development Projects

| | | |
|--|----|-----------|
| A and E Stitchery Ltd. | \$ | 10,921 |
| A-Step | | 132,537 |
| Asia Pacific Foundation..... | | 100,000 |
| Atomic Energy of Canada | | 5,375,283 |
| Brandt Industries Ltd. | | 12,320 |
| Canamino Inc. | | 353,958 |
| Devel-Tech Inc. | | 21,855 |
| Hitachi Canadian Industries Ltd. | | 127,500 |
| Hylar Metal Products..... | | 12,113 |
| Innovators in the Schools..... | | 10,000 |
| Mercury Graphics Corporation | | 11,968 |
| Microbio Rhizogen Corporation..... | | 13,497 |
| Microgro International Research | | 12,850 |
| Monitor Development Co. Inc. | | 18,900 |
| Pharmaderm Laboratories Ltd. | | 21,560 |
| POS Pilot Plant Corporation | | 123,021 |
| Receiver General for Canada - RADARSAT project | | 76,832 |
| Saskatchewan Food Processors Association | | 50,000 |
| Saskatchewan Ada Association | | 82,109 |
| Saskatchewan Association of Science Fairs... | | 31,386 |
| Saskatchewan Motion Picture Association | | 10,000 |
| Saskatchewan Research Council | | 90,366 |
| SCI-TEC Instruments Inc. | | 41,622 |
| Sears Canada Inc. | | 228,126 |
| SED Systems Inc. | | 36,665 |
| Software Development Association of Saskatchewan..... | | 7,087 |
| Summer Centre for International Languages .. | | 27,929 |
| Telecommunications Research Laboratories .. | | 363,000 |

| | | |
|--|-----------|------------------|
| TMR Telecommunications Management and Marketing Research Centre Inc. | | 35,000 |
| University of Regina | | 35,000 |
| University of Saskatchewan | | 397,276 |
| Payees under \$5,000 | | 38,606 |
| | \$ | 7,909,287 |

Indian and Metis Economic Development Projects

| | | |
|--|----|--------|
| Agency Chiefs Tribal Council Inc. | \$ | 25,000 |
| Antoine, Christine | | 10,000 |
| Ashdown, Pam | | 10,000 |
| Battlefords Tribal Council | | 10,000 |
| Bear, Everette | | 10,000 |
| Bellerose, Henry | | 10,000 |
| Big "C" Band No. 222 | | 20,000 |
| Boyer, Wilfred | | 10,000 |
| Bruce, Allan | | 10,000 |
| Burnouf, Joseph B. and Burnouf, Jules A. | | 10,000 |
| Cantin, Robert | | 6,217 |
| Chartier, Alvin | | 10,000 |
| Cochin Conference Centre Inc. | | 25,000 |
| Constant, Dennis | | 10,000 |
| Couillonneur, Paul | | 5,000 |
| Crawford, Ron | | 6,250 |
| Cyr, Richard M. | | 6,102 |
| Desjarlais, Sheldon | | 10,000 |
| Dillon, George | | 10,000 |
| Favel, William | | 10,000 |
| Fleury, Henry | | 10,000 |
| Flying Dust Band | | 25,000 |
| Gosselin, Scott | | 7,243 |
| Greyeyes, Kevin | | 9,500 |
| Grzesiak, Gail | | 5,000 |
| Hoksbergen, Stella | | 9,392 |
| Horn, Don and Horn, Marie | | 5,000 |
| Iron-West, Vivian | | 10,000 |
| Johnson, Leslie | | 10,000 |
| Key Band Nation | | 22,028 |
| Kinistin Band No. 91 | | 25,000 |
| Kinookimaw Beach Association | | 9,001 |
| Martin, Mary | | 10,000 |
| Maxie, Jacqueline | | 10,000 |
| McKay, Robert | | 10,000 |
| Mirond Lake Forest Products Ltd. | | 25,000 |
| Missens, Kelly | | 8,000 |
| Morin, Leonard | | 6,000 |
| Morrison, Alex | | 10,000 |
| Morrison, Rene | | 10,000 |
| Nagy, Sylvia | | 10,000 |
| Netmaker, George | | 10,000 |
| Nogier, Gerald; Dufour, Arnold and Blondeau, Wilf | | 7,300 |
| O'Soup, Dennis | | 9,773 |
| Ocean Man Indian Nation | | 20,000 |
| Papequash, Gloria | | 9,043 |
| Parenteau, Lionel and Parenteau, Yvette | | 10,000 |
| Parisien, Chris | | 9,632 |
| Pechawis, Eric | | 6,361 |
| Pederson, William and Sankey, Marvin | | 8,311 |
| Peepeekisis Band | | 25,000 |
| Pelletier, Daniel R. Jr. | | 5,000 |
| Roy, Jimmy | | 5,000 |
| Royal, Chief Don | | 25,000 |
| Sanderson, Derrick and Sanderson, Darren... | | 9,128 |
| Sanderson, Ernie | | 9,116 |
| Sanderson, Harvey | | 10,000 |

Grant Payments – Continued

Diversification (Subvote EC03) – Concluded

Indian and Metis Economic Development Projects – Concluded

| | |
|---|----------------------------|
| Sayzie, Donald | 10,000 |
| Sewap, Simon | 10,000 |
| Smoke, Ron | 9,704 |
| Smokeyday, J. Burton | 10,000 |
| Southern Reindeer Development Corporation | 10,000 |
| Stangby, Allan | 9,450 |
| Sturgeon Lake Band | 25,000 |
| Swain, Des | 6,635 |
| Sylvester, Clifford J. | 10,000 |
| Tsannie, Joe | 10,000 |
| Volk, Andrew | 10,000 |
| Wesaquate, Larry J. | 10,000 |
| Worm, Josephine and Worm, Glen | 9,165 |
| Young, Warren | 10,000 |
| Payees under \$5,000 | 70,380 |
| | <u>\$ 869,231</u> |
| | <u>\$ 8,990,405</u> |

Tourism (Subvote EC04)

Tourism Marketing and Promotion

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | <u>\$ 1,365</u> |
|----------------------------|-----------------|

Tourism Development Projects

| | |
|---|-----------|
| Association of Regina Curling Clubs | \$ 13,971 |
| Beef-A-Roo Productions | 17,918 |
| Big Valley Developments Inc. | 58,750 |
| Cedac Consulting Group Inc. | 5,000 |
| Central Regional Tourism Association | 39,767 |
| Cypress Hills Merchants Association | 12,000 |
| East Central Regional Tourism Association | 44,363 |
| Eastend Community Tourism Authority | 16,500 |
| Economic Development Authority of Saskatoon | 34,800 |
| Federation of Saskatchewan Indian Nations .. | 32,848 |
| Friends of the Mounted Police Museum | 8,000 |
| Great Trails Getaway Region | 24,531 |
| Heart of Canada's Old North-West Tourism Association Inc. | 69,271 |
| Horseshoe Regional Tourism Association | 19,233 |
| Last Stand Adventure Company | 6,397 |
| North West Tourism Development Group | 75,946 |
| Northeast Tourism Inc. | 38,290 |
| Northwest Metis Council Inc. | 8,000 |
| Palliser Centre Inc. | 7,620 |
| Ponteix Tourism Committee | 6,190 |
| Porcupine Forest Snowmobile Association | 17,898 |
| Prairie Schooner Travel Region | 20,545 |
| Red Coat Trail Highway Association | 56,986 |
| Regina Economic Development Authority | 14,200 |
| Robertson Stromberg | 70,000 |
| Saskatchewan Outfitters Association | 57,250 |
| Saskatchewan Outfitters Denver Market Development Fund Incorporated | 137,900 |
| Saskatchewan Country Vacations Association | 11,640 |
| Saskatchewan Roughriders Football Club | 43,000 |
| Saskatchewan Tourism Education Council | 7,500 |
| Saskatoon Visitor and Convention Bureau | 11,860 |

| | |
|--|----------------------------|
| South Central Regional Tourism Association .. | 55,747 |
| South East Regional Tourism Association | 58,170 |
| South West Regional Tourism Association | 17,139 |
| Temple Gardens Mineral Spa Inc. | 20,000 |
| Tourism Industry Association of Saskatchewan Inc. | 201,000 |
| Tourism Regina | 23,853 |
| Tourism Saskatoon | 62,625 |
| Tourquest | 53,856 |
| Valley of the Calling Lakes Tourism Association | 7,821 |
| Wanuskewin Heritage Park Corporation | 71,640 |
| West Central Regional Tourism Association ... | 24,952 |
| Western Outlander Corporation | 30,000 |
| Yellowhead Highway Association | 40,000 |
| 25th Street Theatre Centre Inc. | 6,480 |
| Payees under \$5,000 | 22,336 |
| | <u>\$ 1,683,793</u> |
| | <u>\$ 1,685,158</u> |

Business, Cooperatives and Community Development (Subvote EC05)

Cooperatives

| | |
|---|------------------------|
| Canadian Co-operative Association | \$ 5,884 |
| Payees under \$5,000 | <u>1,500</u> |
| | <u>\$ 7,384</u> |

Small Business

| | |
|----------------------------|---------------|
| Payees under \$5,000 | <u>\$ 250</u> |
|----------------------------|---------------|

Community Development

| | |
|---|-------------------------|
| Creighton-Denare Beach Economic Development Committee | \$ 14,063 |
| La Ronge/Air Ronge Community Development Corporation | 14,063 |
| Northeast Economic Development Association Inc. | 14,062 |
| | <u>\$ 42,188</u> |

Regional Economic Development

| | |
|--|-----------|
| Azpaa Rural Development Corporation | \$ 21,800 |
| Bear Hill Rural Development Corporation | 47,250 |
| Cool Springs Rural Development Corporation | 12,525 |
| Creighton-Denare Beach Economic Development Committee | 5,944 |
| Crossroads Rural Development Corporation .. | 29,300 |
| Dartmore Processors Ltd. | 8,000 |
| Eagle Creek Rural Development Corporation | 9,907 |
| Eagle Stone Ltd. | 8,906 |
| Eastshore Rural Development Corporation | 8,375 |
| Economic Development Authority of Saskatoon | 27,523 |
| Entrepreneur's Regional Economic Development Authority Inc. | 5,000 |
| Etomani Valley Regional Economic Development Inc. | 9,500 |
| Eye Hill Rural Development Corporation | 27,000 |
| Frenchman Valley Rural Development Corporation | 33,500 |
| Fresh Water Rural Development Corporation | 13,075 |
| GLR Industries Ltd. | 25,500 |

Grant Payments – Concluded**Business, Cooperatives and Community Development (Subvote EC05) – Concluded***Regional Economic Development – Concluded*

| | |
|---|--------------------------|
| Great West Rural Development Corporation .. | 22,333 |
| Greenhead Rural Development Corporation | 7,668 |
| Hebron, Debra | 7,950 |
| High Hopes Rural Development Corporation.. | 16,750 |
| Highway No. 26 Rural Development Corporation | 13,555 |
| Hudson Bay Rural Development Corporation | 29,300 |
| Kaolin Industries Ltd. | 40,000 |
| Kelsey Rural Development Corporation..... | 7,596 |
| Kindersley Economic Development Corporation | 5,913 |
| Long Lake Regional Economic Development Authority | 7,632 |
| Mainline Rural Development Corporation | 8,375 |
| Melfort-Kinistino Rural Development Corporation | 15,308 |
| Milligan Creek Rural Development Corporation | 7,713 |
| Missouri Coteau Rural Development Corporation | 8,408 |
| Moose Mountain Central Rural Development Corporation | 8,375 |
| National Ethanol Marketing Corporation | 25,823 |
| Open Air Plant Protection Systems Ltd. | 10,750 |
| Pipestone Valley Rural Development Corporation | 12,816 |
| Prairie Malt Ltd. | 20,000 |
| Precision Dispensing System Inc. | 5,000 |
| Prince Albert Regional Economic Development Authority | 25,000 |
| Pro-Sox Inc. | 7,764 |
| River Lake Rural Development Corporation ... | 8,375 |
| Rosetown and District Rural Development Corporation | 29,300 |
| Saskatchewan Economic Developers Association | 5,000 |
| Saskatoon Regional Rural Development Corporation | 25,125 |
| SaskPower Corporation | 23,362 |
| Seed Hawk Inc. | 6,150 |
| South Parkland Rural Development Co-operative | 27,062 |
| Southwest Regional Economic Development Authority Inc. | 8,450 |
| Tadl Enterprises Ltd. | 20,000 |
| Trans Canada Rural Development Corporation | 8,748 |
| Two Lake Rural Development Corporation | 8,935 |
| University of Saskatchewan | 35,625 |
| Payees under \$5,000 | 44,266 |
| | <u>\$ 857,532</u> |
| | <u>\$ 907,354</u> |

Policy and Coordination (Subvote EC06)

| | |
|----------------------------|-------------------------|
| A-Step | \$ 18,750 |
| Payees under \$5,000 | 2,500 |
| | <u>\$ 21,250</u> |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|-----------------------------|
| Advanced Datasystems Ltd. | \$ 408,295 |
| Angus Reid Group..... | 30,000 |
| Bohan-McGovern, Noeleen..... | 34,886 |
| Bull HN Information Systems Ltd. | 31,754 |
| Centralweb Colorpress..... | 112,205 |
| Cohen, Michael | 150,564 |
| Consolidated Graphics | 165,400 |
| Cooper Quine and Fraser Inc. | 2,999,937 |
| D. G. Malcolm and Associates Inc. | 65,000 |
| Ernst and Young Inc. | 78,940 |
| Fernandez, Eneida | 22,038 |
| Gates and Company | 91,620 |
| Goldstein, Jackson, Gibbings..... | 86,942 |
| Gorr, Leona R. | 27,453 |
| Grey, Clark, Shih and Associates, Ltd. | 25,457 |
| Information Systems Management Corporation | 40,342 |
| Insight Public Relations Inc. | 20,000 |
| International Centre for Agriculture Science and Technology | 20,369 |
| Kilborn Western Inc. | 25,400 |
| Kleban, Kenneth M. | 92,856 |
| KPMG Management Consulting..... | 64,499 |
| Matrix Enterprises Ltd. | 30,919 |
| Merit Printing Ltd. | 50,384 |
| New York Telephone | 20,189 |
| Papp Signs and Exhibits | 23,221 |
| Pitney Bowes of Canada Ltd. | 39,996 |
| PNG Globe Envelopes | 39,735 |
| Prairie Financial Management | 28,400 |
| Price Waterhouse | 22,800 |
| Printco Graphics Inc. | 84,990 |
| Printwest Communications..... | 345,536 |
| Professional Western Computer Systems | 41,175 |
| Receiver General for Canada - Statistics Canada | 51,071 |
| Receiver General for Canada - Supply and Services Canada | 71,034 |
| Rotary Air Force Management Inc. | 26,666 |
| Sampson Research Associates | 25,000 |
| Saskatchewan Property Management Corporation | 3,156,693 |
| SaskTel | 438,444 |
| TTL Computer Concepts | 48,555 |
| Xerox Canada Ltd. | 29,782 |
| Payees under \$20,000 | 1,189,635 |
| Change in prepaid expenses | 153,451 |
| | <u>\$ 10,511,633</u> |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|---|---------------------|
| Northern Saskatchewan | |
| Economic Development Revolving Fund | \$ 548,121 |
| Payees under \$20,000 | 850 |
| Change in year end | |
| Guaranteed Debt Payable | 2,888,600 |
| | \$ 3,437,571 |

Northern Saskatchewan Economic Development Revolving Fund

| | |
|-------------------------|-------------------|
| Revenue | \$ 1,474,463 |
| Expense: | |
| Personal Services | \$ 207,615 |
| Travel | 15,836 |
| Supplier Payments | 493,649 |
| Other Payments | 541,360 |
| | 1,258,460 |
| Net Recovery | \$ 216,003 |

Details of expenses for the Northern Saskatchewan Economic Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|-------------------|
| Cherney, Darcy A. | \$ 41,975 |
| Giesbrecht, Ted | 46,837 |
| Low, Karen | 39,605 |
| Walker, Bruce Edgar | 66,630 |
| Unionized employees | 125,276 |
| Change in accrued payroll liability | (112,708) |
| | \$ 207,615 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-------------------|
| Co-operators General Insurance Company | \$ 21,270 |
| Minister of Finance | 352,147 |
| Provincial Auditor Saskatchewan | 28,050 |
| Saskatchewan Property Management Corporation | 32,170 |
| Payees under \$20,000 | 60,012 |
| | \$ 493,649 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|--------------------------------------|-------------------|
| Economic Development Loans Provision | |
| for Doubtful Accounts | \$ 545,365 |
| Change in valuation allowance | (4,005) |
| | \$ 541,360 |

Education, Training and Employment (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of education and training in the Province, as well as labour market planning. The focus is on responding to the learning needs of all Saskatchewan people in the context of the economic and social needs and realities of the Province.

Administration (Subvote ED01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources, planning, and policy development.

Accommodation and Central Services (Subvote ED02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including space, mail services, photographic services, and acquisition of supplies and services.

K-12 Education (Subvote ED03)

Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs.

Program Delivery

This program provides funding for the operation of all K-12 schools and for the maintenance and construction of school facilities; develops and implements English and other non-French programs of study, Indian and Metis education programs, and special education programs used in the K-12 system; administers funding for French language programming; and, provides administrative and financial support for regional offices, independent/home based schools, and student and teacher records. It also provides education programming and funding for pilot projects to northern parts of the province.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Postsecondary Education and Skill Training (Subvote ED05)

Objective

To provide financial, program, and administrative support to institutions and agencies involved in the development, delivery, and evaluation of postsecondary education, training, and labour market planning.

Program Delivery

This program provides operating grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities, and federated and regional colleges. It also provides administrative support for various training programs and services, including apprenticeship and trade certification, academic and skill training for social assistance recipients, training programs to enable native people to participate equally with others, rehabilitative vocational training for disabled persons, and administrative support for labour market planning and development, and licensing and monitoring of private vocational schools.

Student Financial Assistance and Employment (Subvote ED06)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved postsecondary programs and to create employment for postsecondary students over the summer.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, and Provincial Interest Relief Plan. It also provides financial assistance to employers who hire postsecondary students over the summer.

Distance Education (Subvote ED07)

Objective

To provide financial and administrative support for developing and delivering off-campus university and applied science and technology institute programs and for the operation of a training network for inter-active video instruction and a cable network for public education.

Program Delivery

This program provides administrative support for the delivery of various department programs and initiatives including distance education, library outreach, and rural training. It also provides financial assistance to universities, regional colleges, and SIAST campuses for postsecondary education initiatives. It also provides administrative support and delivery of 66 grades 9 to 12 credit courses through the Correspondence School Revolving Fund.

Education, Training and Employment

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | | | | Total |
|--|-----------------------|--------|---------|----------------------|---------------------|------------------------|-----------------------------|-------------------|----------|--|-------|
| | | | | Contract Services | Commu- nications | Supplies & Services | Equipment & Other Assets | Other Payments | | | |
| ED01 Administration | \$ 3,768 | \$ 231 | \$ --- | \$ 411 | \$ 216 | \$ 637 | \$ 994 | \$ 11 | \$ 6,268 | | |
| ED02 Accommodation and Central Services | --- | 15 | --- | 12 | --- | 3,697 | 11 | --- | 3,735 | | |
| ED03 K-12 Education | 1,886 | 245 | --- | 135 | 29 | 179 | 24 | --- | 2,498 | | |
| Administration..... | --- | --- | 356,391 | --- | --- | --- | --- | --- | 356,391 | | |
| Grants to Schools Operations..... | --- | --- | 21,325 | --- | --- | 17,846 | --- | --- | 39,171 | | |
| Grants to Schools Construction..... | --- | --- | 2,250 | --- | --- | --- | --- | --- | 2,250 | | |
| Education Development Fund | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |
| Curriculum and Instruction..... | 1,410 | 373 | 230 | 1,968 | 199 | 246 | 43 | --- | 4,469 | | |
| Evaluation and Student Records..... | 745 | 146 | --- | 538 | 115 | 264 | 26 | --- | 1,834 | | |
| Aboriginal and Northern Education..... | 680 | 131 | --- | 1,170 | 31 | 83 | 17 | --- | 2,112 | | |
| Official Minority Language Office | 432 | 76 | 4,563 | 1,256 | 41 | 106 | 3 | --- | 6,477 | | |
| Saskatchewan Book Bureau Revolving Fund Net Financing Requirement (Authorized by Law) | --- | --- | --- | --- | --- | --- | --- | 258 | 258 | | |
| Subvote Total | 5,153 | 971 | 384,759 | 5,067 | 415 | 18,724 | 113 | 258 | 415,460 | | |
| ED04 Teachers' Pensions and Benefits | 416 | 11 | --- | 459 | 7 | 178 | 29 | 1 | 1,101 | | |
| Teachers' Superannuation Commission - Administration..... | --- | --- | --- | --- | --- | --- | --- | 93,317 | 93,317 | | |
| Pensions and Cost of Living..... | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |
| Saskatchewan Teachers' Retirement Plan | --- | --- | --- | --- | --- | --- | --- | 12,022 | 12,022 | | |
| Group Life Insurance..... | --- | --- | --- | 21 | --- | --- | --- | 921 | 942 | | |
| Dental Plan..... | --- | --- | --- | 110 | --- | 22 | --- | 2,762 | 2,894 | | |
| Subvote Total | 416 | 11 | --- | 590 | 7 | 200 | 29 | 109,023 | 110,276 | | |
| ED05 Postsecondary Education and Skill Training | 3,058 | 174 | --- | 151 | 66 | 222 | 78 | --- | 3,749 | | |
| Administration..... | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |
| Grants to Saskatchewan Universities and Federated Colleges | --- | --- | 174,806 | --- | --- | --- | --- | --- | 174,806 | | |
| Grants to Saskatchewan Universities - Urban Parks | --- | --- | 801 | --- | --- | --- | --- | --- | 801 | | |
| Grant to Saskatchewan Institute of Applied Science and Technology - Operating..... | --- | --- | 56,659 | --- | --- | --- | --- | --- | 56,659 | | |
| Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Services..... | --- | --- | 13,710 | --- | --- | --- | --- | --- | 13,710 | | |
| Grants to Regional Colleges | --- | --- | 6,080 | --- | --- | --- | --- | --- | 6,080 | | |
| Postsecondary Capital | --- | --- | 6,100 | --- | --- | --- | --- | --- | 6,100 | | |

| | | | | | | | | | |
|--|------------------|-----------------|-------------------|------------------|---------------|------------------|-----------------|-------------------|-------------------|
| Aboriginal and Northern Education | --- | 77 | 3,369 | 5,764 | 6 | 114 | 23 | 2,259 | 11,612 |
| Programs for the Disabled | --- | 104 | 10 | 481 | --- | 97 | --- | 3,333 | 4,025 |
| Adult Education Programs | --- | --- | --- | 2,257 | --- | --- | --- | --- | 2,257 |
| Grants to Educational Agencies and Affiliated Colleges | --- | --- | 828 | --- | --- | --- | --- | --- | 828 |
| Subvote Total | 3,058 | 355 | 262,363 | 8,653 | 72 | 433 | 101 | 5,592 | 280,627 |
| ED06 Student Financial Assistance and Employment | | | | | | | | | |
| Administration | 2,271 | 15 | --- | 303 | 121 | 629 | 643 | --- | 3,982 |
| Student Aid Fund | --- | --- | 32,226 | --- | --- | --- | --- | --- | 32,226 |
| Saskatchewan Partnerships Student Employment Program | --- | --- | 1,117 | --- | --- | --- | --- | --- | 1,117 |
| Subvote Total | 2,271 | 15 | 33,343 | 303 | 121 | 629 | 643 | --- | 37,325 |
| ED07 Distance Education | | | | | | | | | |
| Education Outreach | --- | --- | 1,718 | 3,991 | --- | 1 | --- | --- | 5,710 |
| Saskatchewan Communications Network .. | --- | --- | 4,758 | --- | --- | --- | --- | --- | 4,758 |
| Correspondence School Revolving Fund Subsidy | --- | --- | --- | --- | --- | --- | --- | 352 | 352 |
| Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law) | --- | --- | --- | --- | --- | --- | --- | 8 | 8 |
| Subvote Total | --- | --- | 6,476 | 3,991 | --- | 1 | --- | 360 | 10,828 |
| Total | \$ 14,666 | \$ 1,598 | \$ 686,941 | \$ 19,027 | \$ 831 | \$ 24,321 | \$ 1,891 | \$ 115,244 | \$ 864,519 |

*This includes extraordinary personal services of \$448,432.

The department incurred \$438,683 in salary and \$12,743 in other costs for Ministerial Assistants to the Minister of Education, Training and Employment. \$68,800 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements. In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|---------------------------------|----|---------|-----------------------------------|--------|
| Adams, Katy | \$ | 58,362 | Jones, Richard | 71,601 |
| Addley, Angus | | 35,637 | Kaushik, Sadhna | 40,598 |
| Anaka, Elizabeth A. | | 34,860 | Keegan, R. Brian | 67,995 |
| Archambault, Rene W. | | 74,172 | Kenville, Daphne S. | 24,565 |
| Archer, Rita Denise | | 79,218 | Kinal, Janet | 46,050 |
| Assman, Brenda | | 27,459 | Knudsen, Karla | 8,501 |
| Bailey, Miriam | | 140,294 | Krawetz, Donna Alanna | 77,421 |
| Ball, Margaret | | 50,160 | Kutarna, Jacob A. | 9,947 |
| Baum, Rose Ann | | 49,431 | Laing, Robert D. | 6,173 |
| Beaton, Gerald | | 13,040 | Lappa, Karen Ann | 26,708 |
| Bird, Fred | | 10,395 | LeBlanc-Lamarre, Marguerite | 5,841 |
| Biss, John W. | | 72,180 | Lewis, Dolores | 16,860 |
| Bitternose, Wendy | | 20,554 | Lipp, Margaret | 77,086 |
| Boughen, Ray H. | | 50,532 | Littlewood, John | 72,003 |
| Brunas, Irvin A. | | 72,180 | Lockert, Laura | 35,409 |
| Buckley, Gaile | | 29,361 | Ludwig, F. James | 48,444 |
| Burrow, Stanley H. | | 14,364 | MacDonald, John R. | 9,988 |
| Cameron, B. Delee | | 73,341 | Mack, Cheryl Ann | 26,723 |
| Champagne-Botting, Agathe | | 10,471 | MacMurchy, Lisa M. | 8,011 |
| Charlton, Janice M. | | 11,822 | Martin, Armand R. | 65,520 |
| Chuka, Sharon L. | | 37,287 | Mathur, Brijesh | 92,499 |
| Colin, Mary E. | | 36,372 | Matthies, Florence | 7,569 |
| Cossette, Robert | | 43,494 | Mayzn, Anthony H. | 56,056 |
| Cychmistruk, Ernie S. | | 81,690 | McCreary, Gillian | 80,292 |
| Cyrenne, Lionel J. | | 54,570 | McDonald, Karen | 51,480 |
| Daviduk, John L. | | 45,693 | McDougall, Dawn E. | 45,669 |
| Day, Margo | | 32,907 | McGowan, Joanne | 22,838 |
| De Bakker, Willem J. | | 63,000 | McKay, Raymond A. | 78,050 |
| Deschambeault, Elaine | | 11,140 | McKenzie, William Glenn | 66,715 |
| Digout, Stan L. | | 18,507 | McLaughlin, John F. | 70,071 |
| Ditson, Donald C. | | 51,291 | McNair, Bert | 45,000 |
| Dobson, Treena E. | | 4,574 | McPartlin, James Stewart | 22,569 |
| Dumelie, Gilbert | | 38,519 | Mehlmann, Gloria I. | 59,785 |
| Dunlap, Demi E. | | 10,105 | Merasty, Ron | 10,391 |
| Dunster, Glenda L. | | 15,154 | Millard, Donald B. | 60,216 |
| Ecarnot, Adelle | | 3,472 | Mitschke, Barry | 24,607 |
| Eger, Wayne G. | | 67,281 | Mock, Kim Gordon | 50,055 |
| Eidsness, Barry W. | | 55,657 | Muir, Douglas A. | 71,259 |
| Ewasienko, Eileen | | 30,588 | Nagyl, Sharon Joan | 31,513 |
| Ferguson, Jim | | 12,720 | Newton, Earle | 12,028 |
| Frey, Stanley M. | | 72,180 | Nielsen, Joan | 61,674 |
| Fuhro, Laurie N. | | 25,490 | Olineck, Melodie | 26,124 |
| Gingras, Diane H. | | 45,384 | Orr, Sheila | 5,482 |
| Gladwell, Marnie | | 35,451 | Osborne, Barbara J. | 50,025 |
| Glass, Rosanne C. | | 53,395 | Osiowy, Gregory | 37,846 |
| Gray, Gloria | | 30,372 | Ouellet, Marcelle | 11,130 |
| Hamill, Brian R. | | 35,933 | Palm, Kenneth B. | 62,116 |
| Hazen, Edith R. | | 50,969 | Parker, Donalda | 26,733 |
| Henfrey, Terry L. | | 45,912 | Paul-Hus, Sylvie | 10,816 |
| Herd, Agnes M. | | 60,216 | Paul, Wanda | 12,582 |
| Hergott, Alvin W. | | 9,601 | Pawliw, Richard A. | 57,066 |
| Herman, Julie D. | | 43,446 | Pellerin, Rosanne Barbara | 30,588 |
| Horsman, Kenneth R. | | 53,472 | Penner, Glen H. | 17,852 |
| Hosking, Neville J. | | 43,861 | Power, Marlene | 27,085 |
| Hynd, Arleen | | 103,152 | Rebeyka, Carolyn | 17,763 |
| Inverarity, Donna Jean | | 42,090 | Renihan, Fred | 85,751 |
| Jackson, Judith E. | | 30,588 | Rieger, Debra Elizabeth | 28,044 |
| Janzen, John | | 68,460 | Salloum, Brady Scott | 69,015 |
| Jawniak, Ted J. | | 51,444 | Sangster, Don | 44,195 |
| Johnson, Robin J. | | 70,896 | Savage, John J. | 58,920 |
| | | | Savarese, Lena | 77,232 |
| | | | Scherr, Arthur E. | 77,232 |
| | | | Schultz, Arleen F. | 62,886 |
| | | | Seiferling, James J. | 61,929 |
| | | | Seiferling, Mary E. | 55,344 |

Personal Services – Concluded

| | |
|---|----------------------|
| Sing Chin, Gerald..... | 63,024 |
| Sluggett, Les S. | 25,901 |
| Smith, Gail L. | 13,686 |
| Smith, Linda | 69,216 |
| Smith, R. Shawn | 4,250 |
| Sparling, Lorne..... | 86,076 |
| St. Cyr, Walter | 68,093 |
| Stecyk, Cheryl A. | 33,006 |
| Stocks, Janice Margaret..... | 17,480 |
| Stonehouse, Lily..... | 35,085 |
| Strand, Joanne..... | 5,547 |
| Stretten, Sandra F. | 63,540 |
| Sundbo, Harley Gerald..... | 23,329 |
| Syrnyk, Marie C. | 28,044 |
| Tenold, Kathie J. | 46,830 |
| Tetreault, Victor L. | 5,614 |
| Thacyk, Lois L. | 10,936 |
| Thomas, Gregory W. | 68,460 |
| Thompson, Darlene F. | 60,415 |
| Thompson, Lois | 23,774 |
| Thurgood, Jane | 58,920 |
| Trauter, Calvin | 50,066 |
| Trew, Donald | 72,180 |
| Ulrich, Debra Helen..... | 28,044 |
| Van Der Linde, Paulette | 72,180 |
| Wahl, Findlay..... | 14,331 |
| Wandler, Teresa | 13,430 |
| Watson, Daniel..... | 58,188 |
| Weinstein, Gerald..... | 52,452 |
| Wesley, Ronald J. | 14,298 |
| Westmoreland, L. Cherie | 54,908 |
| Wilde, Michele D. | 36,309 |
| Wilkie, Myrna..... | 7,537 |
| Wolff, Nancy | 36,324 |
| Wouters, Glen A. | 12,948 |
| Payees under \$2,500 | 47,359 |
| Unionized employees..... | 8,183,869 |
| Change in accrued payroll liability | (293,927) |
| | \$ 14,665,424 |

Travel**Ministers' Travel**

| | |
|---------------------------------|-----------|
| Atkinson, Hon. Patricia..... | \$ 13,239 |
| Goulet, Hon. Keith N. | 39,468 |
| Romanow, Hon. Roy J. | 525 |
| Tchorzewski, Hon. Edwin L. | 2,055 |
| Teichrob, Carol R. | 864 |

| | |
|--------------------|---------------------|
| Other | 1,542,141 |
| | \$ 1,598,292 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

K-12 Education (Subvote ED03)*Grants to Schools Operations*

| | |
|---|--------------|
| Arcola School Division No. 72..... | \$ 2,837,884 |
| Assiniboia School Division No. 69 | 2,554,036 |

| | |
|---|------------|
| Battle River School Division No. 60 | 1,948,550 |
| Battleford School Division No. 58 | 2,595,302 |
| Biggar School Division No. 50 | 2,222,215 |
| Blaine Lake School Division No. 57 | 1,438,654 |
| Board of Education of the Regina School Division No. 4 | 28,053,308 |
| Borderland School Division No. 68 | 2,321,084 |
| Briercrest Bible College..... | 123,373 |
| Broadview School Division No. 18 | 1,754,608 |
| Buffalo Plains School Division No. 21 | 5,643,407 |
| Canora School Division No. 37 | 1,400,324 |
| Christ the King R.C.S.S. Division No. 83..... | 207,677 |
| College Mathieu | 847,704 |
| Creighton School Division No. 111 | 1,934,996 |
| Cupar School Division No. 28 | 3,107,665 |
| Davidson School Division No. 31 | 1,975,515 |
| Deer Park School Division No. 26 | 2,770,992 |
| Eastend School Division No. 8..... | 1,431,192 |
| Estevan Comprehensive School Board | 131,149 |
| Estevan R.C.S.S. Division No. 27 | 1,129,935 |
| Estevan Rural School Division No. 62 | 489,608 |
| Estevan School Division No. 95..... | 2,855,701 |
| Eston-Elrose School Division No. 33 | 1,006,282 |
| Flin Flon School Division No. 46 | 231,206 |
| Grand Coulee School Division No. 110..... | 153,803 |
| Gravelbourg School Division No. 109 | 571,478 |
| Gray School Division No. 101 | 28,569 |
| Gull Lake School Division No. 76 | 783,944 |
| Herbert School Division No. 79..... | 2,268,523 |
| Hudson Bay School Division No. 52 | 3,735,361 |
| Humboldt High School Division | 638,314 |
| Humboldt R.C.S.S. Division No. 15 | 973,533 |
| Humboldt Rural School Division No. 47 | 3,734,004 |
| Humboldt School Division No. 104 | 401,802 |
| Ile a la Crosse School Division No. 112..... | 1,822,289 |
| Indian Head School Division No. 19 | 2,956,950 |
| Kamsack School Division No. 35 | 1,376,368 |
| Kerobert School Division No. 44 | 1,232,375 |
| Kindersley School Division No. 34 | 1,856,557 |
| Kinistino School Division No. 55 | 1,860,062 |
| Lanigan School Division No. 40 | 686,456 |
| Last Mountain School Division No. 29 | 2,513,513 |
| Leader School Division No. 24..... | 899,302 |
| Lloydminster R.C.S.S. Division No. 89 | 1,487,724 |
| Lloydminster School Division No. 99 | 2,504,726 |
| Long Lake School Division No. 30..... | 2,291,609 |
| Luther College..... | 823,736 |
| Lutheran Collegiate Bible Institute | 177,535 |
| Mankota Our Lady of Fatima R.C.S.S. Division No. 90..... | 74,509 |
| Maple Creek School Division No. 17 | 922,482 |
| Meadow Lake School Division No. 66 | 6,207,930 |
| Melfort School Division No. 100 | 2,321,860 |
| Melville Comprehensive School Board | 83,405 |
| Melville School Division No. 108..... | 963,329 |
| Moose Jaw R.C.S.S. Division No. 22 | 4,066,230 |
| Moose Jaw School Division No. 1 | 8,762,736 |
| Moosomin School Division No. 9 | 1,836,289 |
| Nipawin School Division No. 61 | 5,698,440 |
| North Battleford R.C.S.S. Division No. 16 | 4,102,339 |
| North Battleford School Division No. 103 | 4,732,078 |
| Northern Lakes School Division No. 64 | 3,680,248 |
| Northern Lights School Division No. 113 | 18,114,968 |
| Outlook School Division No. 32 | 2,667,521 |
| Oxbow School Division No. 51..... | 1,067,753 |
| Parkland School Division No. 63..... | 4,671,933 |

Grant Payments – Continued

K-12 Education (Subvote ED03) – Continued

Grants to Schools Operations – Concluded

| | |
|--|-----------------------|
| Paynton School Division No. 102..... | 306,910 |
| Pense School Division No. 98..... | 336,931 |
| Playtime Co-operative Childcare Ltd. | 6,101 |
| Potashville School Division No. 80 | 3,316,910 |
| Prairie View School Division No. 74..... | 1,997,531 |
| Prairie West School Division No. 75 | 3,222,658 |
| Prince Albert Comprehensive High School Board..... | 286,791 |
| Prince Albert R.C.S.S. Division No. 6 | 5,346,581 |
| Prince Albert Rural School Division No. 56.... | 6,772,833 |
| Prince Albert School Division No. 3 | 10,115,741 |
| Radville School Division No. 67 | 939,116 |
| Ranch Ehrlo Society..... | 642,428 |
| Regina (East) School Division No. 77 | 2,336,926 |
| Regina R.C.S.S. Division No. 81 | 16,686,241 |
| Rivier Academy | 234,969 |
| Rosetown School Division No. 43..... | 1,459,230 |
| Rosthern Junior College..... | 190,783 |
| Saskatchewan School Trustees' Association | 971,021 |
| Saskatchewan Valley School Division No. 49..... | 11,731,609 |
| Saskatoon (East) School Division No. 41 | 4,591,416 |
| Saskatoon (West) School Division No. 42 | 5,801,486 |
| Saskatoon School Division No. 13..... | 23,568,078 |
| Scenic Valley School Division No. 117..... | 2,111,780 |
| Shamrock School Division No. 38..... | 2,726,395 |
| Shaunavon School Division No. 71 | 1,757,014 |
| Spiritwood R.C.S.S. Division No. 82..... | 199,816 |
| St. Alphonse R.C.S.S. Division No. 2 | 11,851 |
| St. Angela's Academy | 64,584 |
| St. Gabriel's R.C.S.S. Division No. 23 | 585,448 |
| St. Henry's R.C.S.S. Division No. 5 | 801,697 |
| St. Olivier R.C.S.S. Division No. 12 | 348,155 |
| St. Paul's R.C.S.S. Division No. 20..... | 24,358,513 |
| Swift Current Comprehensive High School..... | 188,373 |
| Swift Current R.C.S.S. Division No. 11 | 617,915 |
| Swift Current School Division No. 94..... | 3,534,658 |
| Thunder Creek School Division No. 78..... | 2,732,147 |
| Tiger Lily School Division No. 54 | 3,147,094 |
| Timberline School Division No. 45 | 2,681,023 |
| Tisdale School Division No. 53 | 3,749,369 |
| Turtleford School Division No. 65..... | 2,709,074 |
| Unity R.C.S.S. Division No. 88..... | 421,246 |
| Wadena School Division No. 46..... | 3,901,007 |
| Wakaw School Division No. 48 | 2,743,357 |
| Weyburn Central School Division No. 73..... | 177,813 |
| Weyburn R.C.S.S. Division No. 84 | 775,886 |
| Weyburn School Division No. 97 | 2,276,320 |
| White Spruce Youth Treatment Centre | 110,000 |
| Wilcox St. Augustine R.C.S.S. District No. 91 | 1,070,821 |
| Wilkie School Division No. 59 | 2,661,246 |
| Wilkie St. George R.C.S.S. Division No. 85.... | 440,182 |
| Wood River School Division No. 70 | 2,390,409 |
| Yorkdale School Division No. 36 | 5,152,368 |
| Yorkton R.C.S.S. Division No. 86..... | 1,850,812 |
| Yorkton School Division No. 93..... | 2,454,726 |
| Payees under \$5,000 | 12,661 |
| | \$ 356,391,000 |

Grants to Schools Construction

| | |
|--|----------------------|
| Arcola School Division No. 72..... | \$ 1,450,082 |
| Battleford School Division No. 58 | 1,458,207 |
| Borderland School Division No. 68 | 8,941 |
| Canora School Division No. 37 | 2,231,644 |
| Deer Park School Division No. 26 | 77,409 |
| Estevan R.C.S.S. Division No. 27 | 107,067 |
| Hudson Bay School Division No. 52 | 25,118 |
| Humboldt Rural School Division No. 47..... | 112,687 |
| Kamsack School Division No. 35 | 420,631 |
| Kerrobert School Division No. 44..... | 21,948 |
| Last Mountain School Division No. 29 | 198,849 |
| Leader School Division No. 24..... | 67,594 |
| Lloydminster R.C.S.S. Division No. 89 | 98,000 |
| Meadow Lake School Division No. 66 | 233,082 |
| Melfort School Division No. 100..... | 378,085 |
| Melville School Division No. 108..... | 203,443 |
| Moose Jaw R.C.S.S. Division No. 22 | 120,789 |
| Moose Jaw School Division No. 1 | 696,474 |
| Nipawin School Division No. 61 | 287,761 |
| Northern Lights School Division No. 113 | 617,189 |
| Outlook School Division No. 32 | 294,104 |
| Prince Albert School Division No. 3 | 81,077 |
| Radville School Division No. 67 | 48,341 |
| Saskatchewan Valley School Division No. 49..... | 1,002,000 |
| Saskatoon (West) School Division No. 42 | 129,980 |
| Saskatoon School Division No. 13 | 2,675,707 |
| Shamrock School Division No. 38..... | 1,582,110 |
| St. Paul's R.C.S.S. Division No. 20..... | 434,234 |
| Swift Current Comprehensive High School..... | 190,440 |
| Swift Current School Division No. 94 | 95,398 |
| Thunder Creek School Division No. 78..... | 1,295,998 |
| Tisdale School Division No. 53 | 251,633 |
| Turtleford School Division No. 65..... | 205,236 |
| Wadena School Division No. 46..... | 1,881,830 |
| Wakaw School Division No. 48 | 959,812 |
| Weyburn School Division No. 97 | 9,025 |
| Wilkie School Division No. 59 | 142,555 |
| Wilkie St. George R.C.S.S. Division No. 85.... | 540,000 |
| Yorkdale School Division No. 36 | 143,247 |
| Yorkton School Division No. 93..... | 536,932 |
| Payees under \$5,000 | 10,341 |
| | \$ 21,325,000 |

Education Development Fund

| | |
|--|-----------|
| Arcola School Division No. 72..... | \$ 21,436 |
| Assiniboia School Division No. 69 | 18,276 |
| Battle River School Division No. 60 | 39,938 |
| Battleford School Division No. 58 | 31,322 |
| Biggar School Division No. 50 | 13,346 |
| Blaine Lake School Division No. 57 | 17,384 |
| Buffalo Plains School Division No. 21 | 49,974 |
| College Mathieu | 9,258 |
| Creighton School Division No. 111 | 23,529 |
| Cupar School Division No. 28 | 19,071 |
| Davidson School Division No. 31..... | 11,480 |
| Estevan Comprehensive School Board | 30,453 |
| Estevan Rural School Division No. 62 | 29,673 |
| Gravelbourg School Division No. 109 | 12,443 |
| Gull Lake School Division No. 76 | 7,495 |
| Herbert School Division No. 79..... | 9,261 |
| Hudson Bay School Division No. 52 | 40,151 |
| Humboldt R.C.S.S. Division No. 15 | 31,615 |
| Humboldt Rural School Division No. 47..... | 170,148 |
| Ile a la Crosse School Division No. 112..... | 13,303 |

Grant Payments – Continued**K-12 Education (Subvote ED03) – Concluded***Education Development Fund – Concluded*

| | |
|--|------------------|
| Indian Head School Division No. 19 | 14,084 |
| Kindersley School Division No. 34 | 17,841 |
| Lanigan School Division No. 40 | 20,037 |
| Last Mountain School Division No. 29 | 48,397 |
| Leader School Division No. 24 | 14,947 |
| Lloydminster R.C.S.S. Division No. 89 | 17,187 |
| Long Lake School Division No. 30 | 29,960 |
| Luther College | 21,221 |
| Meadow Lake School Division No. 66 | 28,183 |
| Melfort School Division No. 100 | 66,803 |
| Melville Comprehensive School Board | 18,898 |
| Melville School Division No. 108 | 8,000 |
| Moose Jaw R.C.S.S. Division No. 22 | 95,605 |
| Moose Jaw School Division No. 1 | 17,582 |
| Moosomin School Division No. 9 | 10,205 |
| Nipawin School Division No. 61 | 35,299 |
| North Battleford R.C.S.S. Division No. 16 | 31,937 |
| North Battleford School Division No. 103 | 78,877 |
| Northern Lakes School Division No. 64 | 22,154 |
| Northern Lights School Division No. 113 | 146,608 |
| Outlook School Division No. 32 | 7,104 |
| Oxbow School Division No. 51 | 17,436 |
| Parkland School Division No. 63 | 31,792 |
| Pense School Division No. 98 | 9,084 |
| Potashville School Division No. 80 | 25,648 |
| Prince Albert Comprehensive High School Board | 27,757 |
| Prince Albert R.C.S.S. Division No. 6 | 5,399 |
| Regina (East) School Division No. 77 | 38,128 |
| Regina R.C.S.S. Division No. 81 | 142,246 |
| Rosetown School Division No. 43 | 5,346 |
| Saskatchewan Valley School Division No. 49 | 46,747 |
| Saskatoon (West) School Division No. 42 | 14,457 |
| Saskatoon School Division No. 13 | 176,506 |
| Scenic Valley School Division No. 117 | 14,259 |
| Shaunavon School Division No. 71 | 9,111 |
| St. Paul's R.C.S.S. Division No. 20 | 139,607 |
| Tiger Lily School Division No. 54 | 20,172 |
| Timberline School Division No. 45 | 31,309 |
| Unity R.C.S.S. Division No. 88 | 6,065 |
| Wakaw School Division No. 48 | 30,651 |
| Weyburn R.C.S.S. Division No. 84 | 8,759 |
| Weyburn School Division No. 97 | 11,788 |
| Wilcox St. Augustine R.C.S.S. District No. 91 | 5,252 |
| Wilkie School Division No. 59 | 10,819 |
| Wilkie St. George R.C.S.S. Division No. 85 | 6,796 |
| Yorkton R.C.S.S. Division No. 86 | 6,189 |
| Payees under \$5,000 | 58,192 |
| \$ | 2,250,000 |

Curriculum and Instruction

| | |
|---|----------------|
| Saskatchewan Professional Development Unit | \$ 76,500 |
| University of Regina | 76,500 |
| University of Saskatchewan | 76,500 |
| \$ | 229,500 |

Official Minority Language Office

| | |
|--|--------------------|
| Arcola School Division No. 72 | \$ 77,031 |
| Association Canadienne d'Education de Langue Francaise | 11,500 |
| Association Culturelle Franco-Canadienne de la Saskatchewan | 107,000 |
| Association des Directeurs des Ecoles Fransaskoises | 6,000 |
| Association Jeunesse Fransaskoise Inc. | 31,000 |
| Association Provinciale des Parents Fransaskois | 260,000 |
| Beau Soleil School | 277,000 |
| Board of Education of the Regina School Division No. 4 | 11,845 |
| Canadian Parents for French-Saskatchewan | 60,000 |
| Centre for Second Language Instruction | 31,370 |
| College Mathieu | 1,079,115 |
| Commission Culturelle Fransaskoise | 126,000 |
| Congres des Enseignants et des Enseignantes Fransaskois | 10,000 |
| Federation Provinciale des Fransaskoises | 24,250 |
| Fransaskois School Component Task Force .. | 200,000 |
| Les Publications Fransaskoises | 35,000 |
| North Battleford R.C.S.S. Division No. 16 | 145,487 |
| Prince Albert R.C.S.S. Division No. 6 | 79,573 |
| Regina R.C.S.S. Division No. 81 | 90,152 |
| Saskatchewan Institute of Applied Science and Technology | 69,898 |
| Saskatoon (East) School Division No. 41 | 76,500 |
| Saskatoon School Division No. 13 | 13,000 |
| Service Fransaskois d'Education des Adults .. | 151,500 |
| Shaunavon School Division No. 71 | 10,568 |
| Societe Historique de la Saskatchewan Inc. .. | 15,000 |
| Society for Educational Visits and Exchanges in Canada | 26,000 |
| Southeast Regional College | 5,489 |
| St. Paul's R.C.S.S. Division No. 20 | 142,177 |
| Tisdale School Division No. 53 | 57,016 |
| University of Regina | 1,108,193 |
| University of Saskatchewan | 56,950 |
| Wakaw School Division No. 48 | 76,350 |
| Wood River School Division No. 70 | 35,500 |
| Payees under \$5,000 | 56,560 |
| \$ | 4,563,024 |
| \$ | 384,758,524 |

Postsecondary Education and Skill Training (Subvote ED05)*Grants to Saskatchewan Universities and Federated Colleges*

| | |
|---|--------------------|
| Campion College | \$ 1,420,080 |
| Luther College | 949,530 |
| Saskatchewan Indian Federated College | 660,180 |
| St. Peter's College | 335,203 |
| St. Thomas More College | 2,000,350 |
| University of Regina | 46,187,853 |
| University of Saskatchewan | 123,252,704 |
| \$ | 174,805,900 |

Grants to Saskatchewan Universities - Urban Parks

| | |
|----------------------------------|----------------|
| University of Regina | \$ 227,200 |
| University of Saskatchewan | 573,900 |
| \$ | 801,100 |

Grant Payments – Concluded

Postsecondary Education and Skill Training (Subvote ED05) – Concluded

Grant to Saskatchewan Institute of

Applied Science and Technology - Operating

Saskatchewan Institute of

| | |
|--------------------------------------|---------------|
| Applied Science and Technology | \$ 56,659,025 |
|--------------------------------------|---------------|

Saskatchewan Institute of Applied Science and Technology -

Saskatchewan Property Management Services

Saskatchewan Institute of

| | |
|--------------------------------------|---------------|
| Applied Science and Technology | \$ 13,710,500 |
|--------------------------------------|---------------|

Grants to Regional Colleges

| | |
|--------------------------------------|--------------|
| Carlton Trail Regional College | \$ 627,715 |
| Cumberland Regional College | 554,965 |
| Cypress Hills Regional College | 644,997 |
| Lakeland College | 162,789 |
| North West Regional College | 676,958 |
| Northlands College | 1,220,516 |
| Parkland Regional College | 697,331 |
| Prairie West Regional College | 615,853 |
| Southeast Regional College | 878,976 |
| | \$ 6,080,100 |

Postsecondary Capital

| | |
|----------------------------------|--------------|
| Parkland Regional College | \$ 50,000 |
| University of Regina | 2,016,700 |
| University of Saskatchewan | 4,033,300 |
| | \$ 6,100,000 |

Aboriginal and Northern Education

| | |
|--|--------------|
| Dumont Technical Institute | \$ 334,650 |
| Gabriel Dumont Institute of Native Studies and Applied Research Inc. | 1,665,140 |
| Northern Teacher Education Program Council Incorporated | 1,369,110 |
| | \$ 3,368,900 |

Programs for the Disabled

| | |
|-------------------------------------|----------|
| Saskatchewan Literacy Network | \$ 9,990 |
|-------------------------------------|----------|

Grants to Educational Agencies and Affiliated Colleges

Board of Education of the

| | |
|--|----------|
| Regina School Division No. 4 | \$ 5,670 |
| Canadian Education Association | 46,506 |
| Canadian National Institute for the Blind | 20,150 |
| Canadian Theological Seminary | 122,936 |
| Central Pentecostal College | 82,851 |
| College of Emmanuel and St. Chad | 35,490 |
| Consumers Association of Canada (Saskatchewan Branch) | 12,000 |
| Corporation of the Council of Ministers of Education Canada | 81,193 |
| Family Service Bureau of Regina | 18,000 |
| Federation of Saskatchewan Indian Nations .. | 7,500 |
| Lutheran Theological Seminary | 122,462 |
| Multilingual Association of Regina Inc. | 10,000 |
| Partners in Action Vision for the Future | 6,000 |
| Receiver General for Canada - Human Resources Development Canada | 9,500 |
| Saskatchewan Federation of Home and School Association | 10,000 |

| | |
|---|-----------------------|
| Saskatchewan Teachers' Federation | 5,000 |
| Saskatoon Multilingual School | 10,000 |
| St. Andrew's College | 62,094 |
| St. Paul's R.C.S.S. Division No. 20 | 7,448 |
| Payees under \$5,000 | 155,075 |
| | \$ 827,875 |
| | \$ 262,363,390 |

Student Financial Assistance and Employment (Subvote ED06)

Student Aid Fund

| | |
|-------------------------------------|---------------|
| Saskatchewan Student Aid Fund | \$ 32,226,000 |
|-------------------------------------|---------------|

Saskatchewan Partnerships Student Employment Program

| | |
|----------------------------------|----------------------|
| Lloydminster, City of | \$ 5,600 |
| North Battleford, City of | 9,688 |
| Prince Albert, City of | 7,200 |
| Regina, City of | 5,600 |
| Swift Current, City of | 9,600 |
| University of Saskatchewan | 8,000 |
| Payees under \$5,000 | 1,070,978 |
| | \$ 1,116,666 |
| | \$ 33,342,666 |

Distance Education (Subvote ED07)

Education Outreach

| | |
|--------------------------------------|--------------|
| Carlton Trail Regional College | \$ 171,330 |
| Cumberland Regional College | 150,830 |
| Cypress Hills Regional College | 169,530 |
| Lakeland College | 93,140 |
| North West Regional College | 185,630 |
| Northlands College | 172,040 |
| Parkland Regional College | 169,840 |
| Prairie West Regional College | 168,030 |
| Southeast Regional College | 237,730 |
| University of Regina | 100,000 |
| University of Saskatchewan | 100,000 |
| | \$ 1,718,100 |

Saskatchewan Communications Network

| | |
|---|---------------------|
| Saskatchewan Communications Network | \$ 4,758,100 |
| | \$ 6,476,200 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|-----------|
| Advanced Datasystems Ltd. | \$ 62,024 |
| Alberta School for the Deaf | 182,520 |
| Allset Translation | 92,092 |
| American Council on Education | 27,693 |
| Apex Graphics Ltd. | 21,732 |
| Arcola School Division No. 72 | 125,729 |
| ASK Group (Canada) Ltd. | 98,123 |
| Assiniboia School Division No. 69 | 306,544 |
| AV Production House | 22,157 |
| B. C. Minister of Finance | 23,741 |
| Bank of Nova Scotia | 100,899 |
| Battle River School Division No. 60 | 435,534 |
| Battleford School Division No. 58 | 126,578 |

Supplier Payments – Continued

| | | | |
|---|-----------|--|-----------|
| Biggar School Division No. 50 | 56,641 | Media House Productions | 907,977 |
| Board of Education of the | | Melfort School Division No. 100 | 45,498 |
| Regina School Division No. 4 | 1,141,835 | Melville Comprehensive School Board | 42,847 |
| Buffalo Plains School Division No. 21 | 617,755 | Mental Health Association in Saskatchewan .. | 68,150 |
| Canadian Paraplegic Association | | Metropolitan Insurance Co. | 153,352 |
| Saskatchewan Division | 53,562 | Microage Computer Centres | 44,179 |
| Canora School Division No. 37 | 63,824 | Mister Print Productions Ltd. | 32,646 |
| Carlton Trail Regional College | 468,772 | Moose Jaw R.C.S.S. Division No. 22 | 209,295 |
| Carlyle Computer Products Ltd. | 29,422 | Moose Jaw School Division No. 1 | 418,174 |
| CMS Computers Plus | 99,398 | Moosomin School Division No. 9 | 79,252 |
| College Mathieu | 193,409 | Nipawin School Division No. 61 | 123,239 |
| Computerland | 1,253,223 | North Battleford R.C.S.S. Division No. 16 | 514,504 |
| Connect Society | 241,130 | North Battleford School Division No. 103 | 155,806 |
| Creighton School Division No. 111 | 57,214 | North West Regional College | 968,419 |
| Crowntek Business Centres Inc. | 21,160 | Northern Lakes School Division No. 64 | 87,074 |
| Cumberland Regional College | 546,746 | Northern Lights School Division No. 113 | 2,081,890 |
| Cupar School Division No. 28 | 110,272 | Northern Teacher Education Program | |
| Cypress Hills Regional College | 439,711 | Council Incorporated | 215,600 |
| Davidson School Division No. 31 | 255,093 | Northlands College | 3,827,454 |
| Deer Park School Division No. 26 | 99,561 | Outlook School Division No. 32 | 132,035 |
| Delron Computers Inc. | 121,246 | Oxbow School Division No. 51 | 42,174 |
| Digital Equipment of Canada Ltd. | 138,998 | Pahkisimon Nuye-Ah Library System | 25,000 |
| Eastend School Division No. 8 | 157,651 | Parkland Regional College | 918,464 |
| Education Services | 184,046 | Parkland School Division No. 63 | 112,997 |
| Enviroics Research Group Ltd. | 23,000 | Phoenix Advertising Group Inc. | 38,962 |
| Equifax Canada (AFX) Inc. Regina | 127,153 | Pitney Bowes of Canada Ltd. | 30,171 |
| Equifax Canada Inc. | 46,005 | Potashville School Division No. 80 | 60,243 |
| Estevan R.C.S.S. Division No. 27 | 240,475 | Prairie View School Division No. 74 | 91,028 |
| Estevan School Division No. 95 | 31,843 | Prairie West Regional College | 429,894 |
| Eston-Elrose School Division No. 33 | 66,221 | Prairie West School Division No. 75 | 201,673 |
| Fastprint Plus | 35,416 | Prince Albert R.C.S.S. Division No. 6 | 850,860 |
| Gabriel Dumont Institute of Native Studies | | Prince Albert Rural School Division No. 56 | 117,736 |
| and Applied Research Inc. | 142,579 | Prince Albert School Division No. 3 | 273,083 |
| Gazette Press Ltd. | 23,661 | Printco Graphics Inc. | 32,374 |
| Grand Coulee School Division No. 110 | 21,119 | Printcraft Ltd. | 50,765 |
| Gravelbourg School Division No. 109 | 21,426 | Printwest Communications | 109,832 |
| Gull Lake School Division No. 76 | 25,643 | Read Saskatoon | 47,000 |
| Herbert School Division No. 79 | 377,934 | Regina (East) School Division No. 77 | 89,714 |
| Horsman, Kenneth R. | 23,302 | Regina Public Library | 47,000 |
| Hudson Bay School Division No. 52 | 53,502 | Regina R.C.S.S. Division No. 81 | 536,255 |
| Humboldt Rural School Division No. 47 | 127,642 | Reiman Education Consultant Services | 82,680 |
| Humboldt School Division No. 104 | 83,417 | Rosetown School Division No. 43 | 639,726 |
| Ile a la Crosse School Division No. 112 | 89,153 | Saskatchewan Abilities Council | 37,194 |
| Indian Head School Division No. 19 | 166,540 | Saskatchewan Association | |
| Information Systems Management | | for Community Living Inc. | 174,152 |
| Corporation | 236,794 | Saskatchewan Association | |
| James Evans and Associates | 143,700 | of Rehabilitation Centres | 31,101 |
| Kamsack School Division No. 35 | 69,556 | Saskatchewan Book Bureau | |
| KerRobert School Division No. 44 | 264,090 | Revolving Fund | 56,605 |
| Kindersley School Division No. 34 | 335,046 | Saskatchewan Communications Network | 20,803 |
| Kinistino School Division No. 55 | 77,958 | Saskatchewan Deaf and Hard of Hearing | |
| Lakeland College | 352,037 | Services Inc. | 83,041 |
| Lanigan School Division No. 40 | 228,741 | Saskatchewan Federation of Labour | 75,000 |
| Last Mountain School Division No. 29 | 22,569 | Saskatchewan Indian Federated College | 26,781 |
| Leader School Division No. 24 | 209,005 | Saskatchewan Institute of | |
| Lloydminster R.C.S.S. Division No. 89 | 187,283 | Applied Science and Technology | 2,869,781 |
| Lloydminster School Division No. 99 | 98,364 | Saskatchewan Property Management | |
| Long Lake School Division No. 30 | 194,269 | Corporation | 3,912,794 |
| Lorraine Thompson | | Saskatchewan Valley | |
| Information Services Ltd. | 37,236 | School Division No. 49 | 490,479 |
| Manitoba Minister of Finance | 75,852 | Saskatoon (East) School Division No. 41 | 320,172 |
| Maple Creek School Division No. 17 | 63,035 | Saskatoon (West) School Division No. 42 | 258,766 |
| Meadow Lake School Division No. 66 | 752,320 | Saskatoon School Division No. 13 | 1,147,879 |
| | | SaskPower Corporation | 121,737 |
| | | SaskTel | 546,863 |
| | | Scenic Valley School Division No. 117 | 35,604 |

Supplier Payments – Concluded

| | |
|---|----------------------|
| Service Fransaskois d'Education des Adults .. | 22,500 |
| Shamrock School Division No. 38..... | 122,967 |
| Shaunavon School Division No. 71..... | 109,474 |
| SHL Systemhouse Inc. | 617,787 |
| Southeast Regional College..... | 701,266 |
| SP Research Associates..... | 31,825 |
| St. Gabriel's R.C.S.S. Division No. 23 | 31,584 |
| St. Paul's R.C.S.S. Division No. 20..... | 1,731,471 |
| Success Office Systems | 33,363 |
| Swift Current School Division No. 94..... | 218,480 |
| TAP Communications Inc. | 97,745 |
| TDB Computer Consulting Ltd. | 66,675 |
| Thunder Creek School Division No. 78..... | 130,814 |
| Tiger Lily School Division No. 54 | 55,304 |
| Timberline School Division No. 45..... | 104,003 |
| Tisdale School Division No. 53 | 33,860 |
| Travelodge Hotel | 29,053 |
| Treasurer of Ontario | 44,117 |
| TTL Computer Concepts..... | 34,798 |
| Turner-Warwick Communications | 21,242 |
| Turtleford School Division No. 65..... | 239,956 |
| Unity R.C.S.S. Division No. 88..... | 40,694 |
| University of Alberta | 111,821 |
| University of Regina | 123,898 |
| University of Saskatchewan | 47,406 |
| W. H. Wheatley and Associates Ltd. | 27,977 |
| Wadena School Division No. 46..... | 130,925 |
| Wakaw School Division No. 48 | 28,498 |
| Wascana Rehabilitation Centre | 34,153 |
| WBM Office Systems (Regina) Ltd. | 41,283 |
| Western Trade Training Institute | 85,691 |
| Weyburn Central School Division No. 73..... | 31,989 |
| Weyburn School Division No. 97 | 157,058 |
| William M. Mercer Ltd. | 90,373 |
| Wood River School Division No. 70..... | 33,634 |
| Xerox Canada Ltd. | 32,198 |
| Yackulic, Richard Alan..... | 42,975 |
| Yorkdale School Division No. 36..... | 72,946 |
| Yorkton R.C.S.S. Division No. 86..... | 158,892 |
| Yorkton School Division No. 93..... | 21,930 |
| Yorkton Tribal Administration Inc. | 53,379 |
| Zippy Print on Hamilton..... | 35,128 |
| Payees under \$20,000 | 1,995,543 |
| | \$ 46,070,370 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|--|-----------|
| Canadian National Institute for the Blind | \$ 48,005 |
| Career Development Institutes Ltd. | 34,108 |
| Correspondence School Revolving Fund | 360,812 |
| Cumberland Regional College | 97,280 |
| EDU:Right Consulting, Inc. | 73,200 |
| Gabriel Dumont Institute of Native Studies and Applied Research Inc. | 591,605 |
| Gallaudet University | 23,950 |
| Lakeland College | 51,956 |
| Mental Health Association in Saskatchewan .. | 70,222 |
| Metropolitan Insurance Co. | 921,087 |

| | |
|---|-----------------------|
| Neil Squire Foundation..... | 38,337 |
| North West Regional College..... | 292,565 |
| Northlands College..... | 309,964 |
| Parkland Regional College..... | 118,990 |
| Prairie West Regional College | 30,218 |
| Prince Albert Learning Abilities Clinic..... | 181,479 |
| Saskatchewan Abilities Council..... | 215,918 |
| Saskatchewan Book Bureau Revolving Fund | 258,091 |
| Saskatchewan Deaf and Hard of Hearing Services Inc. | 66,395 |
| Saskatchewan Institute of Applied Science and Technology | 1,879,663 |
| Saskatchewan Teachers' Retirement Plan..... | 12,021,735 |
| Southeast Regional College..... | 94,412 |
| Teachers' Dental Plan | 2,762,327 |
| Teachers' Superannuation Fund | 93,317,000 |
| University of Regina..... | 31,687 |
| University of Saskatchewan | 215,441 |
| Payees under \$20,000 | 1,137,941 |
| | \$ 115,244,388 |

Saskatchewan Book Bureau Revolving Fund

| | |
|-------------------------|-------------------|
| Revenue | \$ 5,303,622 |
| Expense: | |
| Personal Services | \$ 325,975 |
| Travel..... | 1,690 |
| Supplier Payments | 5,131,471 |
| Other Payments | 102,577 |
| Net Expense..... | \$ 258,091 |

Details of expenses for the Saskatchewan Book Bureau
Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|-------------------|
| Clements, Frank J. | \$ 8,740 |
| Miles, Leanne C. | 45,645 |
| Unionized employees | 279,853 |
| Change in accrued payroll liability | (8,263) |
| | \$ 325,975 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|------------|
| Addison-Wesley Publishers Ltd. | \$ 675,932 |
| Centre Educatif et Culturel Inc. | 27,469 |
| Copp Clark Pitman Ltd. | 24,444 |
| D. C. Heath Canada Ltd. | 262,318 |
| Exclusive Educational Products | 76,996 |
| Fastprint Plus | 29,553 |
| Gage Distribution Co. | 193,503 |
| Ginn Publishing Canada Inc. | 529,909 |
| HBJ-Holt-Saunders Distribution Services | 292,172 |
| John Wiley and Sons Canada Ltd. | 353,447 |
| Kramer Ltd. | 23,942 |
| Maxwell MacMillan Canada Inc. | 388,125 |

Saskatchewan Book Bureau Revolving Fund – Concluded

Supplier Payments – Concluded

| | |
|---|---------------------|
| McGraw-Hill Ryerson Ltd. | 52,431 |
| Nelson Canada | 791,508 |
| Oxford University Press | 27,468 |
| Prentice-Hall Canada Inc. | 620,425 |
| Regina News Ltd. | 49,413 |
| Reidmore Books Inc. | 113,275 |
| Saskatchewan Property Management Corporation | 89,497 |
| Trans Western Express..... | 25,136 |
| Zippy Print on Hamilton..... | 32,912 |
| Payees under \$20,000 | 451,596 |
| | \$ 5,131,471 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Minister of Finance..... **\$ 102,577**

Correspondence School Revolving Fund

| | |
|-------------------------|-----------------|
| Revenue | \$ 2,014,877 |
| Expense: | |
| Personal Services | \$ 1,530,771 |
| Travel..... | 8,699 |
| Supplier Payments | 478,466 |
| Other Payments | 4,970 |
| | 2,022,906 |
| Net Expense..... | \$ 8,029 |

Details of expenses for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|---------------------|
| Kriemeyer, Janice..... | \$ 28,934 |
| Lloyd, Jack R. | 74,508 |
| Lys, Bernice L. | 56,012 |
| Senyk, Stephen T. | 78,374 |
| Unionized employees..... | 1,292,336 |
| Change in accrued payroll liability | 607 |
| | \$ 1,530,771 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|-------------------------------------|-----------|
| Delron Computers Inc. | \$ 24,074 |
| Jade Desktop Publishing..... | 30,320 |
| Kwik Copies Ltd. | 24,927 |
| Paradigm Consulting Group Inc. | 29,680 |
| Queen City Copy..... | 26,899 |
| SaskTel..... | 57,818 |

| | |
|------------------------------|-------------------|
| Zippy Print on Hamilton..... | 53,310 |
| Payees under \$20,000 | 231,438 |
| | \$ 478,466 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Payees under \$20,000

\$ 4,970

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide a publications marketing service.

Program Delivery

This program provides leadership and direction, internal administration, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail and photo services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; and to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown and to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Geology and Mines (Subvote EM04)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive database related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Objective

To promote development, application, and business opportunities related to new energy conservation, renewable energy technologies, and expanded production and value-added processing of conventional energy resources through research and development; and to evaluate the socio-economic and environmental impacts of long-term electrical generation options.

Program Delivery

This program provides funding for the Saskatchewan Energy Conservation and Development Authority.

Energy and Mines

(In Thousands of Dollars)

| Subvote | Personal Services | Travel | Grants | Supplier Payments | | | | | | Equipment & Other Assets | Other Payments | Total |
|---|-------------------|--------|----------|-------------------|----------------|---------------------|--------|---------|-----------|--------------------------|----------------|-------|
| | | | | Contract Services | Communications | Supplies & Services | | | | | | |
| EM01 Administration | \$ 1,082 | \$ 71 | \$ --- | \$ 39 | \$ 94 | \$ 1,277 | \$ --- | \$ 201 | \$ --- | \$ 2,764 | | |
| EM02 Accommodation and Central Services | --- | 8 | --- | --- | 4 | 1,613 | --- | --- | --- | 1,625 | | |
| EM03 Mineral Revenues | | | | | | | | | | | | |
| Mineral Revenue Collection | 1,231 | 43 | --- | 3 | 1 | 25 | --- | 2 | (96) | 1,209 | | |
| Mineral Compensation | --- | --- | --- | 744 | --- | --- | --- | --- | --- | 744 | | |
| Subvote Total | 1,231 | 43 | --- | 747 | 1 | 25 | (96) | 2 | (96) | 1,953 | | |
| EM04 Geology and Mines | | | | | | | | | | | | |
| Exploration and Geological Services | 2,352 | 41 | --- | 20 | 60 | 130 | --- | 60 | --- | 2,663 | | |
| Mineral Development | 207 | 49 | --- | 141 | 4 | 95 | --- | 65 | --- | 561 | | |
| Subvote Total | 2,559 | 90 | --- | 161 | 64 | 225 | --- | 125 | --- | 3,224 | | |
| EM05 Petroleum and Natural Gas | 3,219 | 193 | --- | 13 | 58 | 115 | --- | 4 | --- | 3,602 | | |
| EM06 Resource Policy and Economics | | | | | | | | | | | | |
| Resource Development and Taxation | 1,244 | 48 | 3 | 49 | 24 | 69 | --- | 12 | --- | 1,449 | | |
| Energy Sector Initiatives..... | --- | 17 | 25 | 86 | 17 | 4 | --- | --- | --- | 149 | | |
| Subvote Total | 1,244 | 65 | 28 | 135 | 41 | 73 | --- | 12 | --- | 1,598 | | |
| EM07 Saskatchewan Energy Conservation and Development Authority | --- | --- | 1,500 | --- | --- | --- | --- | --- | --- | 1,500 | | |
| Total | \$ 9,335 | \$ 470 | \$ 1,528 | \$ 1,095 | \$ 262 | \$ 3,328 | \$ 344 | \$ (96) | \$ 16,266 | | | |

The department incurred \$210,927 in salary and \$42,292 in other costs for Ministerial Assistants to the Minister of Energy and Mines. \$133,827 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | |
|--------------------------------|----|---------|
| Abells, Janet..... | \$ | 15,109 |
| Adams, Judith H. | | 27,843 |
| Ashton, Kenneth E. | | 67,746 |
| Badger, Thomas M. | | 46,047 |
| Balfour, Michael..... | | 67,023 |
| Banting, Mary | | 4,351 |
| Beck, Leslie S. | | 45,748 |
| Bennett, Richard W. | | 50,532 |
| Bernhardt, Andrew J. | | 55,272 |
| Bernier, Leslie W. | | 65,580 |
| Bhargava, Abha..... | | 58,449 |
| Bhasin, Yash | | 48,141 |
| Brown, Carol L. | | 39,750 |
| Brown, Etna F. | | 43,308 |
| Cameron, Patricia | | 31,795 |
| Celis, Washington | | 49,545 |
| Clayton, Raymond E. | | 100,228 |
| Crocker, Helena | | 27,564 |
| Cummings, Marie | | 33,325 |
| Cunningham, Keith Edward | | 42,072 |
| Czornobay, Brent Michael | | 41,415 |
| Dancsok, Edward F. R. | | 58,452 |
| Dang, Joe | | 72,180 |
| Dark, Trevor George | | 4,334 |
| Delaney, Gary D. | | 62,797 |
| Douglas, Heather | | 32,045 |
| Ferguson, Michael D. | | 65,580 |
| Fink, Roderich Wilfred | | 61,908 |
| Flaman, Colleen | | 31,075 |
| Fletcher, Dale G. | | 77,496 |
| Forster, Margaret..... | | 72,180 |
| Fredericks, Jay H. | | 55,434 |
| Gent, Malcolm | | 30,703 |
| Gilboy, Christopher F. | | 62,700 |
| Goddard, Scott | | 4,144 |
| Gossard, Jerry L. | | 20,243 |
| Gracie, Andrew J. | | 63,654 |
| Gray, Donald George | | 5,535 |
| Gray, Shaun | | 39,885 |
| Greggains, William Randy..... | | 58,518 |
| Gropp, Glenda..... | | 24,592 |
| Guliov, Paul | | 68,160 |
| Hagen, Misty | | 9,506 |
| Haidl, Frances | | 51,522 |
| Hall, Maurice W. | | 72,087 |
| Harper, Charles T. | | 62,700 |
| Hartman, Monica L. | | 62,198 |
| Haukeness, Judy | | 12,365 |
| Hoffman, John Edward..... | | 40,848 |
| Hooker, Louise A. | | 9,383 |
| Hutch, Gordon F. | | 77,232 |
| Jacobson, A. Lynn..... | | 55,697 |
| Jameson, Brenda L. | | 51,081 |
| Koepke, Douglas W. | | 50,277 |
| Kreis, L. Kim..... | | 52,474 |
| Lake, Louise C. | | 30,588 |
| Lee, Norman C. | | 62,700 |
| Lerner, Bruce G. | | 65,511 |
| Loewen, Robert D. | | 5,832 |
| Lopez, Gil B. | | 62,700 |

| | | |
|---|-----------|------------------|
| Loseth, Howard M. | | 57,495 |
| Macdonald, Robert..... | | 76,935 |
| MacDougall, David G. | | 62,688 |
| Mak, Karen..... | | 40,086 |
| Mathieson, J. Brian | | 55,631 |
| McCuaig, Ian Scott..... | | 14,360 |
| McFadyen, Danny L. | | 88,374 |
| McLean, Richard..... | | 65,580 |
| Pappas, Ted | | 68,160 |
| Paterson, Douglas F. | | 68,160 |
| Pelletier, Ronald J. | | 50,532 |
| Powers, Sharron E. | | 35,280 |
| Reding, Dean | | 36,381 |
| Reeves, Philip L. | | 76,329 |
| Reid, Ingrid A. | | 20,724 |
| Reilly, Brian A. | | 55,109 |
| Roske, Darwin E. | | 58,920 |
| Ruse, Douglas C. | | 5,000 |
| Rymes, Stephen M. | | 58,707 |
| Sanders, Hal David | | 66,023 |
| Schlosser, Rodney L. | | 50,151 |
| Schmid, Albert P. | | 62,700 |
| Schwann, Pamela L. | | 50,042 |
| Senft, Dallas | | 68,160 |
| Sereda, Myron A. | | 77,496 |
| Sibbald, Thomas I. I. | | 68,320 |
| Simmons, Garth D. | | 58,920 |
| Skwara, Adeline M. | | 67,440 |
| Slimmon, William L. | | 54,322 |
| Stalwick, Kenneth..... | | 15,750 |
| Stirling, Donald E. | | 77,232 |
| Stolz, Horst..... | | 62,700 |
| Swanson, Fred | | 45,966 |
| Thackeray, Jerry Kenneth | | 42,192 |
| Thomas, David J. | | 67,520 |
| Troesch, Linda M. | | 42,921 |
| Troyer, D. Robert..... | | 55,272 |
| Vigrass, Laurence W. | | 7,500 |
| Wagner, Allan P. | | 31,080 |
| Walter, Murray | | 5,000 |
| West, Albert F. | | 50,532 |
| Wheale, Sharon S. | | 58,920 |
| Wilhelm, Bruce D. | | 39,897 |
| Wilson, Bruce W. | | 89,628 |
| Wilson, Malcolm A. | | 70,717 |
| Wimmer, Chris H. | | 40,767 |
| Wist, Floyd G. | | 58,619 |
| Wolfram, Raymond L. | | 51,723 |
| Wysminity, James M. | | 52,487 |
| Youzwa, Patricia..... | | 102,300 |
| Payees under \$2,500 | | 1,392 |
| Unionized employees..... | | 3,866,926 |
| Change in accrued payroll liability | | 12,028 |
| | \$ | 9,334,253 |

Travel

Ministers' Travel

| | | |
|-------------------------------|-----------|----------------|
| Anguish, Hon. Douglas K. | \$ | 38,237 |
| Penner, Hon. John | | 479 |
| Other | | 431,510 |
| Less: Reimbursement | | (73) |
| | \$ | 470,153 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Geology and Mines (Subvote EM04)

Exploration and Geological Services

| | | |
|----------------------------|----|------------|
| Payees under \$5,000 | \$ | <u>100</u> |
|----------------------------|----|------------|

Resource Policy and Economics

(Subvote EM06)

Resource Development and Taxation

| | | |
|----------------------------|----|--------------|
| Payees under \$5,000 | \$ | <u>3,250</u> |
|----------------------------|----|--------------|

Energy Sector Initiatives

| | | |
|---------------------------------------|----|----------------------|
| Canadian Electrical Association | \$ | 10,000 |
| University of Saskatchewan | | 10,000 |
| Payees under \$5,000 | | 4,535 |
| | \$ | <u>24,535</u> |
| | \$ | <u><u>27,785</u></u> |

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Saskatchewan Energy Conservation and

| | | |
|-----------------------------|----|-------------------------|
| Development Authority | \$ | <u><u>1,500,000</u></u> |
|-----------------------------|----|-------------------------|

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|--|----|-----------|
| Amax Petroleum Corporation | \$ | 30,118 |
| Amoco Canada Petroleum Co. Ltd. | | 50,000 |
| Bull HN Information Systems Ltd. | | 27,275 |
| Canadian Energy Research Institute | | 22,437 |
| Canadian National Railways | | 50,000 |
| Dura Petroleums Ltd. | | 31,326 |
| General Graphic Services Ltd. | | 26,855 |
| Gustafson, Dennis H. | | 35,961 |
| Information Systems Management Corporation | | 716,890 |
| Jack Satterly Geochronology Laboratory | | 20,762 |
| Kanotech Information Systems Ltd. | | 78,210 |
| Montreal Trust Co. | | 27,893 |
| National Trust Co. | | 50,000 |
| North American Royalties Inc. | | 31,003 |
| Pan Canadian Petroleum Ltd. | | 50,000 |
| Peerless Printers Ltd. | | 35,698 |
| Petro-Canada | | 50,067 |
| Printco Graphics Inc. | | 50,353 |
| Saskatchewan Oil and Gas Corporation | | 50,000 |
| Saskatchewan Property Management Corporation | | 1,694,904 |
| SaskEnergy Incorporated | | 20,840 |
| SaskTel | | 235,694 |
| Scurry Rainbow Oil Ltd. | | 50,000 |
| Shell Canada Limited | | 50,438 |
| Software 2000 Inc. | | 89,196 |
| Systematic Solutions Inc. | | 21,255 |
| TAP Communications Inc. | | 30,609 |

| | |
|---------------------------------------|----------------------------|
| Tarragon Oil and Gas Ltd. | 34,781 |
| University of Saskatchewan | 35,000 |
| Vercom Systems Ltd. | 288,462 |
| WBM Office Systems (Regina) Ltd. | 32,505 |
| Zippy Print on Hamilton | 26,118 |
| Payees under \$20,000 | 994,998 |
| Less: Reimbursement | (10,662) |
| | <u><u>\$ 5,028,986</u></u> |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | | |
|-------------------------------------|----|------------------------|
| Change in valuation allowance | \$ | <u><u>(95,540)</u></u> |
|-------------------------------------|----|------------------------|

Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance, and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air, and water - for conservation, recreation, social, and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide the department with corporate administrative, financial, human resource, system, and office support services; and develop, evaluate and implement departmental administrative policies, as well as coordinating the department's legislative, policy and planning, inter-governmental, and communications activities.

Program Delivery

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal public communication and educational programs. It also provides strategic planning, policy direction, legislative services, and grant administration to the department.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office and park facilities accommodations, mail and photo services, and records management.

Planning and Assessment (Subvote ER03)

Objective

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate, or mitigate potential environmental impacts before they proceed.

Program Delivery

This program involves a technical and public review process for environmental impact assessments prepared by proponents of proposed developments. The Minister is advised whether development should proceed and whether additional environmental protection measures are required.

Parks (Subvote ER04)

Objective

To ensure that planning, policy, and program development and implementation for all park lands are undertaken; to assess the potential for new park lands, and facilitate recreation use on Crown land for public education and enjoyment.

Program Delivery

This program interacts with the public through consultation and surveys to develop and evaluate park plans, policies, and programs necessary to ensure effective park land preservation and quality recreational opportunities for park visitors and the people of Saskatchewan.

Wildlife (Subvote ER05)

Objective

To develop, manage, and evaluate policies and programs to sustain wildlife resources and to maximize recreational opportunity and economic benefits for all residents.

Program Delivery

This program manages the Province's wildlife to ensure a sustainable supply and to provide maximum opportunity for Saskatchewan residents to enjoy wildlife-based recreation. Programs are aimed at wildlife conservation, habitat protection and enhancement, prevention of waterfowl and big game damage, wildlife damage prevention, public education including the proper use of firearms, wildlife monitoring including endangered species and regulation of hunting within the Province.

Fisheries (Subvote ER06)

Objective

To protect, manage, and enhance the fishery resources of the Province through habitat restoration, fish harvest allocations, and improvement of the economic performance of fisheries.

Program Delivery

This program develops, evaluates, and in some cases delivers policies and programs that protect, manage, and enhance the fisheries resource of the Province. Programs are aimed at maintaining sustainable supplies of fish, researching fish management and improving the economic performance of the fisheries, as well as public education.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreational areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Forests and Lands (Subvote ER09)*Objective*

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forest resource and to encourage development opportunities with significant social and economic benefits.

Program Delivery

This program plans and delivers policies which sustain forest resources. It also reduces the effects of natural forces that degrade forests and encourages economic opportunities using forest products.

Forest Fire Management (Subvote ER10)*Objective*

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirement of the department's forest fire management programs.

Program Delivery

This program provides policy, legislative support, research, technical development, equipment, manpower, and fire fighting expertise as well as coordinating the prevention, preparedness, detection, and suppression programs for the management of wildfires in the Province.

Environmental Protection and Enforcement (Subvote ER11)*Objective*

To provide environmental protection and enforcement activities concerning air and water quality, waste management, and mining and milling operations.

Program Delivery

This program is responsible for prevention of air pollution, promotion of rehabilitation of polluted or disturbed lands, management of land use activities, reduction of the amount of waste requiring disposal, protection of the environment at mining and milling operations, protection of the public from hazardous chemicals and waste dangerous goods, as well as the protection of water quality through the establishment of objectives for water and wastewater works through monitoring and inspection.

Programs for Environmental Protection (Subvote ER12)*Objective*

To provide for a variety of environmental protection, enhancement, consultation, and recycling initiatives.

Program Delivery

This program provides a mechanism for the Province's beverage container, collection and recycling system to operate. Environmental handling charges and refundable deposits are collected on designated non-refillable beverage containers. The handling charge offsets the cost of the collection and recycling system. Deposits are refunded when containers are returned. Deposits not refunded are available to fund environmental initiatives including public involvement programs, provincial solid waste management, sustainable development, environmental partnerships, water and air quality management and protection, and the reform of environmental assessment legislation.

Uranium Board of Inquiry (Subvote ER13)*Objective*

To provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery

This is a cost-shared program with the federal government to fund the operation of the Joint Federal-Provincial Environmental Assessment Panel on Proposed Uranium Mine Developments in Northern Saskatchewan.

Environment and Resource Management

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | | | | Total | |
|---|-----------------------|--------|--------|----------------------|---------------------|------------------------|-----------------------------|-------------------|----------|--|-------|--|
| | | | | Contract Services | Commu- nications | Supplies & Services | Equipment & Other Assets | Other Payments | | | | |
| ER01 Administration | | | | | | | | | | | | |
| General Administration | \$ 4,490 | \$ 208 | \$ 8 | \$ 132 | \$ 496 | \$ 1,324 | \$ 445 | \$ 143 | \$ 7,246 | | | |
| Resource Policy and Economics | 675 | 35 | 3 | 8 | 2 | 24 | 16 | --- | 763 | | | |
| Resource Conservation and Environmental Agencies..... | --- | --- | 122 | --- | --- | --- | --- | --- | 122 | | | |
| Subvote Total | 5,165 | 243 | 133 | 140 | 498 | 1,348 | 461 | 143 | 8,131 | | | |
| ER02 Accommodation and Central Services | | | | | | | | | | | | |
| | --- | 8 | --- | 3 | 3 | 4,301 | --- | --- | 4,315 | | | |
| ER03 Planning and Assessment | | | | | | | | | | | | |
| | 857 | 87 | --- | 50 | 13 | 62 | 27 | --- | 1,096 | | | |
| ER04 Parks | | | | | | | | | | | | |
| Parks Programs..... | 947 | 91 | 25 | 33 | 29 | 64 | 22 | --- | 1,211 | | | |
| Grants to Regional Parks | --- | --- | 936 | --- | --- | --- | --- | --- | 936 | | | |
| Souris Basin Mitigation..... | 64 | 7 | 1,084 | 42 | --- | 10 | --- | --- | 1,207 | | | |
| Subvote Total | 1,011 | 98 | 2,045 | 75 | 29 | 74 | 22 | --- | 3,354 | | | |
| ER05 Wildlife | | | | | | | | | | | | |
| Wildlife Programs | 1,779 | 243 | 28 | 34 | 31 | 218 | 42 | --- | 2,375 | | | |
| Wildlife Landowner Assistance..... | 140 | 82 | --- | 219 | 1 | 316 | 14 | --- | 772 | | | |
| Grant to Saskatchewan Wetland Conservation Corporation | --- | --- | 740 | --- | --- | --- | --- | --- | 740 | | | |
| Souris Basin Mitigation..... | 92 | 26 | --- | 228 | --- | 227 | 17 | --- | 590 | | | |
| Subvote Total | 2,011 | 351 | 768 | 481 | 32 | 761 | 73 | --- | 4,477 | | | |
| ER06 Fisheries | | | | | | | | | | | | |
| Fisheries Programs | 1,828 | 266 | 1 | 23 | 10 | 212 | 74 | --- | 2,414 | | | |
| Souris Basin Mitigation..... | 45 | 11 | --- | --- | --- | 8 | 10 | --- | 74 | | | |
| Northern Commercial Fish Transportation Subsidy..... | --- | --- | 150 | --- | --- | --- | --- | --- | 150 | | | |
| Subvote Total | 1,873 | 277 | 151 | 23 | 10 | 220 | 84 | --- | 2,638 | | | |
| ER07 Fish and Wildlife Development Fund | | | | | | | | | | | | |
| Fish Development | --- | --- | 10 | --- | --- | --- | --- | 808 | 818 | | | |
| Wildlife Development..... | --- | --- | 10 | --- | --- | --- | --- | 1,768 | 1,778 | | | |
| Subvote Total | --- | --- | 20 | --- | --- | --- | --- | 2,576 | 2,596 | | | |
| ER08 Operations | | | | | | | | | | | | |
| Field Operations | 10,537 | 1,725 | 2 | 175 | 29 | 1,636 | 345 | --- | 14,449 | | | |
| Capital | 155 | 24 | --- | 326 | 1 | 444 | 41 | --- | 991 | | | |
| Commercial Revolving Fund Subsidy | --- | --- | --- | --- | --- | --- | --- | 4,158 | 4,158 | | | |

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|-------------------------------|----|---------|-------------------------------|--------|
| Agar, Dawn..... | \$ | 32,593 | Davidson, Catherine A. | 22,168 |
| Ahmed, Riazuddin..... | | 64,308 | Davidson, Mary Anne..... | 34,560 |
| Alberts, Howard..... | | 61,701 | Davis, Byron W. | 47,465 |
| Amundson, Dale L. | | 47,865 | Dean, Edward Louis..... | 54,822 |
| Anderson, Ellis Vestal | | 52,308 | Dearborn, Bruce..... | 49,532 |
| Anderson, Gail M. | | 51,975 | Desjarlais, Denise | 45,754 |
| Appleby, Alan G. | | 84,235 | Douglas, Dwayne E. | 47,973 |
| Arnold, Steven S. | | 33,496 | Douslin, Richard..... | 45,720 |
| Ashcroft, Peter | | 49,977 | Duncan, Allen H. | 57,792 |
| Bahr, George Kenneth | | 20,000 | Duncan, Juanita | 7,819 |
| Baird, Robert..... | | 41,226 | Duncan, Ross A. | 67,440 |
| Banks, Gerald..... | | 48,837 | Dunlop, Alex R. | 49,401 |
| Baran, Fred M. | | 49,401 | Ehalt, Lyle..... | 45,757 |
| Barber, Sydney..... | | 26,260 | Ehman, Dwight A. | 50,916 |
| Barclay, Ross | | 48,138 | Elsaesser, Donald P. | 58,881 |
| Barsi, Ronald G. | | 73,041 | Engle, Denis Henry..... | 49,758 |
| Baumgartner, Anthony..... | | 41,910 | England, Earl..... | 54,559 |
| Beckwermert, David W. | | 65,001 | Epp, Henry T. | 67,440 |
| Bellamy, Shannon G. | | 5,677 | Erhardt, Perry..... | 34,150 |
| Benson, James Alexander | | 63,024 | Erickson, Ronald Wayne..... | 54,270 |
| Berezowsky, Ronald J. | | 59,778 | Everett, Murray E. | 54,234 |
| Berg, Eleanor L. | | 26,785 | Ferris, Samuel A. | 56,535 |
| Bernier, Donald L. | | 50,325 | Galimberti, Thomas John..... | 41,166 |
| Betson, George W. | | 50,532 | Galloway, Lyle..... | 54,850 |
| Bingaman, James W. | | 53,178 | Gamwell, Robert C. | 60,885 |
| Bishop, Ian J. | | 48,900 | Ganong, Blaine W. | 63,024 |
| Bitter, Brent | | 46,295 | Gardiner, Robert H. | 42,026 |
| Bitz, Lucille S. | | 36,195 | Gee, Edgar..... | 37,408 |
| Blackwell, Robert L. | | 89,628 | Gerbrandt, Marvin M. | 48,471 |
| Boczulak, David | | 45,105 | Getzlaf, Mark N. | 51,129 |
| Brass, Sterling..... | | 40,640 | Giesbrecht, Larry..... | 41,713 |
| Brewster, Dave A. | | 48,406 | Golly, William Stuart..... | 50,133 |
| Brown, Barry | | 50,901 | Gruszka, Fernanda | 59,026 |
| Brunt, Russell K. | | 49,758 | Gulkiewich, Ernest | 43,413 |
| Buhr, Joann M. | | 41,448 | Habel, Michael R. | 42,281 |
| Burant, Dominic G. | | 50,152 | Hainstock, Keith E. | 50,532 |
| Burrows, Raymond Gordon..... | | 56,484 | Hallsworth, Gregg | 47,853 |
| Byl, Peter L. A. | | 47,670 | Hanley, Paul T. | 53,112 |
| Cairns, Deanne A. | | 49,940 | Harrison, Thomas Edward | 61,911 |
| Callele, Kevin | | 50,076 | Harvey, David Andrew..... | 58,479 |
| Carey, Colleen G. | | 40,128 | Hedger, Hugh Harold | 53,391 |
| Carlson, Carl Edward | | 50,532 | Heidel, David..... | 56,184 |
| Casavant, Felix Joseph..... | | 58,584 | Hislop, Darcy J. | 39,828 |
| Chang, Victor S. | | 67,440 | Hobbs, Holly M. | 39,031 |
| Chen, Maynard Y. | | 62,967 | Holowach, Terry..... | 52,305 |
| Cherney, Nancy E. | | 43,013 | Horn, Hart W. | 43,875 |
| Chernysh, Joseph C. | | 44,862 | Hunt, Hugh Maurice | 63,024 |
| Clark, Andrew..... | | 59,683 | Hutchinson, Richard..... | 62,517 |
| Clearwater, Thomas | | 11,711 | Isinger, Bernard..... | 43,776 |
| Cochlin, Peter Edwin..... | | 49,658 | Ives, Jerry D. | 53,358 |
| Coffin, Sharon Anne..... | | 50,832 | Jessop, Daryl William..... | 54,393 |
| Coleman, Rockney J. | | 47,394 | Johannesson, Allen | 46,281 |
| Conacher, Glen A. | | 61,968 | Johnson, Greg M. | 46,059 |
| Cooke, Leslie J. | | 107,437 | Jonsson, Jon O. | 65,290 |
| Coombes, David Vern | | 54,210 | Keel, Jack Warren | 49,401 |
| Cooper, Lorne P. | | 56,133 | Kellsey, Donna | 60,384 |
| Courtney, Peter Allan | | 59,373 | Kelly, Kenneth E. | 58,206 |
| Craig, Earl A. | | 50,583 | Kent, Brian | 48,038 |
| Croll, Nancy E. | | 56,319 | Keogh, Janet V. | 50,121 |
| Dalrymple, Mike S. | | 12,663 | Kidd, Robert | 50,070 |
| | | | Kinnear, John David..... | 50,532 |
| | | | Kirby, Calvin J. | 67,440 |
| | | | Klassen, Marlon Keith | 53,871 |
| | | | Knoll, Richard P. | 64,249 |
| | | | Koback, Lois..... | 25,346 |
| | | | Kolosky, Wesley D. | 67,044 |

Personal Services – Continued

| | | | |
|--------------------------------|--------|---------------------------------|---------|
| Korneychuk, Kyle B. | 58,683 | Oysttryk, Leslie Micheal | 48,620 |
| Korol, Ethel A. | 34,955 | Parker, Donalda | 13,115 |
| Kotyky, Wesley P. | 33,495 | Pasloski, Edwin R. | 54,564 |
| Krahe-Solomon, Monica D. | 41,238 | Patel, Baldevbhai S. | 55,272 |
| Kryzanowski, Tanya | 21,269 | Pepper, George Wayne..... | 67,440 |
| Laborde, Neil Edmund | 46,566 | Phillips, David W. | 63,187 |
| Laing, Barbara..... | 27,803 | Phommavong, Thon T. | 37,946 |
| Lalonde, Robert..... | 44,604 | Pisiak, Krystal J. | 40,643 |
| Langford, Lynda L. | 64,129 | Pritchard, Rick A. | 56,653 |
| Lasko, Judy | 26,311 | Quinn, Ronald J. | 59,898 |
| Lauten, Karl P. | 58,752 | Reimer, Elvin | 44,147 |
| Lawrysyn, William L. | 50,298 | Roberts, Robert H. | 42,552 |
| Laxdal, Thomas G. | 54,813 | Robins, Marlene R. | 37,185 |
| Lechner, Larry J. | 77,232 | Robinson, Douglas..... | 44,262 |
| Lee, Curtis E. | 42,852 | Robinson, R. Scott | 61,902 |
| Lightfoot, Wayne M. | 50,807 | Rolles, Glen P. | 76,293 |
| Linnen, Harvey | 26,217 | Ross, Malcolm K. | 60,576 |
| Little, Murray T. | 72,084 | Rowan, Gordon Thomas | 64,908 |
| Livingston, Diane A. | 39,177 | Ruggles, Robert G. | 76,815 |
| Lix, Lorraine L. | 28,170 | Sanden, Richard T. | 49,254 |
| Loef, Calvin | 50,532 | Sarnecki, Antoni L. | 36,431 |
| Lorer, Daniel | 34,720 | Sauder, Maxine | 25,469 |
| Lozinsky, Kenny Franklin | 61,392 | Sawchyn, William W. | 58,920 |
| Lungull, Eric | 52,845 | Schaffer, Terry L. | 39,302 |
| MacAulay, Donald J. | 71,418 | Scheelhaase, Cameron G. | 60,348 |
| MacAuley, Angus J. | 78,135 | Schiefner, Steven D. | 16,409 |
| MacLennan, Ross R. | 89,628 | Schisler, John M. | 61,968 |
| MacPherson, Seonaid Ann..... | 46,445 | Schoenhofer, Colin..... | 45,941 |
| Manz, Murray W. | 10,856 | Sentis, Robert R. | 89,628 |
| Marr, William A. | 42,543 | Seymour, David | 48,544 |
| Mason, Bradley R. | 46,902 | Shaw, Michael Frank..... | 104,352 |
| Matthies, Nolan | 7,284 | Sherratt, Dennis | 72,180 |
| Mazur, Douglas H. | 77,232 | Shussel, Rick A. | 49,758 |
| McConnell, James Colin | 67,488 | Smith, Bruce L. | 64,692 |
| McCutcheon, John | 46,776 | Smith, Darren | 9,180 |
| McEachern, Robert D. | 60,873 | Smith, Raymond..... | 74,655 |
| McLeod, Kim | 26,661 | Smith, Richard..... | 39,144 |
| Melnychuk, Ken W. | 45,294 | Stanley, Lawrence William | 62,580 |
| Merth, Donald F. | 32,895 | Stenzil, Robert J. | 58,920 |
| Messner, Ken | 41,650 | Steves, A. George | 55,875 |
| Mevel, Denis Joseph | 45,672 | Steves, Valarie | 27,618 |
| Mitchell, Shannon..... | 31,414 | Stewart, Robert J. | 62,700 |
| Mitten, Sue | 50,307 | Stewart, W. Ross..... | 42,948 |
| Muldoon, Joseph..... | 42,750 | Stilling, Richard A. | 50,453 |
| Mulligan, Ryan | 45,207 | Stockdale, James | 52,227 |
| Munro, James | 55,567 | Storring, John | 59,288 |
| Murray, Alan R. | 51,579 | Strasser, Grace | 40,308 |
| Murray, John..... | 49,278 | Stubbington, Barry W. | 55,119 |
| Mutch, Graham R. | 61,278 | Stueck, Dean V. | 50,910 |
| Naftel, Paul C. | 50,561 | Sukava, Larry Frank..... | 63,024 |
| Nargang, Darryl D. | 72,180 | Surkan, Nancy G. | 30,648 |
| Nelson, Thomas Patrick | 67,440 | Swanson, Mervin Eric | 72,006 |
| Nicols, Ross | 42,374 | Swystun, Terry H. | 60,913 |
| Nisbet, Virginia M. | 43,308 | Tellier, Maurice J. | 36,700 |
| Niven, Gordon | 45,778 | Tether, Robert B. | 39,741 |
| Noble, David Arnold | 67,440 | Thomas, Breton | 42,606 |
| Nordal, Corey B. | 54,561 | Thompson, John D. | 58,932 |
| Oberik, Larry G. | 54,564 | Thomson, Norman | 52,898 |
| Obrigewitsch, Wayne | 42,917 | Todd, Ronald J. L. | 52,380 |
| Olesen, Ashley | 51,904 | Trautman, Theresa M. | 43,022 |
| Olson, Thomas K. | 63,024 | Treleavan, Gilda | 53,264 |
| Orban, Janine M. | 37,287 | Tulloch, David | 52,125 |
| Oshaneck, Beverly A. | 22,518 | Tweedie, Richard | 50,766 |
| | | Vandermeij, Shelleen | 63,837 |
| | | Vogelsang, Greg F. | 49,854 |
| | | Warbeck, Joe P. | 58,920 |

Personal Services – Concluded

| | |
|---|----------------------|
| Weir, Harvey J. | 7,799 |
| Wenkoff, Peter..... | 42,931 |
| Westgard, Roberta | 25,114 |
| Wickert, Bruce..... | 51,736 |
| Will, Gordon W. | 46,365 |
| Wingerchuk, Mike W. | 50,532 |
| Winter, Linda Janet | 48,483 |
| Wood, Sharon | 58,920 |
| Woodcock, Douglas Scott | 54,564 |
| Wu, Joe K. | 4,119 |
| Wyatt, Gary L. | 62,700 |
| Yuen, Alvin K. W. | 38,563 |
| Zaran, Wendy | 33,486 |
| Zenuk, Landon | 42,239 |
| Zielke, Randy | 50,067 |
| Zimmer, William B. | 43,623 |
| Zipchian, Mary Ann | 34,071 |
| Zrymiak, William A. | 62,700 |
| Zukowsky, Ronald | 72,804 |
| Payees under \$2,500 | 7,920 |
| Unionized employees..... | 32,814,416 |
| Change in accrued payroll liability | (586,151) |
| | \$ 45,886,699 |

Travel

Ministers' Travel

| | |
|-------------------------------|---------------------|
| Cunningham, Hon. Darrel | \$ 360 |
| Wiens, Hon. Bernhard H. | 31,752 |
| Other. | 4,839,524 |
| Less: Reimbursement | (3,500) |
| | \$ 4,868,136 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote ER01)

General Administration

| | |
|--|-----------------|
| Saskatchewan Wildlife Federation | \$ 5,000 |
| Payees under \$5,000 | 2,500 |
| | \$ 7,500 |

Resource Policy and Economics

| | |
|----------------------------|----------|
| Payees under \$5,000 | \$ 3,500 |
|----------------------------|----------|

Resource Conservation and Environmental Agencies

| | |
|-----------------------------------|----------|
| Federal/Provincial Parks Council: | |
| Payees under \$5,000 | \$ 1,500 |

Canoe Route-Update and Development:

| | |
|----------------------------|-------|
| Payees under \$5,000 | 2,500 |
|----------------------------|-------|

Wildlife-Caribou Management:

| | |
|--|--------|
| Beverly and Qamanirjuaq Caribou Management Board | 13,500 |
|--|--------|

Saskatchewan Wetland Conservation Corporation:

| | |
|--------------------------------------|--------|
| Saskatchewan Water Appeal Board..... | 64,000 |
|--------------------------------------|--------|

Grants for Environmental Concerns:

| | |
|---|--------|
| International Energy Agency | 5,000 |
| Mid-Continent Recycling Association | 12,950 |
| Payees under \$5,000 | 3,000 |

Forestry - Saskatchewan Forestry Association:

| | |
|---|-------|
| Saskatchewan Forestry Association | 8,500 |
|---|-------|

Fur Institute:

| | |
|-------------------------------|-------------------|
| Fur Institute of Canada | 11,000 |
| | \$ 121,950 |
| | \$ 132,950 |

Parks (Subvote ER04)

Parks Programs

| | |
|--|-----------|
| Moose Jaw Zoological Society Inc. | \$ 25,000 |
|--|-----------|

Grants to Regional Parks

Regional Parks - Capital:

| | |
|--|----------|
| Atton's Lake Regional Park Authority..... | \$ 7,071 |
| Biggar and District Regional Park Authority.... | 5,600 |
| Brightsand Lake Regional Park Authority | 6,997 |
| Cabri Regional Park Authority | 5,458 |
| Carlton Trail Regional Park Authority | 30,493 |
| Ceylon Regional Park Authority | 12,352 |
| Craik and District Regional Park Authority | 19,598 |
| Dunnet Regional Park Authority | 15,765 |
| Eagle Creek Regional Park Authority..... | 18,070 |
| Eloose Regional Park Authority | 26,349 |
| Eston Riverside Regional Park Authority | 62,415 |
| Glenburn Regional Park Authority | 10,606 |
| Grenfell Regional Park Authority | 11,808 |
| Hudson Bay Regional Park Authority | 40,524 |
| Kindersley Regional Park Authority | 12,815 |
| Lake Charron Regional Park Authority | 10,230 |
| Little Loon Regional Park Authority | 5,178 |
| Lucien Lake Regional Park Authority | 5,600 |
| Macklin Lake Regional Park Authority | 36,205 |
| Manitou District Regional Park Authority | 7,760 |
| McNab Regional Park Authority | 25,489 |
| Meadow Lake Lions Regional Park Authority | 44,677 |
| Melville Regional Park Authority | 17,425 |
| Meota Regional Park Authority | 8,271 |
| Morin Lake Regional Park | 9,887 |
| Nipawin and District Regional Park Authority | 50,310 |
| Ogema Regional Park Authority | 5,611 |
| Outlook and District Regional Park Authority .. | 24,860 |
| Palliser Regional Park Authority | 57,230 |
| Redberry Lake Regional Park Authority..... | 31,653 |
| Saskatchewan Beach Regional Park Authority | 13,403 |
| Shamrock Regional Park Authority | 15,142 |
| Struthers Lake Regional Park Authority | 23,720 |
| Sturgeon Lake Regional Park Authority | 22,234 |
| Sturgis and District Regional Park Authority ... | 8,685 |
| Tisdale and District Regional Park Authority... | 51,948 |
| Unity and District Regional Park | 12,826 |
| Valley Regional Park Authority | 7,457 |

Grant Payments – Concluded**Parks (Subvote ER04) – Concluded***Grants to Regional Parks – Concluded**Regional Parks - Capital: – Concluded*

| | |
|---|-------------------|
| Wapiti Valley Regional Park Authority | 38,304 |
| West Central Regional Park Authority | 10,973 |
| Wilkie Regional Park Authority | 7,940 |
| Woodlawn Regional Park Authority | 37,711 |
| York Lake Regional Park Authority | 28,248 |
| Payees under \$5,000 | 30,789 |
| | <u>\$ 935,687</u> |

Souris Basin Mitigation

| | |
|---|----------------------------|
| Dr. Mainprize Regional Park Authority | \$ 1,083,981 |
| | <u>\$ 2,044,668</u> |

Wildlife (Subvote ER05)*Wildlife Programs*

| | |
|-------------------------------|------------------|
| Fur Institute of Canada | \$ 19,189 |
| Payees under \$5,000 | 9,178 |
| | <u>\$ 28,367</u> |

Grant to Saskatchewan Wetland Conservation Corporation

| | |
|---|--------------------------|
| Saskatchewan Wetland Conservation Corporation | \$ 740,000 |
| | <u>\$ 768,367</u> |

Fisheries (Subvote ER06)*Fisheries Programs*

| | |
|----------------------------|----------|
| Payees under \$5,000 | \$ 1,000 |
|----------------------------|----------|

Northern Commercial Fish Transportation Subsidy

| | |
|---|--------------------------|
| Freshwater Fish Marketing Corporation | \$ 150,000 |
| | <u>\$ 151,000</u> |

Fish and Wildlife Development Fund (Subvote ER07)*Fish Development*

| | |
|--|-----------|
| Fish and Wildlife Development Fund | \$ 10,022 |
|--|-----------|

Wildlife Development

| | |
|--|-------------------------|
| Fish and Wildlife Development Fund | \$ 9,614 |
| | <u>\$ 19,636</u> |

Operations (Subvote ER08)*Field Operations*

| | |
|----------------------------|------------------------|
| Payees under \$5,000 | <u>\$ 2,000</u> |
|----------------------------|------------------------|

Forests and Lands (Subvote ER09)*Forest Programs*

| | |
|---|-----------|
| Forest Engineering Research Institute of Canada | \$ 30,800 |
|---|-----------|

Spruce Budworm Control

| | |
|-----------------------------|-------------------------|
| University of Calgary | \$ 9,900 |
| | <u>\$ 40,700</u> |

Programs for Environmental Protection (Subvote ER12)*Provincial Solid Waste Management*

| | |
|--|-------------------|
| Canadian Council of Ministers of the Environment | \$ 67,387 |
| Nature Conservancy of Canada | 75,000 |
| Saskatchewan Eco-Network | 15,000 |
| Saskatchewan Waste Reduction Council | 108,000 |
| University of Saskatchewan | 22,000 |
| | <u>\$ 287,387</u> |

Environmental Partnerships

| | |
|----------------------------|----------|
| Payees under \$5,000 | \$ 1,000 |
|----------------------------|----------|

Reform of Environmental Assessment Legislation and Process

| | |
|----------------------------|--------------------------|
| Payees under \$5,000 | \$ 2,000 |
| | <u>\$ 290,387</u> |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-----------|
| A.B.C. Petroleum Services | \$ 21,499 |
| Acklands Ltd. | 38,599 |
| Actionwear Saskatoon Ltd. | 60,008 |
| Advanced Datasystems Ltd. | 32,120 |
| Aerial Recon Surveys | 218,868 |
| Aero Recip (Canada) Ltd. | 90,260 |
| Aim Supply Ltd. - P.A. | 44,074 |
| Aircraft Cylinder and Turbine Inc. | 21,152 |
| Airpower Inc. | 133,530 |
| Aipro Investments Inc. | 45,640 |
| Alpine Helicopters Ltd. | 210,362 |
| Amko Systems Inc. | 25,070 |
| Apple Canada Inc. | 22,917 |
| Archibald Enterprises Inc. | 127,373 |
| Archie's Bus Service Ltd. | 24,757 |
| Athabasca Store | 23,224 |
| Athabasca Airways Ltd. | 1,732,464 |
| Aviall Canada Ltd. | 24,070 |
| Aviation Supplies | 65,902 |
| B and B Small Engine Sales and Service Co. Ltd. | 71,183 |
| Back, Reg. | 57,763 |
| Beardy's and Okemasis Band | 22,389 |
| Beauchesne and Company Graphics-Exhibits | 40,000 |
| Beauval, Northern Village of | 28,929 |
| Beaver Lumber Co. Ltd. | 46,110 |
| Big River Band | 20,817 |
| Big River Hotel | 46,136 |
| Bighorn Aviation Inc. | 54,679 |
| Bill's Electric City | 24,224 |
| Bird's Confectionery | 103,841 |
| Blackcomb Helicopters Ltd. | 40,563 |
| Bombardier Inc. | 42,624 |
| Boojum Research Ltd. | 24,861 |

Supplier Payments – Continued

| | | | |
|---|-----------|---|-----------|
| Brent Construction Ltd. | 55,358 | Larson, Ken | 27,659 |
| Buffalo Narrows Airways Ltd. | 484,548 | Lawrence Bay Airways Ltd. | 34,390 |
| Buffalo Narrows, Northern Village of | 51,104 | Leofnard Drilling Ltd. | 59,052 |
| Buffalo River First Nation | 26,190 | M and M Traders | 29,509 |
| Calibre Consultants Inc. | 23,494 | MacMor Industries Ltd. | 26,005 |
| Campbell Helicopters Ltd. | 1,037,810 | MacNab, Bruce | 22,700 |
| Campbell Printing Ltd. | 27,123 | Madsen Fence Ltd. | 21,878 |
| Canada Safeway Ltd. | 144,464 | Mario's Trenching and Excavating Ltd. | 241,674 |
| Canadian Energy Research Institute | 20,000 | Marple Holdings Ltd. | 464,794 |
| Canadian Helicopters Limited | 82,029 | Mercury Graphics Corporation | 29,241 |
| Canadian Pacific Express and Transport | 43,962 | Merit Printing Ltd. | 45,111 |
| Canadian Territorial Helicopters Inc. | 641,277 | Microage Computer Centres | 34,984 |
| Canoe Lake First Nation | 20,796 | Microtroniq Computer Consultants | 88,200 |
| Capital Helicopters Inc. | 103,950 | Mid-North Mine and Safety Supply (1983) Ltd. | 27,954 |
| Cet Holdings Ltd. | 43,385 | Miller, Colin | 22,099 |
| Chemonics Industries (Canada) Ltd. | 907,394 | Minister of Finance | 68,170 |
| Clearwater Greenhouses | 43,034 | Nagy Construction Ltd. | 82,214 |
| Clifton Associates Ltd. | 37,091 | Nielsen and Ashdown Air Services | 681,580 |
| Cochrane SNC Lavalin | 41,500 | Norsask Forest Products Inc. | 47,128 |
| Cole Bay Arcade and Confectionery | 69,811 | North Central Helicopters Ltd. | 1,362,130 |
| Cole Bay, Northern Village of | 32,306 | North West Co. | 529,476 |
| Commercial Fence Erectors Ltd. | 34,046 | North West Territories Department of Finance | 157,898 |
| Conair Aviation Ltd. | 379,783 | Northern Dene Airways Ltd. | 52,940 |
| Cowan Fuel-Fertilizer Ltd. | 25,016 | Northern Grocers Inc. | 348,509 |
| Crowntek Business Centres Inc. | 37,352 | Northern Reforestation Inc. | 65,251 |
| Cypress Helicopters Ltd. | 262,697 | Nortrack All Terrain Transport | 51,196 |
| D and A Halland | 35,030 | Novo Nordisk Bioindustrials Inc. | 585,956 |
| Data Business Forms | 166,460 | Olson Construction | 26,541 |
| Dave's Electric | 82,435 | Olson/Lang Insurance | 46,336 |
| Delcan Western Ltd. | 60,377 | Omni Provincial Electronics | 87,044 |
| Delta Helicopters Ltd. | 592,663 | Oracle Corporation Canada Inc. | 28,544 |
| DMS Survey Equipment Ltd. | 29,712 | Osprey Wings Ltd. | 101,004 |
| Eagle Air Services | 64,601 | Pacific Regeneration Technologies Inc. | 619,947 |
| Earl Beebe Trucking Ltd. | 25,824 | Park Greenhouses | 31,099 |
| Econo Lumber | 49,069 | Paul's Business Machine Service Ltd. | 40,264 |
| Edmonton Aero Accessories Ltd. | 37,997 | PBM - Paul's Business Machines | 34,632 |
| English River First Nation | 23,391 | Peace Helicopters | 242,610 |
| Esso Petroleum Canada | 538,106 | Peerless Printers Ltd. | 39,475 |
| Evans, Jack | 31,008 | Pelican Lake Band | 23,194 |
| Federated Co-operatives Ltd. | 138,529 | Pelican Narrows Air Services | 40,185 |
| Feed-Rite Ltd. | 23,563 | Pelton Reforestation Ltd. | 259,469 |
| Field Reefer Service Ltd. | 21,120 | Peter Ballantyne Cree Nation | 71,186 |
| Fleck Brothers | 44,578 | Petro-Canada | 1,097,997 |
| Four Seasons Greenhouses | 101,115 | Petrocare Construction Services Inc. | 29,311 |
| General Recorders Ltd. | 39,589 | Phoenix Advertising Group Inc. | 148,254 |
| Geographic Air Survey Ltd. | 40,584 | Pickseed Canada Inc. | 52,555 |
| Goulet Aircraft Supply Ltd. | 23,912 | Pikowicz, Zane | 30,226 |
| Green Lake, Northern Village of | 21,129 | Pinehouse Lake Co-operative Ltd. | 20,513 |
| Harco Enterprises Ltd. | 21,409 | Pollock, Robert | 25,768 |
| Harvey, David Andrew | 30,140 | Prairie Connection Ltd. | 29,367 |
| IBM Canada Ltd. | 28,130 | Prairie Environmental Services Inc. | 20,483 |
| Ile a la Crosse Airways | 99,456 | Precision Airmotive Corporation | 244,027 |
| Ile a la Crosse, Northern Village of | 45,391 | Precision Helicopters Inc. | 20,880 |
| Imperial Helicopters Ltd. | 467,439 | Prince Albert Northern Bus Lines Ltd. | 29,614 |
| Information Systems Management Corporation | 324,389 | Printco Graphics Inc. | 40,619 |
| Jackson Air Services Ltd. | 47,965 | Printwest Communications | 69,409 |
| L.L.A. Logging Ltd. | 22,023 | Prism Helicopters Ltd. | 80,340 |
| La Loche Airways Ltd. | 48,839 | Protective Safety Service | 22,687 |
| La Loche, Northern Village of | 23,790 | Provincial Auditor Saskatchewan | 22,540 |
| La Ronge Aviation Services Ltd. | 105,133 | Provincial Treasurer of Alberta | 124,434 |
| Lac La Ronge Cree First Nation | 48,138 | Queen's Printer Revolving Fund | 27,278 |
| Laprise, Ray | 71,247 | R. and T. Trucking Co. Ltd. | 29,573 |
| | | R. B. Anderson Consulting Associates | 30,067 |
| | | R. H. Stacey Construction | 31,970 |

Supplier Payments – Concluded

| | |
|--|-----------|
| Receiver General for Canada - | |
| Environment Canada | 310,884 |
| Reimer Contracting | 36,296 |
| Remote Helicopters Ltd. | 114,462 |
| Resource Protection and Development | |
| Revolving Fund | 911,952 |
| Robertson Trading Ltd. | 25,719 |
| Roots Reforestation Inc. | 65,058 |
| Roy E. Parkes Enterprises Ltd. | 29,230 |
| Rupert's Land Operations Inc. | 95,349 |
| Saskatchewan Association of | |
| Rehabilitation Centres..... | 8,353,150 |
| Saskatchewan Express | 24,968 |
| Saskatchewan Government Insurance | 75,011 |
| Saskatchewan Institute of | |
| Applied Science and Technology | 46,736 |
| Saskatchewan Property Management | |
| Corporation | 5,405,781 |
| Saskatchewan Research Council | 128,879 |
| Saskatchewan Waste Reduction Council | 85,901 |
| Saskatchewan Water Corporation..... | 129,432 |
| Saskatchewan Wheat Pool | 172,950 |
| SaskEnergy Incorporated..... | 45,519 |
| SaskPower Corporation | 332,140 |
| SaskTel..... | 1,445,705 |
| Seright, Charlie | 21,660 |
| Shell Canada Products Ltd. | 61,047 |
| Shop-Rite Foods | 23,229 |
| Signal Industries Ltd. | 28,935 |
| Silviba Services Ltd. | 26,290 |
| Smokey Lake Tree Planters Inc. | 170,121 |
| Spiritwood IGA | 27,673 |
| Star Helicopters Ltd. | 206,235 |
| Stoney Rapids Snowmobile Center Ltd. | 29,890 |
| Stoughton Consumers Co-op Ltd. | 41,400 |
| Success Office Systems | 26,882 |
| Surprenant's General Store | 35,025 |
| Terrestrial and Aquatic | |
| Environmental Managers | 20,000 |
| Tesch, Richard | 24,330 |
| Timberland Air Services | 344,479 |
| Toshiba of Canada Ltd. | 37,698 |
| Treasurer of Ontario | 67,543 |
| TTL Computer Concepts..... | 204,179 |
| Tupper's Construction Ltd. | 73,959 |
| United Office Machines Ltd. | 23,714 |
| University of Saskatchewan | 170,663 |
| Uranium City Air Ltd. | 31,270 |
| Vancouver Island Helicopters Ltd. | 417,543 |
| Venture Air Ltd. | 26,371 |
| Venture Helicopters (M.K.C.) Inc. | 125,081 |
| Wajax Industries Ltd. | 127,238 |
| Wapiti Valley Air Ltd. | 53,727 |
| Wayne's Lumber Ltd. | 27,895 |
| WBM Office Systems (Regina) Ltd. | 854,724 |
| Western Business Machines..... | 23,486 |
| Western Isle Consulting | 230,855 |
| Western Northwestern Helicopters Ltd. | 797,947 |
| Weyerhaeuser Canada Ltd. | 441,065 |
| Wheatland Water Conditioning Ltd. | 57,001 |
| White Water Charters Incorporated | 34,037 |
| Wollaston Co-operative Ltd. | 26,565 |
| Woodlands Enterprises Ltd. | 43,956 |

| | |
|------------------------------|----------------------|
| Wright's Greenhouse..... | 47,630 |
| Xerox Canada Ltd. | 39,508 |
| Zippy Print on Hamilton..... | 61,842 |
| Payees under \$20,000..... | 5,814,522 |
| Less: Reimbursement | (99,996) |
| | \$ 49,645,290 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|--|---------------------|
| Commercial Revolving Fund | \$ 3,862,302 |
| Fish and Wildlife Development Fund | 2,576,820 |
| Resource Protection and Development | |
| Revolving Fund | 367,426 |
| Change in valuation allowance | 154,676 |
| | \$ 6,961,224 |

Commercial Revolving Fund

| | |
|-------------------------|-------------------|
| Revenue | \$ 10,411,678 |
| Expense: | |
| Personal Services | \$ 6,720,775 |
| Travel..... | 678,565 |
| Supplier Payments | 2,791,755 |
| Other Payments | (75,115) |
| Net Recovery | \$ 295,698 |

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|---------------------|
| Flavell, Guy | \$ 43,113 |
| Foraie, Merle | 40,824 |
| Franklin, Roger S. | 25,186 |
| Greggains, Walter William..... | 45,720 |
| Ingell, Carol | 39,996 |
| Ireland, William Garnet..... | 43,671 |
| MacDiarmid, Douglas..... | 39,132 |
| Willard, Bruce | 42,258 |
| Wilson, Donna L. | 40,266 |
| Zalinko, Barbara J. | 44,733 |
| Unionized employees..... | 6,336,989 |
| Change in accrued payroll liability | (21,113) |
| | \$ 6,720,775 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|------------------------------------|-----------|
| A-1 Tank Cleaners (1981) Ltd. | \$ 23,424 |
| Beauchesne and Company | |
| Graphics-Exhibits | 57,332 |
| Beaver Lumber Co. Ltd. | 23,090 |
| Brandt Industries Ltd. | 28,998 |
| Christie's Store | 21,929 |
| Cooper Quine and Fraser Inc. | 68,692 |

Commercial Revolving Fund – Concluded

Supplier Payments – Concluded

| | |
|---|---------------------|
| Crane Supply | 24,871 |
| Federated Co-operatives Ltd. | 96,860 |
| Gap Creek Wood Products | 22,750 |
| ICG Propane Inc. | 35,946 |
| Oakcreek Golf and Turf | 33,712 |
| Provincial Auditor Saskatchewan | 57,560 |
| Resource Protection and Development Revolving Fund | 97,745 |
| Saskatchewan Assessment Management Agency | 52,825 |
| Saskatchewan Government Insurance | 20,754 |
| Saskatchewan Property Management Corporation | 61,346 |
| SaskEnergy Incorporated | 48,051 |
| SaskPower Corporation | 428,840 |
| SaskTel | 121,027 |
| Superior Propane Inc. | 35,131 |
| Unisource Canada Inc. | 22,573 |
| Payees under \$20,000 | 1,408,299 |
| | \$ 2,791,755 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|-------------------------------------|--------------------|
| Payees under \$20,000 | \$ 9,690 |
| Change in valuation allowance | (84,805) |
| | \$ (75,115) |

Resource Protection and Development Revolving Fund

| | |
|-------------------------|-------------------|
| Revenue | \$ 1,688,181 |
| Expense: | |
| Personal Services | \$ 988,881 |
| Travel | 74,710 |
| Supplier Payments | 958,550 |
| Other Payments | 466 |
| | 2,022,607 |
| Net Expense | \$ 334,426 |

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|-------------------|
| Bahr, George Kenneth | \$ 34,564 |
| Fraser, Michael | 52,713 |
| Unionized employees | 901,640 |
| Change in accrued payroll liability | (36) |
| | \$ 988,881 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-------------------|
| Airtel | \$ 26,073 |
| All Comm Marketing Co. | 43,033 |
| Delcan Western Ltd. | 68,269 |
| Icom Canada | 27,627 |
| Kramer Ltd. | 21,779 |
| LeBlanc and Royle Telcom Inc. | 23,264 |
| Motorola Canada Ltd. | 115,160 |
| Provincial Auditor Saskatchewan | 33,360 |
| Receiver General for Canada - Communications Canada | 80,309 |
| SaskTel | 38,043 |
| Sterling Truck and Trailer Sales Ltd. | 51,557 |
| Track Vehicle Repair | 28,000 |
| Westburne Industrial Enterprises Ltd. | 24,467 |
| Payees under \$20,000 | 377,609 |
| | \$ 958,550 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|-----------------------------|---------------|
| Payees under \$20,000 | \$ 466 |
|-----------------------------|---------------|

Executive Council (Vote 10)

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as: Head of Government; Chairman of Cabinet; Chairman of the Planning and Priorities Committee; and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Media Services (Subvote EX03)

Objective

To act as the central communications and information agency for the Government.

Program Delivery

This program prepares, reviews, and distributes news releases; acts as the distribution centre for provincial government news releases; operates the radio and television facilities for news conferences; and provides coordination/consultative services to departments, agencies, Crown corporations, and commissions with respect to preparation of news releases.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Expenses of Conducting Votes Under The Time Act (Subvote EX05)

Objective

To provide the administrative function with respect to conducting votes.

Program Delivery

This program provides for the administration of votes under *The Time Act* by providing Returning Officers, Polling Officials, polls, advertising, and ballots for time votes in the Province.

Members of the Executive Council (Authorized by Law) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Delivery

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

(In Thousands of Dollars)

| Subvote | Personal Services | Travel | Grants | Supplier Payments | | | | | Other Payments | Total |
|--|----------------------|--------|--------|----------------------|---------------------|------------------------|-----------------------------|--------|-------------------|-------|
| | | | | Contract Services | Communi- cations | Supplies & Services | Equipment & Other Assets | | | |
| EX01 Administration | \$ 2,537 | \$ 156 | \$ 1 | \$ 173 | \$ 39 | \$ 482 | \$ 163 | \$ --- | \$ 3,551 | |
| EX02 Accommodation and Central Services | --- | 8 | --- | 1 | --- | 805 | 4 | --- | 818 | |
| EX03 Media Services | 209 | --- | --- | --- | --- | 77 | --- | --- | 286 | |
| EX04 Cabinet and Policy and Planning Secretariats | | | | | | | | | | |
| Cabinet Secretariat..... | 240 | 3 | --- | --- | 2 | 30 | 3 | --- | 278 | |
| Policy and Planning Secretariat | 525 | 20 | --- | 93 | 1 | 39 | 1 | --- | 679 | |
| Subvote Total | 765 | 23 | --- | 93 | 3 | 69 | 4 | --- | 957 | |
| EX05 Expenses of Conducting Votes Under The Time Act | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| EX06 Members of the Executive Council (Authorized by Law) | 625 | --- | --- | --- | --- | --- | --- | --- | 625 | |
| Total | \$ 4,136 | \$ 187 | \$ 1 | \$ 267 | \$ 42 | \$ 1,433 | \$ 171 | \$ --- | \$ 6,237 | |

The department incurred \$1,444,305 in salary and \$5,566 in other costs for Ministerial Assistants to the Premier. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|----------------------------------|----|---------|----------------------------------|--------|
| Achtmichuk, Margaret I. | \$ | 37,824 | Lys, Leta | 12,064 |
| Acoose, Paula | | 18,866 | Mackinnon, Hon. Janice C. | 34,776 |
| Aldridge, R. Garry | | 74,361 | Maier-Wolbaum, Kathie..... | 48,547 |
| Amyotte, Sharon | | 31,880 | Martynook, Carol | 6,812 |
| Anguish, Hon. Douglas K. | | 34,776 | McIntyre, Lindy L. | 15,340 |
| Atkinson, Hon. Patricia..... | | 34,776 | McQuarrie, Dallas V. | 52,872 |
| Bailey, Sandy..... | | 4,713 | Millar, John | 52,872 |
| Barnes, Gordon Richard | | 68,304 | Milne, Wendy..... | 24,199 |
| Baron, Cindy | | 12,430 | Mitchell, Hon. Robert W. | 34,776 |
| Bathgate, Brenda L. | | 13,485 | Morgan, Dave..... | 39,768 |
| Bentley, Carol | | 20,977 | Morgan, Sandra Gail | 70,616 |
| Bethell, Lorraine | | 32,392 | Nelson, Shelley | 33,372 |
| Bogdasavich, Francis J. | | 103,152 | Nicol, James | 50,658 |
| Bradshaw, Beverly | | 43,994 | Nystuen, Gordon | 3,547 |
| Braun, Gordon Dale | | 88,733 | Penner, Hon. John | 34,776 |
| Bridges, Myrna L. | | 32,771 | Pitre, Jacqueline | 28,268 |
| Bryksa, Nelson A. | | 6,158 | Prasad, Chandra | 32,799 |
| Byers, Valerie | | 7,611 | Pringle, Hon. Robert M. | 18,451 |
| Cairns, Gerry | | 5,829 | Renaud, Hon. Andrew L. J. | 18,451 |
| Calvert, Hon. Lorne A. | | 34,776 | Robinson, Gordon | 17,015 |
| Carson, Hon. Carol | | 34,776 | Romanow, Hon. Roy J. | 49,680 |
| Clark, Ronald S. | | 119,861 | Rybotycki, Bill..... | 48,588 |
| Cressman, Douglas Norman..... | | 107,437 | Samuelson, Judy..... | 52,886 |
| Cunningham, Hon. Darrel | | 34,776 | Sanchez, Monica M. | 23,012 |
| Danielson, Dan..... | | 4,327 | Santo, Michelle..... | 3,157 |
| Davis, Anne M. | | 13,752 | Sawchyn, Lorena K. | 28,268 |
| Davis, Lynette M. | | 38,117 | Scherif, Chris S. | 25,692 |
| Dudley, Judy L. | | 41,586 | Scherr, Henry | 27,902 |
| Duffy, Margaret M. | | 39,768 | Schmidt, Bonnie | 32,159 |
| Duncan, Juanita | | 17,873 | Scotton, Delaine O. | 48,588 |
| Dunster, Glenda L. | | 16,932 | Searcy, Wendy D. | 21,812 |
| Easto, Donna M. | | 44,136 | Sebastian, Joyce L. | 26,739 |
| Faris, Paul | | 48,496 | Shillington, Hon. Edward B. | 34,776 |
| Fuentes, Anabelle | | 12,642 | Shoulak, Susan A. | 30,980 |
| Gamble, Becky Lou | | 28,011 | Shoulak, Timothy..... | 19,432 |
| Gidluck, Lynn | | 37,464 | Shpyth, Albert A. | 5,460 |
| Goulet, Hon. Keith N. | | 34,776 | Simard, Hon. R. M. Louise..... | 34,776 |
| Gray, Yvonne | | 33,251 | Sklar, Brian | 48,095 |
| Greenberg, Louise | | 46,215 | Skow, Douglas Peder..... | 55,308 |
| Greyeyes, Angela | | 12,846 | Spannier, Lawrence R. | 32,385 |
| Hamill, Brian R. | | 29,377 | Stakiw, Christine | 24,783 |
| Hansen, Brian | | 59,662 | Stewart, Burns M. | 35,706 |
| Heidt, Bonita K. | | 44,742 | Stickland, Eugene | 3,000 |
| Hoyer, Patricia S. | | 10,803 | Stocks, Janice Margaret..... | 23,198 |
| Husnik, Sharon | | 28,552 | Storer, Barbara..... | 36,960 |
| Karpinski, Joan | | 21,410 | Storey, Cathie A. | 9,380 |
| Kaufmann, Vonnie | | 42,756 | Sundholm, Shelley | 45,000 |
| Kinzel, John..... | | 5,922 | Talbot, Lloyd D. | 30,088 |
| Kitchen, Donald R. | | 3,314 | Tchorzewski, Hon. Edwin L. | 39,744 |
| Korbo, Nancy Agnes | | 14,381 | Teichrob, Carol R. | 5,515 |
| Koskie, Murray J. | | 6,182 | Thacyk, Lois L. | 26,225 |
| Kramer, Stuart L. | | 3,682 | Thompson, Dianne | 6,587 |
| Krawetz, Donna Alanna..... | | 2,934 | Thomson, Lisa | 2,813 |
| Krichkowski, Florence | | 36,372 | Tian, Joan..... | 5,877 |
| Lautermilch, Hon. Eldon F. | | 34,776 | Tkach, Mary | 54,792 |
| Lingenfelter, Hon. Dwain M. | | 34,776 | Topp, Brian | 12,147 |
| Lodoen, Sandra..... | | 42,632 | Trew, Pauline M. | 27,560 |
| Lozowchuk, Larissa..... | | 5,743 | Tustin, Margaret A. | 36,960 |
| Lyons, Sharon | | 20,032 | Wandler, Teresa | 9,430 |
| Lyons, Susan..... | | 8,679 | Ward, Wendy Jean..... | 40,413 |
| | | | Wegmann, Nanette | 12,077 |
| | | | Weir, Sheena..... | 36,859 |
| | | | Whelan, Timothy E. | 40,160 |
| | | | White, Terry | 5,000 |
| | | | Wiens, Hon. Bernhard H. | 34,776 |
| | | | Wilkinson, Jonathan | 22,764 |

Personal Services – Concluded

| | |
|---|---------------------|
| Wilkinson, Virginia | 40,514 |
| Wincherauk, Don | 62,146 |
| Wingert, Sandra L. | 10,836 |
| Wolbaum, Gail P. | 36,267 |
| Yakel, Darlene | 27,717 |
| Young, Andrea Wynne | 8,935 |
| Payees under \$2,500 | 11,832 |
| Unionized employees | 55,895 |
| Change in accrued payroll liability | 42,846 |
| | \$ 4,136,053 |

Travel

Ministers' Travel

| | |
|---------------------------|-------------------|
| Hagel, Glenn | \$ 2,818 |
| McPherson, Glen A. | 2,308 |
| Romanow, Hon. Roy J. | 34,851 |
| Upshall, Eric M. T. | 860 |
| Other | 145,902 |
| | \$ 186,739 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote EX01)

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | \$ 1,250 |
|----------------------------|-----------------|

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|---------------------|
| CMS Computers Plus | \$ 47,143 |
| Computervision (Canada) Inc. | 37,346 |
| Crowntek Business Centres Inc. | 20,934 |
| Delron Computers Inc. | 31,450 |
| Forbes Anderson Press Ltd. | 28,048 |
| Insight Public Relations Inc. | 24,926 |
| Printco Graphics Inc. | 31,842 |
| R-MAC Incorporated | 90,000 |
| Saskatchewan Property Management Corporation | 856,052 |
| SaskTel | 182,829 |
| Technology Management Corporation | 32,475 |
| Thomas Brook Consultants Ltd. | 60,734 |
| Xerox Canada Ltd. | 50,758 |
| Payees under \$20,000 | 417,918 |
| | \$ 1,912,455 |

Executive Council – Electoral Expenses (Vote 34)

Electoral Office - Administration **(Authorized by Law)** (Subvote EE01)

Objective

To run provincial elections.

Program Delivery

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

Executive Council – Electoral Expenses

(In Thousands of Dollars)

| Subvote | Personal Services | Travel | Grants | Contract Services | Supplier Payments | | | Equipment & Other Assets | Other Payments | Total |
|--|-------------------|-------------|------------|-------------------|---------------------|------------------------|--|--------------------------|----------------|---------------|
| | | | | | Communi- cations | Supplies & Services | | | | |
| EE01 Electoral Office - Administration (Authorized by Law) | \$ 195 | \$ 7 | --- | \$ 36 | \$ 17 | \$ 177 | | \$ 20 | --- | \$ 452 |
| Total | \$ 195 | \$ 7 | --- | \$ 36 | \$ 17 | \$ 177 | | \$ 20 | --- | \$ 452 |

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|-------------------|
| Baker, Janice G. | \$ 44,086 |
| Clarke, Cindy..... | 18,835 |
| Harker, Janice | 13,124 |
| Hrenyuk, Polly B. | 13,972 |
| Krenz, Blaine..... | 33,240 |
| Kuziak, Myron Alexander | 66,521 |
| Change in accrued payroll liability | 4,927 |
| Total | \$ 194,705 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-------------------|
| Electoral Office Election Expense | \$ 24,237 |
| Information Systems Management Corporation | 24,380 |
| Saskatchewan Property Management Corporation | 95,638 |
| Payees under \$20,000 | 105,571 |
| Total | \$ 249,826 |

Finance (Vote 18)

The Department's mandate is to manage the financing, revenues, and expenditures of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, the Associate Minister's Office and the Deputy Minister's Office.

Provincial Comptroller (Subvote FI03)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of the public monies.

Program Delivery

This program provides for the administration of the Government's central expenditure, payroll, and revenue systems and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial administrative policy for Treasury Board and audits federal-provincial cost-sharing agreement claims.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financial requirements of the government, Crown corporations, and other agencies.

Program Delivery

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Revenue (Subvote FI05)

Objective

To administer various Saskatchewan tax and refund programs.

Program Delivery

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis (Subvote FI06)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery

This program develops and analyses revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Public Employees' Benefits Agency (Subvote FI07)

Objective

To administer public sector pension and benefit plans.

Program Delivery

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Payments, Remissions and Refunds (Subvote FI08)

Objective

To provide for miscellaneous tax refunds, remissions, and unforeseen expenditures.

Program Delivery

This program remits payments for the Provincial Disaster Assistance Program, implementation of guarantees, remissions under *The Financial Administration Act*, interest on tax overpayments, unforeseen and unprovided for expenditures, miscellaneous refunds, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges Superannuation Plan, Municipal Superannuation Plan, Public Employees' Superannuation Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Unemployment Insurance, Workers' Compensation, Group Life, Disability Income, and Dental Plans.

Finance

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | | Equipment & Other Assets | Other Payments | Total |
|--|-----------------------|--------|--------|----------------------|---------------------|------------------------|-------|-----|-----------------------------|-------------------|--------|
| | | | | Contract Services | Commu- nications | Supplies & Services | | | | | |
| FI01 Administration | \$ 1,708 | \$ 77 | \$ 1 | \$ 31 | \$ 74 | \$ 222 | \$ 54 | \$ | --- | \$ | 2,167 |
| FI02 Accommodation and Central Services | --- | 12 | --- | --- | --- | 1,699 | 7 | --- | --- | --- | 1,718 |
| FI03 Provincial Comptroller | 2,975 | 11 | --- | 14 | 77 | 2,026 | 66 | --- | --- | --- | 5,169 |
| FI04 Treasury and Debt Management | 1,345 | 13 | --- | 73 | --- | 574 | 73 | --- | --- | --- | 2,078 |
| FI05 Revenue | 4,972 | 246 | --- | 173 | 14 | 1,091 | 130 | --- | --- | --- | 6,626 |
| FI06 Budget Analysis | 3,238 | 95 | --- | 30 | 18 | 330 | 107 | --- | --- | --- | 3,818 |
| FI07 Public Employees' Benefits Agency | --- | --- | --- | 445 | --- | --- | --- | --- | --- | --- | 445 |
| Administration of Public Service Superannuation Plan | | | | | | | | | | | |
| Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law) | | | | | | | | | (39) | | (39) |
| Subvote Total | --- | --- | --- | 445 | --- | --- | --- | --- | (39) | | 406 |
| FI08 Payments, Remissions and Refunds | --- | --- | 573 | --- | --- | --- | --- | --- | --- | --- | 573 |
| Provincial Disaster Assistance Program Implementation of Guarantees (Authorized by Law) | | | | | | | | | | | |
| Remissions under The Financial Administration Act | | | | | | | | | 35 | | 35 |
| Interest on Tax Overpayments (Authorized by Law) | | | | | | 78 | --- | --- | --- | --- | 78 |
| Unforeseen and Unprovided for | 31 | --- | --- | --- | 2 | 18 | --- | --- | 15 | --- | 66 |
| Miscellaneous Refunds | --- | --- | --- | --- | --- | --- | --- | --- | 39 | --- | 39 |
| Bonding of Public Officials | --- | --- | --- | --- | --- | 18 | --- | --- | --- | --- | 18 |
| Allowance for Doubtful Accounts | --- | --- | --- | --- | --- | --- | --- | --- | 1,531 | --- | 1,531 |
| Subvote Total | 31 | --- | 573 | --- | 2 | 114 | --- | --- | 1,620 | --- | 2,340 |
| FI09 Pensions and Benefits | --- | --- | --- | --- | --- | --- | --- | --- | 76,692 | --- | 76,692 |
| Public Service Superannuation Plan (Authorized by Law) | | | | | | | | | | | |
| Members of the Legislative Assembly Superannuation Plan (Authorized by Law) | | | | | | | | | 2,110 | | 2,110 |

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | |
|---------------------------------|-----------|--------------------------------|---------|
| Allan, Margaret C. | \$ 36,372 | Hue, Rickie | 41,591 |
| Bahr, Joanne Adele | 44,134 | Humphreys, Brian | 37,330 |
| Baldwin, William Daniel | 93,445 | Hungle, Beverly | 44,760 |
| Baniulis, Jane | 37,104 | Hunter, Gordon E. | 58,920 |
| Bastedo, Holly | 39,773 | Hynd, Frederick Roy | 11,240 |
| Bates, Susan M. | 50,652 | Jaiswal, Archana | 42,769 |
| Bayda, Christopher Edward | 61,977 | Jocelyn, Gary L. | 58,920 |
| Becker, Grant | 59,952 | Johannsson, Margaret E. | 64,095 |
| Bellinger, Anne E. | 36,081 | Johnson, Eric | 44,040 |
| Bettcher, Brian | 46,726 | Jones, Gordon Kenneth | 67,440 |
| Biech, Walter A. | 77,232 | Jones, William Davern | 100,655 |
| Biesenthal, Bonnie Lynn | 31,881 | Kennedy, Morgan J. | 63,024 |
| Boczulak, Denise A. M. | 16,202 | King, Ruth I. | 38,556 |
| Borland, K. Jane | 51,244 | Knecht, Peter J. | 74,112 |
| Brockman, Joanne | 61,217 | Koop, Donald | 77,232 |
| Bruce, Glenda C. | 26,958 | Kos, Lois Elaine | 42,440 |
| Carlberg, Melanie K. | 30,109 | Koshman, Debbie F. | 17,455 |
| Carpenter, Leanne | 24,841 | Kowalchuk, Cheryl A. | 29,409 |
| Chan, Gordon | 16,195 | Kraus, Gerald G. | 89,628 |
| Currie, Douglas | 11,540 | Kristjanson, Daryl | 29,523 |
| Cyca, Gregory J. | 54,391 | Kruzeniski, Georgina K. | 15,769 |
| Davidson, Joanne P. | 51,462 | Laidlaw, Ian George | 70,318 |
| Demencuik, Jeannene A. | 63,024 | Lambert, Douglas A. | 74,707 |
| Dennett, Alan A. | 71,133 | Laurans, Kelly D. | 66,669 |
| Deyenberg, Lorne | 17,541 | Lautsch, Karen | 37,833 |
| Dobson, Myrna | 35,993 | Lavineway, Linda | 32,943 |
| Dobson, Robert J. | 49,824 | Laxdal, Glenn | 48,948 |
| Dorsch, Doug | 46,671 | LeGrand, Todd | 32,200 |
| Dotson, Craig W. | 95,456 | Litzenberger, Harold | 74,285 |
| Douglas, Raelynn | 25,335 | Lloyd, Susan S. | 15,779 |
| Drozda, Lance | 9,890 | Loewen, Delores V. | 28,395 |
| Dziadyk, M. Estela | 25,335 | Loraas, Marsha K. | 56,745 |
| Eilbeck, Keely | 24,800 | Lovell, Melanie | 22,725 |
| Eiswerth, J. Richard | 49,566 | Ludwig, F. James | 6,615 |
| Ellis, Robert D. | 72,180 | MacCuish, Maureen | 50,491 |
| Engel, Vivian A. F. | 30,516 | MacDonald, Patricia L. | 22,280 |
| Estey, W. Z. | 85,000 | Macza, Denise | 52,851 |
| Fallows, James | 40,326 | Mader, L. Bruce | 43,095 |
| Faris, Paul | 3,454 | Malhiot, Calvin D. | 50,298 |
| Fennuk, Elaine J. | 30,588 | Marisi, Patti | 51,908 |
| Fiessel, Leonard | 55,904 | Marshall, James H. | 91,770 |
| Fodey, Dolores P. | 28,044 | Martin, Christopher E. | 41,130 |
| Folk, Colleen | 25,182 | Massier, Margaret I. | 30,501 |
| Fontaine, Gisele | 21,686 | Matthies, Florence | 26,037 |
| Francis, Duane | 15,618 | McGregor, Kirk D. | 85,804 |
| Gartner, Gerald J. | 67,440 | McLean, Carol | 10,174 |
| Goossens, Mark | 37,833 | McMahon, Ronald C. | 72,920 |
| Gould, Dennis | 68,226 | McMillan, Donald K. | 49,706 |
| Graham, James Everett | 67,440 | McMurchie, Garfield J. | 42,856 |
| Gray, Bruce G. | 44,139 | Meachern, Roxane | 38,172 |
| Green, Iona | 29,702 | Meades, Randall | 21,039 |
| Gugulyn, Derrick | 37,833 | Miller, Lyle | 52,138 |
| Hanson, Cheryl D. | 70,569 | Moersch, Thomas | 39,600 |
| Haverstock, Rae O. | 81,402 | Moore, Henry Russell | 77,232 |
| Healy, Elisabeth T. | 38,789 | Morrison, Norman | 14,713 |
| Hecht, Chris D. | 110,689 | Morrisette, Margaret | 19,700 |
| Hodgson, Neil S. | 68,460 | Morton, William A. | 11,240 |
| Hoewing, Peter E. | 41,926 | Nelson, James P. | 68,160 |
| Hogan, Jennifer | 31,947 | Nieswandt, Nancy | 38,435 |
| Hoover, Bill C. | 55,986 | O'Byrne, Catherine G. | 36,924 |
| | | O'Donnell, Margot | 24,252 |
| | | Ogrady-McGillivray, Lois | 19,819 |
| | | Ogilvie, Cindy | 12,713 |
| | | Olineck, Melodie | 18,288 |
| | | Oxelgren, Cory | 36,311 |
| | | Oxtoby, Bonnie Lee | 46,776 |

Personal Services – Concluded

| | |
|---|-----------|
| Packman, Gregory W. | 68,160 |
| Palmer, Randy D. | 65,859 |
| Parenteau, Patricia L. | 40,361 |
| Paton, Terry Edwin | 76,971 |
| Polowyk, Dennis | 83,532 |
| Prager, Joel | 77,616 |
| Pratt, David A. | 69,513 |
| Prudun, Layne Michiline..... | 30,667 |
| Pryde, James T. | 112,301 |
| Radigan, Paul D. | 63,495 |
| Raedeke, Cindy | 35,195 |
| Rathgeber, Sherrisse | 26,018 |
| Read, Shirley J. | 63,024 |
| Reinson, Daryl | 25,912 |
| Renwick, Corinne | 25,692 |
| Rintoul, Kathy T. | 22,970 |
| Ritchie, Gaye | 30,674 |
| Robinson, W. Murray | 72,180 |
| Rog, Leonard S. | 89,628 |
| Ronyk, Reginald N. | 68,460 |
| Rubinoff, Dave | 46,923 |
| Sandulak, Bryan | 27,405 |
| Schafer, Murray H. | 74,145 |
| Schmalenberg, Dawn | 11,156 |
| Schwartz, Shannon | 25,005 |
| Schwartz, Sheldon Neil | 82,288 |
| Smandych, Andrea | 37,919 |
| Spannier, Lawrence R. | 43,485 |
| Srinivas, Arun | 44,964 |
| Stepan, Sandra L. | 23,063 |
| Stinka, Natashaia | 7,750 |
| Stoszek, Krzysztof | 37,056 |
| Summers, Patricia F. | 23,410 |
| Suwala, Patricia | 48,441 |
| Swystun, Blair | 66,633 |
| Taylor, Lori E. | 39,466 |
| Tretiak, Lana | 46,920 |
| Van Sickle, William R. | 77,232 |
| Vandonk, M. Annette | 37,302 |
| Veikle, Glen | 56,925 |
| Wagner, Charene | 25,662 |
| Warawa, Ted | 39,876 |
| Weber, Debra | 41,152 |
| Williams, Korola | 52,380 |
| Wionzek, Ritchie | 7,301 |
| Wolk, Gwen C. | 37,754 |
| Wood, Elaine M. | 57,450 |
| Wright, John T. | 112,136 |
| Wright, Nancy | 55,750 |
| Young, Alfredo | 53,821 |
| Zakresky, Janet M. | 43,032 |
| Payees under \$2,500 | 2,722 |
| Unionized employees | 6,078,022 |
| Change in accrued payroll liability | 7,147 |
| \$ 14,269,259 | |

Travel**Ministers' Travel**

| | |
|---------------------------------|----------------|
| MacKinnon, Hon. Janice C. | \$ 26,810 |
| Penner, Hon. John | 13,551 |
| Tchorzewski, Hon. Edwin L. | 224 |
| Other | 413,469 |
| \$ 454,054 | |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote FI01)

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | \$ 1,000 |
|----------------------------|-----------------|

Payments, Remissions and Refunds (Subvote FI08)*Provincial Disaster Assistance Program*

| | |
|-------------------------------|----------|
| Beloin, Ray | \$ 5,807 |
| Bohn, Dan | 7,817 |
| Bonogofski, Charles P. | 13,101 |
| Bonogofski, Ken | 11,547 |
| Cey, Gerry | 5,023 |
| Cey, Joe R. | 10,407 |
| Cey, Roger | 5,711 |
| Cey, William A. | 5,778 |
| Charteris, Wayne A. | 27,652 |
| Cholin, Don J. | 6,265 |
| Deitz, Frank | 9,050 |
| Gerein, Blair T. | 5,643 |
| Gerein, Phil | 13,093 |
| Halter, Leonard | 7,826 |
| Hawthorne, Earl Raymond | 5,338 |
| Johnson, Don | 5,235 |
| Keller, Bruno | 5,286 |
| Laturnus, Roman J. | 5,501 |
| Laturnus, Terry | 6,391 |
| Lindeman, Wilfred | 10,370 |
| Loerzel, Henry | 8,537 |
| MacArthur, Sherman A. | 6,183 |
| Matvichuk, Peter | 5,615 |
| Meier, Andrew | 13,317 |
| Meier, George | 8,478 |
| Mercier, Paul | 30,000 |
| Miller, Glen A. | 5,595 |
| Mock, Ken | 5,383 |
| Park, Donald A. | 5,822 |
| Parnitsky, Donald L. | 8,930 |
| Risling, Richard | 5,216 |
| Scherr, Bruce Michael | 12,892 |
| Scott, Town of | 8,893 |
| Seime, Howard B. | 11,189 |
| Stinson Adjusters | 18,600 |
| Sutherland, Greg | 9,154 |
| Tuchscherer, Daniel L. | 6,481 |
| Volk, Wilbert V. | 16,607 |
| Payees under \$5,000 | 212,945 |
| \$ 572,678 | |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---------------------|
| Canadian Imperial Bank of Commerce | \$ 72,097 |
| Compushare Ltd. | 43,620 |
| Conference Board of Canada | 34,658 |
| Crowntek Business Centres Inc. | 29,575 |
| GDS and Associates Systems Ltd. | 109,330 |
| Hogan Technologies..... | 21,851 |
| Information Systems Management Corporation | 2,256,483 |
| Integral | 25,750 |
| James Richardson and Sons Ltd. | 23,324 |
| Microdata Consulting Services..... | 49,299 |
| Morton International, Ltd. | 103,608 |
| Phoenix Advertising Group Inc. | 40,315 |
| Printco Graphics Inc. | 118,408 |
| Public Service Superannuation Plan Administration Costs | 445,151 |
| Receiver General for Canada - Canada Pension Plan | 100,363 |
| Royal Bank of Canada | 385,227 |
| Saskatchewan Government Insurance | 32,257 |
| Saskatchewan Property Management Corporation | 1,823,091 |
| SaskTel..... | 408,771 |
| SHL Systemhouse Inc. | 139,510 |
| Software 2000 Inc. | 142,692 |
| Telerate Canada Inc. | 33,231 |
| TTL Computer Concepts | 27,982 |
| WBM Office Systems (Regina) Ltd. | 98,576 |
| Xerox Canada Ltd. | 90,188 |
| Payees under \$20,000 | 788,604 |
| | \$ 7,443,961 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|---|-----------------------|
| Government of Saskatchewan Group Life Insurance Plan | \$ 588,558 |
| Judges of the Provincial Court Superannuation Plan | 626,913 |
| Members of the Legislative Assembly Superannuation Plan | 2,110,229 |
| Public Employees Benefit Agency | 167,717 |
| Public Employees Dental Plan | 1,882,313 |
| Public Employees Disability Income Plan | 612,068 |
| Public Employees Superannuation Plan..... | 13,609,187 |
| Public Service Superannuation Plan..... | 76,733,037 |
| Receiver General for Canada - Canada Pension Plan | 9,002,140 |
| Receiver General for Canada - Unemployment Insurance | 13,314,442 |
| Workers' Compensation Board | 3,658,938 |
| Payees under \$20,000 | 54,918 |
| Change in valuation allowance | 1,531,386 |
| Less: Reimbursement | (478,885) |
| | \$ 123,412,961 |

Public Employees' Benefits Agency Revolving Fund

| | |
|-------------------------|------------------|
| Revenue | \$ 1,980,770 |
| Expense: | |
| Personal Services | \$ 1,102,251 |
| Travel..... | 26,747 |
| Supplier Payments | 813,001 |
| Net Recovery | \$ 38,771 |

Details of expenses for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|---------------------|
| Bahr, Perry | \$ 47,472 |
| Buchanan, Jeanine | 30,588 |
| Forsyth, Lorraine | 8,834 |
| Haacke, Susan Holly A. | 45,606 |
| Morgan, Kathy | 45,651 |
| Smith, Brian L. | 79,162 |
| Walde, Kent..... | 55,591 |
| Payees under \$2,500 | 3,993 |
| Unionized employees..... | 781,915 |
| Change in accrued payroll liability | 3,439 |
| | \$ 1,102,251 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-------------------|
| Alexander Consulting Group Ltd. | \$ 39,577 |
| Information Systems Management Corporation | 65,808 |
| James Evans and Associates | 43,859 |
| James P. Marshall Inc. | 133,899 |
| Royal Bank of Canada | 84,246 |
| SaskTel..... | 28,984 |
| SHL Systemhouse Inc. | 82,047 |
| Software 2000 Inc. | 26,520 |
| William M. Mercer Ltd. | 135,281 |
| Payees under \$20,000 | 172,780 |
| | \$ 813,001 |

Finance – Servicing the Public Debt – Government Share (Vote 12)**Debt Servicing** (Subvote FD01)*Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Movements in foreign currency are monitored and gains or losses related to the debt are recorded.

Debt Servicing (Subvote FD01)

Interest on Public Debt (Authorized by Law) .. \$ 870,189,957

Foreign Currency Adjustment
(Authorized by Law)..... \$ (6,069,504)

Fees and Commissions
(Authorized by Law)..... \$ 9,068,632
\$ 873,189,085

Schedule of Payments

Interest on Public Debt (Authorized by Law)

Interest on Debentures:

Agricultural Service Centres
Agreement Debentures Various %,
Various Maturity Dates..... \$ 115,533

Saskatchewan 5 1/4% Debentures
Due April 1, 1993 105,000

Saskatchewan 8.653% Debentures
Due May 29, 1993..... 1,769,674

Saskatchewan 10 1/4% Debentures
Due November 10, 1993..... 10,250,000

Saskatchewan 10.05% Debentures
Due November 10, 1993..... 5,025,000

Saskatchewan 10 1/2% Debentures
Due February 23, 1994 31,500,000

Saskatchewan 10 1/2% Debentures
Due April 15, 1994 13,125,000

Saskatchewan 10% Debentures
Due June 10, 1994..... 22,500,000

Saskatchewan 10% Debentures
Due November 21, 1994..... 53,000,000

Saskatchewan 12 1/4% Debentures
Due June 5, 1995..... 36,750,000

Saskatchewan 8 1/8% Debentures
Due June 12, 1995..... 3,830,357

Saskatchewan 7.30% Debentures
Due June 28, 1995..... 8,361,943

Saskatchewan 5 1/2% Debentures
Due October 1, 1995..... 220,000

Saskatchewan 11.70% Debentures
Due November 1, 1995..... 1,364,688

Saskatchewan 10 3/4% Debentures
Due February 21, 1996 26,875,000

Saskatchewan 13 3/8% Debentures
Due April 1, 1996 3,343,750

Saskatchewan 9 3/4% Debentures
Due April 16, 1996 16,087,500

Saskatchewan 9% Debentures
Due September 17, 1996..... 25,650,000

Saskatchewan 9% Debentures
Due December 11, 1996 9,569,340

Saskatchewan 8 1/8% Debentures
Due February 4, 1997 32,500,000

Saskatchewan 10.906% Debentures
Due April 8, 1997 5,015,033

Saskatchewan 7% Debentures
Due July 15, 1997 39,686,843

Saskatchewan 9.34% Debentures
Due October 22, 1997..... 34,298,015

Saskatchewan 9.583% Debentures
Due November 27, 1997..... 9,152,675

Saskatchewan 8.014% Debentures
Due February 17, 1998 13,969,428

Saskatchewan 10% Debentures
Due May 1, 1998..... 1,096,750

Saskatchewan 10 1/8% Debentures
Due July 3, 1998 30,375,000

Saskatchewan 6% Debentures
Due July 15, 1998 2,483

Saskatchewan 9.14% Debentures
Due February 19, 1999 20,292,685

Saskatchewan 9 7/8% Debentures
Due July 6, 1999 22,218,750

Saskatchewan 11 1/4% Debentures
Due July 12, 2000 47,812,500

Saskatchewan 8.98% Debentures
Due August 17, 2000 18,815,874

Saskatchewan 11% Debentures
Due January 9, 2001 31,350,000

Saskatchewan 7 1/8% Debentures
Due April 10, 2001 19,589,130

Saskatchewan 10 3/4% Debentures
Due June 1, 2001 16,125,000

Saskatchewan 8 3/4% Debentures
Due July 29, 2002 4,196,620

Saskatchewan 6% Debentures
Due September 30, 2002 4,073,282

Saskatchewan 8.32% Debentures
Due July 15, 2003 8,001,222

Saskatchewan 8.02% Debentures
Due August 31, 2003 1,262,215

Saskatchewan 10% Debentures
Due January 18, 2010..... 30,000,000

Saskatchewan 8% Debentures
Due February 1, 2013 42,119,200

Saskatchewan 7.375% Debentures
Due July 15, 2013 10,883,755

Saskatchewan 10 1/4% Debentures
Due April 10, 2014 59,851,390

Saskatchewan 5 1/8% CMHC Mortgage
Due December 1, 2015..... 104,474

Saskatchewan 9 3/8% Debentures
Due December 15, 2020 12,182,228

Saskatchewan 9 1/8% Debentures
Due February 15, 2021 24,311,007

Saskatchewan 8 1/2% Debentures
Due July 15, 2022 11,153,418

Debentures issued to the
Canada Pension Plan Investment Fund
Various %, Various Maturity Dates..... 51,867,668

Interest Payable March 31, 1994 7,991,409
\$ 879,740,839

Interest on Temporary Loans:

Royal Bank of Canada \$ 69,152

Payees under \$20,000 617
\$ 69,769

Interest Received from Crown Corporations:

Interest on Short term Promissory Notes..... \$ (18,628,471)

Other Interest:

Cattle Marketing Trust \$ 25,557

Court of Appeal Evidence Account..... 20,461

Environmental Protection Fund..... 55,861

Fish and Wildlife Development Fund 85,229

Forest Renewal and Development Fund 72,801

Debt Servicing (Subvote FD01) – Concluded**Schedule of Payments – Concluded***Interest on Public Debt (Authorized by Law) – Concluded*

Other Interest: – Concluded

Municipal Employees' Superannuation

| | |
|---|-----------|
| Commission (Saskatchewan) | 34,828 |
| New Careers Corporation | 184,398 |
| Oil and Gas Environmental Fund | 80,357 |
| Public Employees Dental Plan | 248,519 |
| Public Employees Superannuation Plan | 34,370 |
| Public Trustee Office | 55,035 |
| Queen's Bench Court Accounts | 328,232 |
| Saskatchewan Crop Insurance Corporation ... | 5,351,202 |
| Saskatchewan Grain Car Corporation | 102,812 |
| Saskatchewan Heritage Foundation | 28,322 |
| Saskatchewan Horse Racing Commission | 29,430 |
| Saskatchewan Liquor Board | 1,275,355 |
| Saskatchewan Student Aid Fund | 464,238 |
| Southeast Regional College | 38,854 |
| Victim's Fund | 239,052 |
| Payees under \$20,000 | 252,907 |

\$ 9,007,820

\$ 870,189,957*Foreign Currency Adjustment (Authorized by Law)*

Exchange Loss (Gain) on

Foreign Currency Debt..... **\$ (6,069,504)***Fees and Commissions (Authorized by Law)*

Commission and Miscellaneous

Debt Issue Expenses..... **\$ 9,068,632**

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting standards, providing services and funding, and supporting district health boards and other health related organizations.

Administration (Subvote HE01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department. It also provides vital statistics and registration services.

Program Delivery

Administration, Human Resources and Communications - provides executive direction, financial, human resource, and communication services to the department.

Corporate and Information Technology - plans and coordinates information systems development for the department including establishment of policies, technical support, and acquisition of software and hardware.

Vital Statistics and Registration - issues certificates upon application for vital events such as births, deaths and marriages. Maintains a central registry of residents who are eligible for health care benefits and issues plastic health services cards to eligible residents.

Health Planning and Policy Development - carries out health planning studies, coordinates the development of health legislation, and provides planning and policy development services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations including office and regional health facilities rental, mail and photo services, records management, minor renovation services, and major capital projects.

District Delivered Services (Subvote HE03)

Objective

To provide analysis, consultation, and funding to district health boards for the delivery of integrated and coordinated health services.

Program Delivery

Hospital Services - provides funding for insured health services to beneficiaries provided by in-province hospitals, community clinics and health centres, and private practice physiotherapists, and the Canadian Blood Agency blood transfusion service and blood fraction products.

Special Care Services - provides financial assistance for special-care homes, long term care hospital beds, and for adult day and behavioral management programs.

Home Care Services - provides financial assistance for home care health related services, including assessment and care coordination, nursing, homemaking, meals, and minor home maintenance required to ensure client safety.

Ambulance Services - provides financial assistance to emergency medical transporters based on an established funding formula, subsidizes road ambulance trips for senior citizens, and funds air transportation costs which are paid by the program and patients are billed a user fee.

Hospital Revenue Act Grants - hospital revenue tax levies paid by municipalities are distributed to eligible hospital service providers based on the insured days of service provided to residents of the municipalities which have paid the tax levy.

Community Services - provides financial assistance to health units to assist them in providing health related services in the Province. This program also provides funding for the Dental Pilot Project.

District Program Administration - provides administrative and financial support services to the above programs.

Department Delivered Services (Subvote HE04)

Objective

To provide a wide range of public health services, including preventative, rehabilitative and treatment services, at the community level.

Program Delivery

Mental Health Services - provides mental health professionals for community based mental health services, operates acute care inpatient mental health centres, licenses approved mental health care homes, and funds and coordinates the activities of a variety of organizations which provide mental health services and research.

Community Health Prevention Services - provides services such as epidemiological monitoring, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, and dental health education.

Northern Health Services - provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, and health education.

Community Health Treatment Services - provides central direction and coordination of a variety of community-based programs including physiotherapy and occupational therapy, chiropody, and the Saskatchewan Hearing Aid Plan. It also provides funding and direct delivery of physiotherapy, occupational therapy, and chiropody services.

Laboratory and Disease Control Services - operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes; prepares statistics on the incidence of communicable disease; distributes vaccines to hospitals, doctors' offices, and other medical centres; manages the Tuberculosis Control Program; and provides research and assessment of the adverse and beneficial effects of drugs on the population.

Wellness and Health Promotion - provides the production and distribution of health promotion materials, health education programming and consultation, and community and provincial grants. It also provides library services for health staff and the general public.

Saskatchewan Hearing Aid Plan - provides, through clinics, comprehensive hearing testing, counselling and education services, repair services, and aids at reasonable costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Alcohol and Drug Abuse Services - provides central direction and coordination of services designed to address problems related to substance abuse. These services were provided by the Saskatchewan Alcohol and Drug Abuse Commission prior to its disestablishment on August 1, 1993.

Support for Health Organizations (Subvote HE05)

Objective

To fund health activities and organizations which provide health services that complement district and department delivered services.

Program Delivery

Saskatchewan Cancer Foundation - provides financial assistance to this Foundation to support delivery of cancer control programs and services. It also provides training of Radiation Therapy Technologists.

Saskatchewan Alcohol and Drug Abuse Commission - provides funding for a variety of health services designed to help individuals, families, and communities address problems related to substance abuse.

Medical Education System - provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Health Research - provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Health Organizations and Services - provides financial assistance to local health groups, societies, associations, foundations, health centres, educational organizations, councils, federations, and universities to assist them in providing health related services in the Province.

Mental Health Services Grants - provides financial support to organizations involved in the delivery of mental health services, mental health awareness promotion, and the training of mental health professionals.

Medical Care Insurance (Subvote HE06)

Objective

To provide coverage for medical costs and defined chiropractic, optometric and dental health costs incurred by Saskatchewan residents.

Program Delivery

Physician Services - provides funding for insured services provided by physicians.

Chiropractic Services - provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services - provides funding for insured services provided by optometrists (children under 18).

Dental Services - provides funding for certain insured services provided by dentists.

Children's Dental Program - provides funding to the College of Dental Surgeons for provision of dental services to children ages 5 to 13 inclusive in southern Saskatchewan. This is the final year of the program. (The Children's Dental Plan for northern Saskatchewan is administered by Northern Health Services.)

Medical Care Insurance Administration - this program administers fee negotiation and consultations with various professional associations, establishes assessment rules and processes payments for claims made under the programs, maintains a comprehensive statistical system used to process claims, accumulates program data, and manages a professional review process.

Out-of-Province Medical and Hospital Payments - provides coverage to Saskatchewan residents for insured health services provided out of province.

Saskatchewan Prescription Drug Plan (Subvote HE07)

Objective

To provide coverage of approved prescription drugs on a deductible and co-payment basis. Also included is coverage for those who require special assistance based on an assessment of income and drug costs.

Program Delivery

This program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs, prepares quality assurance and quality of care initiatives, provides in-house drug use studies, and conducts research projects with outside agencies.

Special Assistance Programs (Subvote HE08)

Objective

To provide supplementary health benefits for low-income Saskatchewan residents. It also funds independent living aids including oxygen, prosthetic, and other devices on a cost-shared basis. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian Blood System.

Program Delivery

Saskatchewan Aid to Independent Living - administers and directs the delivery of a series of universal and extended benefits programs to eligible beneficiaries, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Services Program - provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs, emergency road ambulance, and other medically related transportation in the northern district.

Multi-Provincial Human Immunodeficiency Virus Assistance - provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian Blood System.

Health Capital (Subvote HE09)*Objective*

To provide the provincial contribution of construction and renovation projects in health facilities.

Program Delivery

This program provides funding for the provincial contribution of renovating and construction of health facilities, overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Health

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | | Total | |
|--|-----------------------|--------|---------|----------------------|---------------------|------------------------|-----------------------------|-------------------|----------|--|
| | | | | Contract Services | Commu- nications | Supplies & Services | Equipment & Other Assets | Other Payments | | |
| HE01 Administration | | | | | | | | | | |
| Administration, Human Resources and Communications | \$ 3,578 | \$ 133 | \$ 30 | \$ 97 | \$ 326 | \$ 383 | \$ 79 | \$ 11 | \$ 4,637 | |
| Corporate Information and Technology | 480 | 6 | --- | 1,718 | 1 | 695 | 878 | --- | 3,778 | |
| Health Planning and Policy Development | 1,063 | 27 | --- | 49 | 8 | 100 | 8 | --- | 1,255 | |
| Vital Statistics and Registration | 1,701 | 55 | 9 | 2 | 21 | 822 | 60 | --- | 2,670 | |
| Subvote Total | 6,822 | 221 | 39 | 1,866 | 356 | 2,000 | 1,025 | 11 | 12,340 | |
| HE02 Accommodation and Central Services | | | | | | | | | | |
| | --- | 15 | --- | 1,983 | 8 | 14,482 | --- | --- | 16,488 | |
| HE03 District Delivered Services | | | | | | | | | | |
| Hospital Services | --- | --- | 603,042 | 4 | --- | 2,388 | --- | --- | 605,434 | |
| Special Care Services | --- | --- | 232,205 | --- | --- | --- | --- | --- | 232,205 | |
| Home Care Services | --- | --- | 42,137 | --- | --- | --- | --- | --- | 42,137 | |
| Ambulance Services | --- | 712 | 9,630 | --- | --- | 1,427 | --- | 6 | 11,775 | |
| Hospital Revenue Act Grants | --- | --- | 700 | --- | --- | --- | --- | --- | 700 | |
| Community Services | --- | --- | 4,617 | --- | 9 | 24 | 92 | --- | 4,742 | |
| District Program Administration | 5,125 | 323 | --- | 201 | 69 | 784 | 142 | --- | 6,644 | |
| Subvote Total | 5,125 | 1,035 | 892,331 | 205 | 78 | 4,623 | 234 | 6 | 903,637 | |
| HE04 Department | | | | | | | | | | |
| Delivered Services | | | | | | | | | | |
| Mental Health Services | 27,051 | 759 | --- | 445 | 36 | 6,473 | 353 | 627 | 35,744 | |
| Community Health Prevention Services ... | 12,032 | 1,063 | --- | 103 | 91 | 1,034 | 232 | --- | 14,555 | |
| Northern Health Services | 3,148 | 378 | 1,299 | 419 | 30 | 3,006 | 172 | --- | 8,452 | |
| Community Health Treatment Services | 2,271 | 214 | 262 | 16 | 13 | 279 | 35 | --- | 3,090 | |
| Laboratory and Disease Control Services .. | 5,155 | 73 | 108 | 900 | 34 | 7,169 | 359 | 1 | 13,799 | |
| Wellness and Health Promotion | 525 | 73 | 215 | 250 | 466 | 162 | 55 | --- | 1,746 | |
| Saskatchewan Hearing Aid Plan | 1,165 | 71 | --- | 9 | 4 | 940 | 78 | --- | 2,267 | |
| Alcohol and Drug Abuse Services | 2,562 | 126 | 24 | 196 | 109 | 377 | 85 | 84 | 3,563 | |
| Subvote Total | 53,909 | 2,757 | 1,908 | 2,338 | 783 | 19,440 | 1,369 | 712 | 83,216 | |
| HE05 Support for Health Organizations | | | | | | | | | | |
| Saskatchewan Cancer Foundation | --- | --- | 27,134 | --- | --- | --- | --- | --- | 27,134 | |
| Saskatchewan Alcohol and Drug Abuse Commission | --- | --- | 4,596 | --- | --- | --- | --- | --- | 4,596 | |
| Medical Education System | --- | --- | 14,696 | --- | --- | --- | --- | --- | 14,696 | |
| Health Research | --- | --- | 4,364 | --- | --- | --- | --- | --- | 4,364 | |
| Health Organizations and Services | --- | --- | 5,070 | --- | --- | --- | --- | --- | 5,070 | |
| Mental Health Services Grants | --- | --- | 2,796 | --- | --- | --- | --- | --- | 2,796 | |
| Alcohol and Drug Abuse Grants | --- | --- | 5,862 | --- | --- | --- | --- | --- | 5,862 | |
| Subvote Total | --- | --- | 64,518 | --- | --- | --- | --- | --- | 64,518 | |

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|-------------------------------|----|---------|------------------------------|---------|
| Abraham, Derrick A. | \$ | 20,837 | Cheers, William F. | 46,238 |
| Adams, Alan F. | | 63,024 | Cherneski, Linda R. | 36,372 |
| Adams, N. Duane..... | | 123,679 | Chisholm, Kathleen Mary..... | 67,437 |
| Ambrose, Rosemary | | 54,957 | Church-Staudt, Barbara | 31,146 |
| Anderson, Dianne | | 69,408 | Clark, Linda | 50,178 |
| Angelstad, Brenda G. | | 55,308 | Clottey, Clarence E. | 76,044 |
| Armitage, Lyell Colburn | | 35,730 | Cooper, Karen M. | 58,920 |
| Aubichon, Merv | | 4,074 | Corkery, Louis J. | 59,814 |
| Badiou, Donnelda M. | | 50,487 | Costea, Patricia C. | 29,108 |
| Baker, Margaret J. | | 23,778 | Cote, Brenda J. | 8,413 |
| Balon, Patricia | | 33,000 | Cox, Ronald M. | 63,024 |
| Banerjee, Dr. Some N. | | 104,033 | Crawford, Richard G. | 55,308 |
| Barker, Bryan W. | | 63,024 | Croft, Robert..... | 44,899 |
| Barry, April | | 41,626 | Croll, Nancy E. | 15,834 |
| Barss, Allan | | 40,597 | Cross, Dr. James..... | 34,440 |
| Bartel, Dietmar | | 60,216 | Cunning, Clive L. | 101,556 |
| Bast, Frances | | 41,895 | Dalrymple, Mike S. | 27,632 |
| Bauer, Beryl B. | | 50,616 | Daum, Rita M. | 37,632 |
| Beach, Aurelia | | 54,401 | Davidson, L. Gayle..... | 6,750 |
| Beauchesne, Nicole | | 5,507 | Davies, Dr. Simon Paul..... | 42,897 |
| Beaurivage, Bruce E. | | 34,073 | Davis, S. Dawn..... | 62,267 |
| Bechard, Lucille M. | | 77,232 | Decterow, Heather D. | 51,465 |
| Bell, Garry L. | | 72,180 | Deiana, Cosimino | 22,140 |
| Bell, Patricia | | 58,287 | Delfrari, Rhona M. | 4,329 |
| Bentley, Carol | | 29,042 | Dickinson, Roy A. | 3,135 |
| Benz, John Gary | | 13,913 | Diedrich, Karin..... | 5,577 |
| Berg, Wilmer J. | | 63,024 | Dirk, Myrna L. | 63,024 |
| Bethell, Lorraine | | 16,196 | Donison, Betty-Ann | 37,104 |
| Biliske, Barbara J. L. | | 53,327 | Donnelly, Lauren | 51,442 |
| Blais, Albert J. | | 61,278 | Dorais, Kathy A. | 27,008 |
| Bloom, Dale F. | | 50,542 | Dorsett, William A. | 64,236 |
| Boehm, Brad | | 4,852 | Dorval, Danette | 5,538 |
| Bogdan, Kevin A. | | 45,381 | Dove, Judith R. | 30,588 |
| Bohn, James | | 4,420 | Downey, F. Winanne | 58,920 |
| Borody, John A. | | 33,832 | Driver, Deana | 10,413 |
| Bowman, William J. | | 35,832 | Drummond, John D. | 42,222 |
| Bowser, P. Alexander | | 57,894 | Dubyk, Walter..... | 50,728 |
| Boyd, Diana L. | | 83,745 | Dudar, Sylvia A. | 52,440 |
| Brachman, Judy E. | | 45,340 | Dugalo, Shelley | 28,596 |
| Brisbois, Caroline | | 25,692 | Dumelie, Michael L. | 48,033 |
| Brodie, Brian S. | | 56,052 | Duncan, Dr. D. B. | 22,352 |
| Brokop, Sharon | | 45,078 | Duncombe, Russel J. | 59,211 |
| Brown, Dr. John H. | | 57,813 | Dunlop, Laurel..... | 6,355 |
| Brown, Linda J. | | 29,970 | Dvernichuk, Joseph..... | 77,232 |
| Brown, Robert J. | | 62,418 | Dyck, Coralie | 5,732 |
| Bryant, Malcolm | | 89,616 | Dykstra, Donna E. | 23,886 |
| Buhr, Maureen L. | | 32,019 | Eberts, Loretta M. M. | 42,490 |
| Butt, David..... | | 14,730 | Eggum, Krista L. L. | 6,600 |
| Butz, June S. | | 35,016 | Eisworth, Barbara E. | 37,035 |
| Cameron, Kenneth Gerald..... | | 50,532 | Elias, John W. | 77,232 |
| Campbell, John W. | | 46,896 | Ell, Gretta Lynn..... | 46,017 |
| Campbell, Leila | | 31,963 | Emery, Alan E. | 67,440 |
| Carlson, Dr. Kenneth M. | | 39,944 | Engel, James Paul | 54,114 |
| Carment, Laura M. | | 67,440 | Enns, George | 58,920 |
| Carmichael, Catriona M. | | 45,055 | Epp, Ernest J. | 22,176 |
| Carriere, Roger | | 54,297 | Evans, Kenneth Wynne..... | 44,040 |
| Carriere, Terry | | 36,180 | Evans, Robert A. | 51,855 |
| Cawood, Reginald G. | | 7,485 | Fafard, Jeanette | 6,750 |
| Chamberlain, Barbara J. | | 30,824 | Falconer, Gwen | 6,638 |
| Chan, Edward L. | | 61,767 | Falconer, Stanley W. | 51,954 |
| Chaudhry, Dr Zubaida A. | | 111,528 | Farmer, Robert I. | 68,074 |
| | | | Fazakas, Jerry J. | 51,582 |
| | | | Feist, Oricia | 55,134 |
| | | | Finesz, Robert F. | 72,180 |
| | | | Fisher, Tricia | 6,735 |
| | | | Fitzgerald, Jeremiah..... | 31,632 |

Personal Services – Continued

| | | | |
|--------------------------------|---------|-------------------------------|---------|
| Fofonoff, Daniel J. | 52,781 | Johnson, Linda T. | 30,999 |
| Forrest, Crystal..... | 6,750 | Johnston, Allan..... | 59,033 |
| Fransoo, Christine Joan..... | 29,249 | Johnston, Drew G. | 58,920 |
| Fritz, Wayne B. | 63,024 | Johnstone, Clifford V. | 40,128 |
| Gamborg, Dr. B. R. | 4,425 | Jones, Dr. Vincent T. | 55,770 |
| Garden, James..... | 14,355 | Jones, Dr. Wilfred S. E. | 93,432 |
| Gardner, Neil R. | 83,532 | Jones, Raymond M. | 6,150 |
| Garratt, Lorraine..... | 62,004 | Jordan, Deborah A. | 62,817 |
| Gaura, Ruth Marie..... | 40,128 | Karpinski, Lou | 48,852 |
| Gautron, Moira..... | 59,805 | Kells, Colleen J. | 48,294 |
| Gebhardt, Shirley J. | 29,979 | Kenny, Karen L. | 50,399 |
| Geddes, Velma M. | 50,556 | Kenyon, Beverly Charles..... | 20,671 |
| Giannetta, Margaret | 33,770 | Kereluke, Terrance..... | 45,330 |
| Gibson, Shelley A. | 48,711 | Khatri, Abdul Majeed..... | 124,983 |
| Gilbert, Ron N. | 73,759 | Kilarski, Richard..... | 74,022 |
| Goldsmith, David..... | 63,825 | Kildaw, Delores P. | 42,268 |
| Goodnough, Jason..... | 4,974 | Kimber, Wendy D. | 30,588 |
| Gordon, Dr. Terrance M. | 3,900 | Kitchen, Dr. Borden..... | 99,048 |
| Gorrill, Melinda C. | 45,631 | Klassen, Carol R. | 70,641 |
| Graham, Shelley | 5,308 | Kluger, Joseph H. | 62,895 |
| Grainger, Michael..... | 42,105 | Knox, L. Jane | 49,070 |
| Green, Dixie Rhoda..... | 52,173 | Koban, Geraldine..... | 46,899 |
| Greenough, Dr. Timothy J. | 69,852 | Koepke, Charles B. | 54,564 |
| Greer, Don..... | 48,423 | Koepke, Dianne E. | 67,440 |
| Griffiths, Peter..... | 58,920 | Kohl, Daniel..... | 37,941 |
| Gurgul, Mariusz..... | 41,952 | Kolot, Roy N. | 52,928 |
| Gwin, Verlin R. | 69,960 | Kotylak, Carol Ann..... | 35,928 |
| Harper, Mildred A. | 33,036 | Kraft, Susan L. | 26,148 |
| Harrison, Lois K. | 62,544 | Krahn, Lawrence J. | 83,532 |
| Harshman, Frederick C. | 65,580 | Krakovski, Vivian J. | 42,930 |
| Hartsfield, Darrell T. | 83,432 | Kreiser, John Burke..... | 40,683 |
| Hatharasinghe, Carmen..... | 28,266 | Kuan, Joanne..... | 10,150 |
| Haubrich, Robert..... | 34,596 | Kummerfield, Kelly R. S. | 63,024 |
| Hauck, Edward W. | 28,026 | Kwan, Stephan..... | 109,406 |
| Hawkes, George B. | 43,308 | Kwasniak, Alice Janet | 48,003 |
| Hawryluk, Brenda L. | 36,219 | Labatt, John G. | 82,620 |
| Heaney, Celeste..... | 54,408 | Lalonde, Florence..... | 5,758 |
| Heinrich, Betty A. | 48,168 | Lane, Essie..... | 7,672 |
| Hendricks, William M. | 37,522 | Langer, Dr. Thomas..... | 5,536 |
| Hennie, Elsie..... | 3,750 | Langlois, Kathryn M. | 76,815 |
| Herauf, Robert S. | 63,024 | Lathrope, Elizabeth M. | 54,564 |
| Hergott, Albert..... | 38,427 | Layng, Karen J. | 72,180 |
| Herman, Margaret A. | 36,399 | Learning, M. Celeste..... | 32,019 |
| Hill, Lorne Phillip..... | 8,679 | Leech, Paul..... | 55,833 |
| Hill, M. Lorraine..... | 104,352 | Leggatt, Amy M. | 24,171 |
| Hindle, Judith..... | 36,818 | Leniuk, Lois..... | 30,426 |
| Hollman, Gerald F. | 53,808 | Leverick, Melanie..... | 32,513 |
| Holstein, Janelle..... | 6,683 | Lipsett, Dr. W. G. C. | 7,050 |
| Hookenson, Dr. Brenda J. | 2,600 | Loewen, Win..... | 6,825 |
| Hopkin, Keith Clarence..... | 46,560 | Lott, Lorna..... | 48,090 |
| Horsman, Dr. Gregory B. | 112,512 | Louie, Nancy..... | 6,187 |
| Hosking, James R. | 62,802 | Luther, Dr. John K. | 9,300 |
| Hunt, Dr. Michael E. | 119,340 | Lyons, Sharon..... | 12,956 |
| Hutchinson, Shirley..... | 45,540 | Lyster, Elizabeth Jane | 52,769 |
| Hutchison, Lorie A. | 29,926 | MacAusland-Berg, Ian H. | 58,422 |
| Huxley, Denise K. | 43,050 | MacDonald, Georgina M. | 59,319 |
| Hymers, Terry G. | 17,573 | MacLean, Barbara L. | 64,356 |
| Ivanuskas, Dr. Audrone A. | 55,908 | MacNeill, Greg..... | 61,500 |
| Jacobsen, Steven..... | 6,393 | Maliepaard, Natasha..... | 5,436 |
| Jamieson, Diane E. | 35,952 | Malik, Dr. Bharat..... | 5,200 |
| Janko, Patricia..... | 54,564 | Malin, Susan J. | 43,308 |
| Jarvis, Leslie Dawn..... | 36,336 | Markosky, Robert K. | 42,039 |
| Jmaeff, Peter..... | 71,412 | Markwart, Wallace H. | 63,024 |
| | | Matchett, Garnett..... | 46,555 |
| | | Maurice, Alex..... | 45,210 |
| | | May, Deborah..... | 2,936 |

Personal Services – Continued

| | | | |
|-------------------------------|---------|-----------------------------------|---------|
| Mayoh, Barbara J. | 28,068 | Quinn, Trevor J. | 121,518 |
| McCallum, John | 48,900 | Radloff-Gabriel, Debbie..... | 6,656 |
| McCarthy, Alma Evelyn | 47,676 | Ram, Dr. Suresh K. | 55,842 |
| McCaslin, Lynn | 64,236 | Randall, David L. | 67,092 |
| McEwen, Deborah M. | 34,716 | Rathwell, Grant W. | 60,672 |
| McFadden, T. Dawn | 48,252 | Regel, Frank J. | 67,440 |
| McIntosh, John H. B. | 4,455 | Reid-Manarey, Eleanor Marie | 47,511 |
| McIntyre, Ida-Jean E. | 55,818 | Rhinas, Myrna J. | 10,833 |
| McKay, Joseph F. | 43,018 | Richardson, Gordon G. | 58,920 |
| McKay, Mary Ann | 27,351 | Richardson, Kenneth V. | 55,638 |
| McKay, Susan | 5,320 | Richter, Kelly L. | 59,066 |
| McKee, Bruce | 35,814 | Robertson, Lloyd H. | 39,785 |
| McMartin, Pamela Ann | 28,044 | Robinson, Linda G. | 39,528 |
| McNutt, Mary | 27,195 | Rock, Trevor | 54,564 |
| Melia, Patrick | 54,219 | Rousseau, Pauline M. | 57,178 |
| Mellor, Naomi | 62,535 | Sakatch, Olga H. | 34,428 |
| Middlemiss, Bryan | 72,180 | Samuel, Dr. Rahamin B. | 120,666 |
| Middleton, Heather | 5,748 | Saunders, Earl A. | 50,891 |
| Milette, Rosalie L. | 36,042 | Savarese, Josephine Lee..... | 50,060 |
| Miller Moyse, Gwen M. V. | 24,091 | Scherloski, Heather L. | 54,564 |
| Miller, Sherry A. | 8,487 | Schultz, Duane M. | 52,333 |
| Milligan, Laurey Jean | 16,369 | Schuster, Dorothy | 5,471 |
| Minja, Lynn A. | 81,792 | Scobie, Kelly H. | 58,218 |
| Moen, Richard G. | 43,602 | Scott, Frank | 4,050 |
| Molnar, Colleen | 51,018 | Scott, Marilyn | 38,439 |
| Mongovius, Arlene Ethel | 38,655 | Seaman, Kathleen Mary | 58,936 |
| Moran, Mary A. | 36,786 | Selinger, Brenda | 40,308 |
| Morton, William A. | 56,200 | Shaw, Wendy | 47,556 |
| Murray, Robert L. | 58,920 | Shea, Barbara | 66,507 |
| Myers, Faith Ellen | 22,674 | Shelstad, Maureen | 39,264 |
| Neamatullah, Syed N. | 55,904 | Shenouda, Hannah-Mary | 47,772 |
| Neill, Diane V. | 58,920 | Shpak, Mary C. | 30,318 |
| Neilson, Carole Jean | 8,855 | Shynkaruk, Linda M. | 45,828 |
| Neilson, Patricia M. | 62,085 | Siemens, Lloyd | 58,650 |
| Neudorf, Christina M. | 27,287 | Silcox, Andrea | 5,768 |
| Neudorf, Dr. Cordell | 49,045 | Silzer, John C. Kent | 67,440 |
| Newberry, Charlene R. | 54,564 | Simmons, James C. | 75,421 |
| Nichol, James | 54,372 | Simpson, C. Maureen | 28,825 |
| Noble-Wiebe, Stacie | 8,183 | Simpson, Frank L. | 20,884 |
| Nordick, Carol | 40,452 | Siuksteris, Sharon P. | 29,582 |
| Oldridge, Edward W. | 51,498 | Skalicky-Souliere, Dawn M. | 18,003 |
| Oleksinski, Dr. Walter | 5,325 | Skulmoski, Murray A. | 35,763 |
| Opre, Lisa A. | 6,366 | Smith, David | 58,650 |
| Onishenko, Lloyd | 13,707 | Smith, Frances R. | 58,920 |
| Osei, William D. | 8,458 | Smith, Marylynn T. | 48,830 |
| Osiowy, Kevin Andrew | 46,371 | Souliere, Jocelyn M. | 54,801 |
| Owens, Sheila Patricia | 35,088 | Spencer, Lee K. | 72,180 |
| Paice, Denise | 6,153 | Sproxton, Lefa L. | 54,564 |
| Palko, P. Dale | 103,452 | Steckhan, Edna K. | 52,887 |
| Parker-Loewen, Deb | 64,773 | Steen, Howard D. | 53,286 |
| Parker, Vern H. | 54,369 | Stewart, Francis M. | 51,745 |
| Passmore, Randall | 56,133 | Stockham, David J. | 55,800 |
| Pearson, Erna Inga | 38,556 | Stodler, Jennifer | 5,470 |
| Pelletier, Elise | 4,852 | Strand, Linda M. | 77,142 |
| Pelletier, Gerard R. | 50,057 | Stushnoff, James Jeffrey | 4,150 |
| Perrins, Daniel J. | 92,712 | Suchy, Deborah | 13,266 |
| Perry, Dr. Nicholas H. | 56,991 | Sullivan, Nora Mae | 54,616 |
| Peters, George | 83,532 | Suwalla, Peter M. | 58,920 |
| Phillips, Joanne E. | 55,731 | Swan, Bonnie L. | 45,881 |
| Phillips, Valerie | 47,651 | Tait, Lynn F. | 42,016 |
| Pillipow, Steve | 3,202 | Tarnes, Dana | 25,360 |
| Porter, Jean I. | 50,772 | Terry, R. Gordon | 49,837 |
| Postma, Yvonne | 5,542 | Thera, Eugene | 3,000 |
| Pozniak, Eldeen | 6,252 | Thompson, Howard S. | 43,308 |
| | | Thompson, Thomas S. | 56,328 |
| | | Thurmeier, Bonnie M. | 30,588 |

Personal Services – Concluded

| | |
|---|------------|
| Tillus, Gloria | 86,210 |
| Titus, Boris | 72,180 |
| Tkatchuk, Alvin | 27,107 |
| Todd, Alexander N. | 55,779 |
| Tonn, Elma | 26,113 |
| Topola, Leslie R. | 46,247 |
| Toth, Patrick A. | 46,896 |
| Tretiak, Helen T. | 27,416 |
| Trew, A. Douglas | 67,440 |
| Tuchek, Dr. John | 2,558 |
| Tucker, Mary Diane | 31,073 |
| Urbanoski, Debbie | 5,475 |
| Van Iderstine, Jahzi-Marshall | 55,426 |
| Van Iderstine, Jeffrey | 43,293 |
| Vargo, Loren H. | 58,920 |
| Veitenheimer, Kevin R. | 35,671 |
| Verma, Dr. Nick | 2,850 |
| Vickers, Dr. Brian R. W. | 5,200 |
| Volk, Jerome G. | 47,946 |
| Wagner, Janice Y. | 50,037 |
| Waite, Rhonda | 5,250 |
| Walker, Robert A. | 26,454 |
| Wallace, Ronald B. | 56,656 |
| Wardell, Dr. Florence | 12,600 |
| Warren, David Donald | 76,272 |
| Wartman, Gail D. | 39,777 |
| Wasylshyn, Rodney J. | 24,538 |
| Walter, Donald C. | 101,556 |
| Watley, Louise C. | 68,301 |
| Weinberger, Dr. Alex S. | 23,148 |
| Welch, Debra A. M. | 43,088 |
| Wellsch, Max A. | 51,999 |
| Wharton, Terence M. | 56,007 |
| White, Ian R. | 61,456 |
| Wilkie, Cheryl | 33,420 |
| Wilkie, John | 46,626 |
| Wilson, Kevin | 45,030 |
| Woloshyn, Clarence R. | 56,068 |
| Wood, Mavis A. | 45,982 |
| Woods, Warren | 4,974 |
| Wright, Debra L. | 45,019 |
| Wurtz, Nida | 52,773 |
| Yaworsky, R. Daniel | 71,023 |
| Yeates, Glenda | 85,005 |
| Yeske, Maureen J. | 74,556 |
| Young, Andrea Wynne | 50,807 |
| Young, Barry G. | 19,837 |
| Young, Debbie | 49,885 |
| Yuen, Wai C. | 60,039 |
| Zelmer, Lois A. | 33,942 |
| Zerr, Donald J. | 23,031 |
| Zerr, Susan Lee | 50,178 |
| Payees under \$2,500 | 92,259 |
| Unionized employees | 51,693,070 |
| Change in accrued payroll liability | (103,194) |
| \$ 70,923,347 | |

Travel

Ministers' Travel

| | |
|-------------------------------|--------|
| Anguish, Hon. Douglas K. | \$ 248 |
| Atkinson, Hon. Patricia | 985 |

| | |
|----------------------------------|------------------|
| Calvert, Hon. Lorne A. | 23,313 |
| Carson, Hon. Carol | 1,406 |
| Cunningham, Hon. Darrel | 1,683 |
| Goulet, Hon. Keith N. | 402 |
| Lautermilch, Hon. Eldon F. | 1,867 |
| Penner, Hon. John | 220 |
| Shillington, Hon. Edward B. | 517 |
| Simard, Hon. R. M. Louise | 22,362 |
| Tchorzewski, Hon. Edwin L. | 262 |
| Teichrob, Carol R. | 451 |
| Wiens, Hon. Bernhard H. | 1,130 |
| Other | 6,234,495 |
| \$ 6,289,341 | |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote HE01)

Administration, Human Resources and Communications

| | |
|---|-----------|
| Minister's Advisory Committee on Family Planning | \$ 30,000 |
|---|-----------|

Vital Statistics and Registration

| | |
|----------------------------|----------|
| Payees under \$5,000 | \$ 9,000 |
| \$ 39,000 | |

District Delivered Services (Subvote HE03)

Hospital Services

| | |
|---|------------|
| Arborfield Union Hospital | \$ 387,599 |
| Assiniboia Union Hospital | 1,164,950 |
| Assiniboine Valley District Health Board | 2,206,622 |
| Balcarres Union Hospital | 971,977 |
| Battlefords District Health Board | 3,838,612 |
| Battlefords Union Hospital | 10,942,465 |
| Beechy Union Hospital | 123,490 |
| Bengough Union Hospital | 436,716 |
| Big River Union Hospital | 770,266 |
| Biggar Union Hospital | 1,135,349 |
| Birch Hills Memorial Union Hospital | 526,730 |
| Borden Union Hospital | 390,066 |
| Border Union Hospital | 463,232 |
| Broadview Union Hospital | 821,136 |
| Brock Union Hospital | 953,247 |
| Cabri Union Hospital | 607,548 |
| Canadian Blood Agency | 8,113,809 |
| Canora Union Hospital | 1,957,254 |
| Carrot River Union Hospital | 682,087 |
| Central Butte Union Hospital | 1,172,893 |
| Central Plains Health District Board | 859,386 |
| Community Health Services (Saskatoon) Association Ltd. | 4,837,622 |
| Community Health Services (Wynyard and District) Association | 347,134 |
| Community Health Services Association (Regina) Ltd. | 1,923,338 |
| Coronach Union Hospital | 566,326 |
| Craik Community Hospital | 685,182 |
| Cupar Union Hospital | 447,385 |
| Cut Knife Union Hospital | 403,559 |
| Davidson Union Hospital | 360,863 |

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Hospital Services – Continued

| | | | |
|--|-----------|--|-------------|
| Delisle Community Health and Social Centre | 83,178 | Midwest District Health Board | 5,823,504 |
| Dinsmore Union Hospital | 165,260 | Milden Union Hospital | 126,550 |
| Doddsland Union Hospital | 370,383 | Montmartre Union Hospital | 563,006 |
| East Central District Health Board | 5,299,347 | Moose Jaw Thunder Creek District Health Board | 2,954,160 |
| Eatonia Union Hospital | 572,107 | Moose Jaw Union Hospital | 13,101,986 |
| Eston Union Hospital | 654,763 | Moose Mountain District Health Board | 1,169,902 |
| Fillmore Union Hospital | 708,268 | Moosomin Union Hospital | 2,176,786 |
| Foam Lake Union Hospital | 746,454 | Mossbank Community Health and Social Centre | 40,494 |
| Gabriel Springs Health District | 913,348 | Neilburg and District Union Hospital | 403,189 |
| Gainsborough Union Hospital | 641,440 | Neudorf Community Health and Social Centre | 24,246 |
| Goodsoil Union Hospital | 673,471 | Nipawin Union Hospital | 3,717,270 |
| Greenhead District Health Board | 1,204,599 | Nokomis Union Hospital | 634,258 |
| Grenfell Union Hospital | 506,187 | Norquay-Canora Union Hospital | 475,064 |
| Gull Lake Union Hospital | 434,397 | North Central Health District | 1,651,434 |
| Hafford Union Hospital | 615,816 | North Valley District Health Board | 201,395 |
| Herbert-Morse Union Hospital | 626,842 | North-East District Health Board | 2,175,538 |
| Hodgeville Community Health and Social Centre | 55,512 | Northwest District Health Board | 1,364,414 |
| Hudson Bay Union Hospital | 920,600 | Outlook Union Hospital | 227,843 |
| Imperial Union Hospital | 625,058 | Oxbow Union Hospital | 647,776 |
| Indian Head Union Hospital | 883,066 | Pangman Union Hospital | 502,392 |
| Invermay-Canora Union Hospital | 393,285 | Paradise Hill Union Hospital | 660,540 |
| Ituna Union Hospital | 538,390 | Parkland Health District | 1,532,060 |
| Kamsack Union Hospital | 2,173,868 | Pasquia Health District | 1,314,444 |
| Kelvington Union Hospital | 945,988 | Pipestone District Health Board | 2,055,585 |
| Kerrobert Union Hospital | 930,359 | Ponteix Union Hospital | 401,327 |
| Kincaid Union Hospital | 370,962 | Porcupine-Carragana Union Hospital | 770,404 |
| Kindersley Union Hospital | 1,949,648 | Prairie West District Health Board | 1,553,997 |
| Kinistino Union Hospital | 632,669 | Preeceville Union Hospital | 1,183,845 |
| Kipling Memorial Union Hospital | 984,567 | Prince Albert Co-operative Health Centre | 3,847,452 |
| Kyle-White Bear Union Hospital | 167,987 | Prince Albert District Health Board | 28,649,043 |
| La Loche St. Martins Hospital | 1,297,388 | Providence Hospital | 8,826,017 |
| La Ronge Hospital | 2,099,164 | Quill Lake Community Health and Social Centre | 44,712 |
| Lady Minto Union Hospital | 564,294 | Rabbit Lake Union Hospital | 489,024 |
| Lafleche Union Hospital | 538,034 | Radville Community Hospital | 692,708 |
| Lampman Union Hospital | 634,780 | Raymore Community Health and Social Centre | 40,560 |
| Langenburg Union Hospital | 698,867 | Receiver General for Canada - Fort Qu'Appelle Indian Hospital | 2,302,012 |
| Lanigan Union Hospital | 950,908 | Redvers Union Hospital | 831,442 |
| Leader Union Hospital | 802,327 | Regina District Health Board | 170,176,903 |
| Leoville Union Hospital | 618,294 | Riverside Memorial Union Hospital | 906,756 |
| Leroy Community Health and Social Centre | 43,020 | Rockglen Union Hospital | 531,389 |
| Living Sky District Health Board | 1,163,700 | Rolling Hills District Health Board | 1,103,785 |
| Lloydminster and District Community Health Services Association Ltd. | 59,835 | Rose Valley Union Hospital | 857,707 |
| Lloydminster Hospital | 3,369,606 | Rosetown Union Hospital | 478,612 |
| Lloydminster Region Health District | 30,000 | Rosthern Union Hospital | 1,549,032 |
| Loon Lake Union Hospital | 659,094 | Saskatchewan Association of Health Organizations | 3,400,000 |
| Lucky Lake Union Hospital | 155,240 | Saskatoon Cancer Clinic | 7,990 |
| MacLeod Dixon | 20,000 | Saskatoon District Health Board | 185,815,230 |
| Maidstone Union Hospital | 929,562 | Shaunavon Union Hospital | 1,015,728 |
| Mankota Union Hospital | 577,230 | Shellbrook Union Hospital | 1,141,284 |
| Maple Creek Union Hospital | 1,043,635 | Smeaton Union Hospital | 395,365 |
| Maryfield Community Health and Social Centre | 55,080 | South Central District Health Board | 2,053,424 |
| Meadow Lake Union Hospital | 2,637,533 | South Country District Health Board | 1,126,903 |
| Medical Care Insurance | 5,250,748 | South East District Health Board | 818,551 |
| Melfort Union Hospital | 4,778,693 | Southwest District Health Board | 1,329,187 |
| | | Spalding Union Hospital | 426,769 |
| | | Spiritwood Union Hospital | 866,362 |
| | | St. Anthony's Hospital | 1,534,017 |
| | | St. Elizabeth's Hospital | 5,185,371 |
| | | St. Joseph's General Hospital | 7,704,321 |

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Hospital Services – Concluded

| | |
|---|-----------------------|
| St. Joseph's Hospital | 648,478 |
| St. Joseph's Hospital of Gravelbourg | 1,547,168 |
| St. Joseph's Hospital of Lestock | 802,244 |
| St. Joseph's Hospital of Ile a la Crosse | 1,695,940 |
| St. Michael's Hospital | 921,891 |
| St. Peter's Hospital | 4,742,544 |
| St. Walburg Union Hospital | 435,598 |
| Strasbourg Community Health and Social Centre | 147,792 |
| Swift Current Health District | 3,177,060 |
| Swift Current Union Hospital | 9,452,086 |
| Theodore Union Hospital | 647,978 |
| Tisdale Union Hospital | 2,454,404 |
| Touchwood Qu'Appelle District Health Board | 628,016 |
| Twin Rivers Health District | 1,292,673 |
| Unity Union Hospital | 956,042 |
| Uranium City Municipal Hospital | 1,317,725 |
| Vanguard Union Hospital | 442,737 |
| Wadena Union Hospital | 1,088,938 |
| Wakaw Union Hospital | 1,077,342 |
| Watrous Union Hospital | 949,004 |
| Watson Union Hospital | 481,667 |
| Wawota Memorial Union Hospital | 561,618 |
| Wayburn Union Hospital | 4,216,037 |
| Whitewood-Moosomin Union Hospital | 429,707 |
| Wilkie Union Hospital | 1,041,678 |
| Willow Bunch Community Health and Social Centre | 46,937 |
| Walseley Memorial Union Hospital | 778,209 |
| Wynyard Union Hospital | 914,475 |
| Yorkton Union Hospital | 14,354,274 |
| Zenon Park Community Health and Social Centre | 51,604 |
| Payees under \$5,000 | 6,213 |
| Less: Reimbursement - reciprocal billings and recoveries | (38,729,028) |
| | <u>\$ 603,041,810</u> |

Special Care Services

| | |
|---|------------|
| Anderson Lodge | \$ 703,724 |
| Arborfield Special Care Lodge Inc. | 613,458 |
| Arm River Housing Corporation | 274,450 |
| Assiniboia Pioneer Lodge Inc. | 1,844,546 |
| Battlefords District Health Board | 97,485 |
| Battlefords Regional Care Centre | 4,955,413 |
| Battlefords River Heights Lodge Corporation | 1,748,720 |
| Bethany Pioneer Village Inc. | 806,357 |
| Birch Hills and District Nursing Home Inc. | 737,767 |
| Border-Line Housing Co. (1975) Inc. | 794,833 |
| Broadview and District Centennial Lodge Inc. | 757,316 |
| Buena Vista Lodge | 658,797 |
| Centennial Special Care Home | 2,478,105 |
| Central Butte and District Regency Manor Inc. | 735,389 |
| Central Haven Special Care Home Inc. | 298,848 |
| Central Parkland Lodge | 808,381 |

| | |
|--|------------|
| Central Plains Health District Board | 19,305 |
| Chantelle Management Ltd. | 1,567,547 |
| Chateau Providence | 748,084 |
| Circle Drive Special Care Home Inc. | 354,027 |
| Convent of Sion | 46,464 |
| Cudworth Nursing Home | 648,553 |
| Cupar and District Nursing Home Inc. | 661,285 |
| Cut Knife and Districts Special Care Home Inc. | 729,725 |
| Cypress Lodge Corporation | 1,071,575 |
| Diamond Lodge Co. Ltd. | 1,277,546 |
| Dr. Cooke Extended Care Centre | 207,595 |
| Duck Lake and District Nursing Home Inc. | 835,379 |
| East Central District Health Board | 40,859 |
| Eastend Wolf Willow Health Centre | 875,961 |
| Eastern Saskatchewan Pioneer Lodge | 1,399,588 |
| Elrose Health Centre | 398,151 |
| Estevan Regional Nursing Home | 1,079,565 |
| Extendicare | 14,194,381 |
| Foam Lake Jubilee Home | 1,253,830 |
| Foyer D'Youville | 1,246,474 |
| Foyer St. Joseph Nursing Home | 500,956 |
| Gabriel Springs Health District | 12,755 |
| Gateway Lodge Inc. | 2,644,540 |
| Golden Prairie Home Ltd. | 980,880 |
| Golden Twilight Lodge Inc. | 481,207 |
| Greenhead District Health Board | 70,577 |
| Grenfell and District Pioneer Home | 678,831 |
| Gull Lake and District Special Care Home Ltd. | 714,700 |
| Hafford and District Nursing Home | 411,591 |
| Herbert Nursing Home Inc. | 1,128,668 |
| Herbert Senior Citizens' Home | 308,061 |
| Hudson Bay Pioneer Lodge | 594,503 |
| Humboldt and District Housing Corporation | 2,111,139 |
| Idylwyld Senior Citizen's Lodge | 813,550 |
| Ina Grafton Gage Home | 333,522 |
| Ituna and District Pioneer Lodge | 692,786 |
| Jubilee Lodge Inc. | 706,410 |
| Jubilee Residences Inc. (Porteous) | 449,760 |
| Jubilee Residences Inc. (Stensrud) | 386,244 |
| Kamsack and District Nursing Home | 1,321,473 |
| Kamsack Senior Housing Ltd. | 311,842 |
| Kelvindell Lodge Co. | 988,685 |
| Kindersley Senior Care Inc. | 2,102,386 |
| Kinistino and District Housing Corporation | 583,459 |
| Lake-Wood Lodge Inc. | 771,638 |
| Lakeland Lodge Inc. | 652,428 |
| Lakeside Home | 1,945,096 |
| Lakeside Manor Care Home Inc. | 798,099 |
| Lakeview Pioneer Lodge Housing Co. | 1,105,917 |
| Langham Senior Citizens' Home Ltd. | 202,762 |
| Last Mountain Pioneer Home | 661,385 |
| Lerose Lodge | 442,158 |
| Living Sky District Health Board | 6,994 |
| Lloydminster and District Senior Citizens Lodge | 1,121,290 |
| Lumsden and District Heritage Home Inc. | 718,790 |
| Lutheran Sunset Home | 748,347 |
| Mainprize Manor and Health Centre Corporation | 640,585 |
| Manitou Lodge | 711,698 |
| Marian Home | 945,884 |
| Martin Luther Nursing Home Inc. | 597,565 |
| Melfort and District Pioneer Lodge | 1,509,811 |
| Menno Homes of Saskatchewan Inc. | 545,793 |

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Special Care Services – Concluded

| | |
|---|------------|
| Mennonite Nursing Home Inc. | 1,884,447 |
| Midwest District Health Board | 2,475,965 |
| Moose Jaw Thunder Creek | |
| District Health Board | 163,788 |
| Moose Mountain District Health Board | 23,423 |
| Moose Mountain Lodge Co. Inc. | 787,266 |
| Moose Mountain Trail District No. 12 | |
| Home Care Corporation | 39,300 |
| Newhope Pioneer Lodge Inc. | 670,126 |
| Nipawin District Nursing Home Inc. | 2,680,160 |
| North Central Health District | 142,356 |
| North-East District Health Board | 405,035 |
| Northland Pioneers Lodge | 1,148,376 |
| Oliver Lodge | 403,725 |
| Outlook and District Pioneer Home Inc. | 369,320 |
| Palliser Regional Care Centre | 4,031,342 |
| Parkland Health District | 27,108 |
| Parkland Housing Co. | 625,707 |
| Parkland Lodge Corporation | 643,076 |
| Parkland Regional Care Centre | 3,863,736 |
| Pasquia Health District | 52,869 |
| Pasquia Special Care Home Inc. | 534,807 |
| Pine Island Lodge Ltd. | 502,016 |
| Pioneer Haven Co. Ltd. | 350,593 |
| Pioneer Housing Association of Moose Jaw... | 507,158 |
| Pipestone District Health Board | 112,267 |
| Pleasant View Care Home | 1,078,334 |
| Ponteix Housing Co. Ltd. | 189,790 |
| Prairie Pioneers Lodge | 626,348 |
| Prairie West District Health Board | 105,683 |
| Preeceville Lions Housing Corporation | 568,378 |
| Prince Albert District Health Board | 4,180,708 |
| Qu'Appelle Diocesan Housing Co. | 286,190 |
| Qu'Appelle Valley Housing Corporation | 1,092,995 |
| Quill Plains Centennial Lodge | 884,436 |
| Red Deer Nursing Home | 1,097,500 |
| Redvers Centennial Haven | 622,647 |
| Regina District Health Board | 829,823 |
| Regina Lutheran Home | 1,826,219 |
| Regina Pioneer Village Ltd. | 10,023,156 |
| Rolling Hills District Health Board | 164,843 |
| Salvation Army | 1,798,425 |
| Santa Maria Senior Citizens Home | 3,354,316 |
| Saskatchewan Hospitalization Fund | 25,575,996 |
| Saskatoon Convalescent Home | 372,228 |
| Saskatoon District Health Board | 33,262,497 |
| Shaunavon Special Care Inc. | 935,241 |
| Sherbrooke Community Centre | 1,754,457 |
| Silver Heights Special Care Home | 719,242 |
| Societe Joseph Breton Inc. | 841,074 |
| Souris Valley Housing Co. | 153,893 |
| Souris Valley Regional Care Centre | 10,262,630 |
| South Central District Health Board | 41,296 |
| South Country District Health Board | 221,948 |
| South East District Health Board | 160,628 |
| Southwest District Health Board | 99,116 |
| Spruce Manor Special Care Home | |
| Incorporated | 604,009 |

| | |
|---|-----------------------|
| St. Ann's Senior Citizens' Village Corporation | 475,647 |
| St. Anthony's Home | 3,714,423 |
| St. Joseph's Home for the Aged | 383,484 |
| St. Paul Lutheran Home | 2,845,939 |
| Sunnyside Nursing Home | 553,353 |
| Swift Current Health District | 72,807 |
| Tisdale and District Housing Co. Ltd. | 1,798,900 |
| Touchwood Qu'Appelle District Health Board | 5,917 |
| Turtle River Nursing Home | 433,644 |
| Twilight Centennial Home Inc. | 659,578 |
| Twin Rivers Health District | 82,651 |
| Unimac Pioneers Lodge, Unity | 598,023 |
| United Church Housing Corporation of Regina | 635,696 |
| Warman Mennonite Special Care Home | 385,774 |
| Wawota and District Special Care Home Inc. | 901,015 |
| Western Senior Citizens Home | 790,899 |
| Weyburn and District Special Care Homes Corporation | 1,836,240 |
| Wheatbelt Centennial Lodge Inc. | 330,740 |
| Wheatland Lodge Inc. | 777,631 |
| Whispering Pine Place Inc. | 850,025 |
| Whitewood and District Nursing Home Inc. ... | 802,688 |
| Wilkie and District Centennial Nursing Home Co. Ltd. | 713,561 |
| Willowdale Lodge Care Home | 589,481 |
| Wynyard and District Housing Corporation | 931,567 |
| Yorkton and District Nursing Home Corporation | 3,756,061 |
| 579862 Saskatchewan Ltd. | 673,021 |
| Payees under \$5,000 | 3,802 |
| | <u>\$ 232,204,827</u> |

Home Care Services

| | |
|--|------------|
| Assiniboine Valley District Health Board | \$ 117,896 |
| Battlefords and District No. 24 Home Care Inc. | 1,321,993 |
| Beechy-Eston District No. 18 Home Care Inc. | 339,021 |
| Biggar and District No. 22 Home Care Inc. ... | 321,581 |
| Cannington Home Care District No. 11 Corporation | 506,299 |
| Canora Home Care District No. 35 Inc. | 589,474 |
| Country Valley Homecare District No. 29 Inc. | 482,736 |
| Estevan Area Home Care | 646,563 |
| Fort Pelly - Livingstone Home Care District No. 34 Corporation | 659,921 |
| Grasslands Home Care District No. 2 Inc. | 337,400 |
| Greenhead District No. 23 Home Care Corporation | 442,134 |
| Humboldt District No. 44 Home Care Program Inc. | 665,792 |
| Lanigan Regional Home Care District No. 43 Inc. | 407,547 |
| Melfort and District Home Care No. 32 Inc. ... | 665,927 |
| Melville and District No. 38 Home Care Corporation | 587,880 |
| Moose Mountain Trail District No. 12 Home Care Corporation | 463,498 |
| Nipawin and District Home Care No. 31 Inc. .. | 682,844 |
| North Central Health District | 133,184 |
| North-West Home Care No. 26 Inc. | 429,713 |

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Home Care Services – Concluded

| | |
|---|----------------------|
| Outlook and District No. 17 | |
| Home Care Inc. | 350,321 |
| Pasquia Homecare District No. 33 Inc. | 683,292 |
| Pipestone Valley Home Care District No. 13 Corporation | 638,589 |
| Potash Country District No. 37 Home Care Corporation | 514,640 |
| Prince Albert District Health Board..... | 1,755,584 |
| Qu'Appelle Valley Home Care District No. 39 Corporation | 357,545 |
| Quill Plains Home Care District No. 42 Inc. ... | 648,873 |
| Regina District Health Board..... | 6,742,227 |
| Rosetown and District No. 19 | |
| Home Care Inc. | 367,850 |
| Sand Hills Home Care District No. 1 Inc. | 284,253 |
| Saskatoon District Health Board..... | 8,235,179 |
| South Central District Health Board | 196,145 |
| South Country Home Care | |
| District No. 7 Inc.. .. | 578,158 |
| South East Home Care District No. 10 Inc. ... | 301,931 |
| Squirrel Hills Home Care | |
| District No. 14 Inc. | 306,341 |
| Thunder Creek Home Care | |
| District No. 6 Inc. | 2,358,077 |
| Touchwood Hills Home Care | |
| District No. 40 Inc. | 503,762 |
| Twin Rivers Home Care Inc. | 809,445 |
| Wakaw-Cudworth District No. 30 | |
| Home Care Inc. | 331,454 |
| Watrous-Davidson District No. 16 | |
| Home Care Corporation..... | 406,112 |
| West Central District No. 21 | |
| Home Care Inc. | 332,652 |
| Weyburn and Area Home Care | |
| District No. 8 Inc. | 980,720 |
| Wheatland Home Care District No. 3 Inc. | 1,243,371 |
| White Mud Home Care District No. 4 Inc. | 464,966 |
| Wild Goose District No. 20 Home Care Inc. ... | 326,331 |
| Wood River Home Care District No. 5 Inc. | 331,517 |
| Woodland District No. 27 | |
| Home Care Service Inc. | 546,933 |
| Yellowhead Emerald District No. 41 | |
| Home Care Corporation..... | 556,634 |
| Yorkton and District No. 36 Home Care Board Corporation | 1,178,940 |
| Payees under \$5,000 | 3,523 |
| | <u>\$ 42,136,768</u> |

Ambulance Services

| | |
|---|------------|
| Assiniboine Road Ambulance | |
| Association Board | \$ 129,342 |
| Assiniboine Valley District Health Board | 79,042 |
| Battlefords District Health Board..... | 46,761 |
| Battlefords Union Hospital..... | 19,880 |
| Battlefords' Area Municipal Road Ambulance District Board | 178,924 |
| Beaver River Ambulance District Board..... | 11,618 |
| Bengough Union Hospital Ambulance | |
| District Board | 32,865 |

| | |
|--|---------|
| Big River Road Ambulance District Board | 15,119 |
| Biggar Area Municipal Road Ambulance District Board | 67,392 |
| Blaine Lake and Surrounding District Ambulance Association Board | 61,036 |
| Borderline Road Ambulance District Board.... | 32,820 |
| Cabri Union Hospital Ambulance District Board | 17,863 |
| Canora Road Ambulance District Association Board | 140,168 |
| Central Butte and District Ambulance Association Board | 53,299 |
| Central Plains Health District Board..... | 78,195 |
| Coronach Area Road Ambulance District Board | 16,478 |
| Coteau Hills Ambulance Service Board | 6,164 |
| Craik Area Municipal Road Ambulance District Board | 10,603 |
| Cudworth Area Municipal Road Ambulance District Board | 32,842 |
| Cupar Area Municipal Road Ambulance District Board | 28,579 |
| Cut Knife and Area Municipal Road Ambulance | 17,241 |
| Davidson Municipal Road Ambulance District Board | 28,923 |
| Delisle Community Ambulance District Board | 22,499 |
| Dodsland-Plenty Area Municipal Road Ambulance District Board.... | 8,887 |
| East Central District Health Board | 65,859 |
| Eastend Union Hospital Ambulance District Board | 16,486 |
| Esterhazy and Area Municipal Road Ambulance District Board.... | 73,428 |
| Eston Union Hospital Ambulance District Board | 33,594 |
| Fillmore Municipal Road Ambulance District Board | 23,119 |
| Flin Flon Saskatchewan Road Ambulance District Board | 36,760 |
| Fort Qu'Appelle Municipal Road Ambulance District Board | 81,986 |
| Frontier Municipal Road Ambulance District Board | 12,657 |
| Gabriel Springs Health District..... | 20,708 |
| Gateway Road Ambulance District Board..... | 13,848 |
| Gravelbourg Municipal Road Ambulance District Board | 33,099 |
| Greenhead District Health Board..... | 34,874 |
| Gull Lake Union Hospital Ambulance District Board | 23,050 |
| Herbert-Morse Municipal Road Ambulance Service District Board..... | 26,468 |
| Hudson Bay Area Municipal Road Ambulance District Board | 27,991 |
| Humboldt and District Municipal Road Ambulance Association Board..... | 102,007 |
| Indian Head Union Hospital District Board | 79,673 |
| Ituna and District Road Ambulance Association | 46,767 |
| Kamsack Union Hospital Ambulance District Board | 88,977 |
| Kelvington Municipal Road Ambulance District Board | 75,991 |

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Ambulance Services – Continued

| | | | |
|--|---------|--|---------|
| Kerrobart and District Road Ambulance Association Board | 44,651 | Pangman Union Hospital Municipal Road Ambulance District Board.... | 26,057 |
| Kindersley and Area Municipal Road Ambulance District Board.... | 64,344 | Parkland Health District..... | 61,497 |
| Kipling and District Road Ambulance Services Board..... | 49,899 | Pasquia Health District..... | 50,302 |
| Kyle-White Bear Union Hospital Ambulance District Board | 5,591 | Pipestone District Health Board | 68,716 |
| Lampman and District Road Ambulance..... | 11,015 | Ponteix Area Municipal Road Ambulance District Association Board | 39,420 |
| Langenburg Union Hospital Road Ambulance District Board | 52,364 | Porcupine and Area Road Ambulance District Board | 36,241 |
| Lanigan and District Ambulance Association .. | 34,322 | Prairie Road Ambulance District Association Board | 66,431 |
| Last Mountain Ambulance District Board | 52,701 | Prairie West District Health Board | 37,448 |
| Leader Area Municipal Road Ambulance District Board | 48,252 | Prince Albert Area Municipal Road Ambulance District Board | 315,389 |
| Leroy Area Municipal Road Ambulance District Board | 10,374 | Prince Albert District Health Board..... | 76,994 |
| Living Sky District Health Board..... | 48,710 | Quill Plains Ambulance District Board No. 67 | 57,596 |
| Lloydminster Area Municipal Road Ambulance District Board | 113,730 | Rabbit Lake Area Municipal Road Ambulance District Board | 5,498 |
| Macklin and Area Municipal Road Ambulance District | 16,832 | Radville and District Municipal Road Ambulance Association Board..... | 8,076 |
| Maidstone Union Hospital Ambulance District Board | 29,011 | Redvers Union Hospital Municipal Ambulance District Board | 25,056 |
| Maple Creek Union Hospital District Board | 45,583 | Regina District Health Board..... | 229,197 |
| Meadow Lake Municipal Road Ambulance District Board | 94,892 | Regina Health District Emergency Medical Services Division..... | 613,770 |
| Melfort Union Hospital Road Ambulance District Board | 110,250 | River Bend Ambulance District Board..... | 17,677 |
| Melville Area Ambulance District Board | 104,460 | Rolling Hills District Health Board | 35,590 |
| Midwest District Health Board..... | 159,719 | Rosetown Area Municipal Road Ambulance District Board | 20,198 |
| Moose Jaw Area Municipal Road Ambulance District Association Board | 345,018 | Rosthern Union Hospital Road Ambulance District Board | 65,648 |
| Moose Jaw Thunder Creek District Health Board | 89,156 | Rural Municipality Laird-Waldheim Ambulance District Board | 6,622 |
| Moose Mountain District Health Board | 56,749 | Saskatchewan Association of Pre-Hospital Emergency Care | 9,500 |
| Moose Mountain Road Ambulance District Board | 69,203 | Saskatoon Area Ambulance District Board | 633,687 |
| Moosomin District Road Ambulance Association Board | 120,786 | Saskatoon District Health Board | 555,156 |
| Mount Hope Road Ambulance District Board | 23,973 | Shamrock Road Ambulance District Association Board | 152,982 |
| Neillburg and District Ambulance Inc. | 19,650 | Shaunavon Union Hospital Ambulance District Board | 52,429 |
| Nipawin and District Regional Ambulance District Board | 128,907 | Shell Can Road Ambulance Association Board | 21,953 |
| Nokomis and Area Road Ambulance District Board | 25,026 | Soo Line Municipal Road Ambulance District Board | 18,063 |
| North Central Health District | 22,050 | South Central District Health Board | 58,051 |
| North Valley District Health Board..... | 44,931 | South Central Road Ambulance District Board | 139,630 |
| North-East District Health Board..... | 56,969 | South Country District Health Board | 78,846 |
| Northern Road Ambulance District No. 1 Inc. | 94,797 | South East District Health Board | 196,709 |
| Northern Six Municipal Road Ambulance District Board | 19,022 | Southwest District Health Board | 42,419 |
| Northwest Ambulance District Board | 83,963 | Spiritwood Area Road Ambulance District Board | 59,306 |
| Northwest District Health Board | 49,576 | Stoughton and District Road Ambulance District Board | 31,413 |
| Outlook Ambulance District Board | 16,117 | Swift Current Health District..... | 35,029 |
| Oxbow Area Municipal Road Ambulance District Board | 39,200 | Swift Current Municipal Road Ambulance District Board | 175,144 |
| | | Tisdale Municipal Road Ambulance Association Board | 110,494 |
| | | Touchwood Hills Road Ambulance Association Board | 45,056 |
| | | Touchwood Qu'Appelle District Health Board | 38,694 |
| | | Twin Rivers Health District | 30,070 |

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Concluded

Ambulance Services – Concluded

| | |
|---|---------------------|
| Unity Area Municipal Road Ambulance | |
| District Board | 47,028 |
| Wakaw Area Municipal Road Ambulance | |
| District Board | 31,118 |
| Watrous Municipal Road Ambulance | |
| District Board | 31,786 |
| Wawota-Maryfield Road Ambulance | |
| District Board | 25,670 |
| Weyburn and District Road Ambulance | |
| Association Board | 171,777 |
| Whitewood District Road Ambulance Board ... | 34,673 |
| Wilkie Union Hospital Ambulance | |
| District Board | 42,406 |
| Wolseley Municipal Road Ambulance | |
| District Board | 72,002 |
| Wynyard and District Ambulance | |
| Association Board | 100,018 |
| Yellowhead Ambulance Area Board | 7,960 |
| Yorkton and District Ambulance | |
| Association Board | 239,280 |
| Payees under \$5,000 | 22,352 |
| | <u>\$ 9,629,799</u> |

Hospital Revenue Act Grants

| | |
|--|-------------------|
| Gabriel Springs Health District | \$ 7,658 |
| La Loche St. Martins Hospital | 9,236 |
| Moose Jaw Thunder Creek | |
| District Health Board | 5,395 |
| Moose Mountain District Health Board | 5,538 |
| Prince Albert District Health Board | 53,014 |
| Providence Hospital | 52,011 |
| Regina District Health Board | 57,372 |
| Saskatoon District Health Board | 445,239 |
| St. Elizabeth's Hospital | 7,029 |
| St. Joseph's Hospital of Ile a la Crosse | 9,334 |
| Payees under \$5,000 | 48,497 |
| | <u>\$ 700,323</u> |

Community Services

| | |
|--|----------|
| Assiniboine Valley District Health Board | \$ 5,000 |
| Battleford District Health Board | |
| Planning Committee | 6,000 |
| East Central District Health Board | 5,000 |
| Gabriel Springs Health Board | 5,000 |
| Greenhead District No. 23 Home Care | 6,000 |
| Humboldt/Wadena and Area Health District ... | 5,000 |
| Living Sky Health District | 5,000 |
| Lloydminster Region Health District | 5,000 |
| Midwest District Health Board | 6,000 |
| Moose Jaw Thunder Creek | |
| District Health Board | 5,000 |
| Moose Mountain District Health Board | 5,000 |
| North Central Health District | 5,000 |
| North Valley District Health Board | 5,000 |
| Northwest Health District | 5,000 |
| Parkland Health District | 5,000 |
| Pasquia Health District | 5,000 |
| Pipestone District Health Board | 5,000 |
| Prince Albert District Health Board | 105,000 |

| | |
|---|------------------------------|
| Regina District Health Board | 1,486,028 |
| Regina, City of | 631,446 |
| Rolling Hills District Health Board | 5,000 |
| Saskatoon Community Health Unit | 168,917 |
| Saskatoon District Health Board | 2,076,276 |
| South Central District Health Board | 5,000 |
| South Country District Health Board | 6,000 |
| South East District Health Board | 5,000 |
| Southwest District Health Board | 5,000 |
| Swift Current Health District | 5,000 |
| Touchwood Qu'Appelle | |
| District Health Board | 5,000 |
| Twin Rivers Health District | 5,000 |
| Payees under \$5,000 | 20,081 |
| | <u>\$ 4,616,748</u> |
| | <u>\$ 892,330,275</u> |

Department Delivered Services

(Subvote HE04)

Northern Health Services

| | |
|---|---------------------|
| Beauval Home Care Services Inc. | \$ 76,683 |
| Buffalo Narrows Home Care Inc. | 98,717 |
| Creighton Home Care Society Inc. | 151,516 |
| Creighton, Town of | 6,000 |
| Cumberland House Home Care Inc. | 74,002 |
| Denare Beach, Northern Village of | 8,000 |
| Deschaghe Home Care | 58,334 |
| Deschaghe Home Care Society Inc. | 8,000 |
| Green Lake Home Care - | |
| Service Association Inc. | 85,000 |
| Ile a la Crosse Home Care Inc. | 94,492 |
| La Loche Family Wellness | 20,000 |
| La Loche Home Care | 78,776 |
| La Ronge District Home Care Inc. | 139,513 |
| Michel Village and St. George's Hill | |
| Home Care Services | 62,807 |
| Pinehouse Home Care Services | 82,951 |
| Sandy Bay Home Care Inc. | 69,360 |
| Turnor Lake Home Care | 66,212 |
| Wasawa Home Care Services | 61,456 |
| Weyakwin Home Care | 56,763 |
| | <u>\$ 1,298,582</u> |

Community Health Treatment Services

| | |
|----------------------------------|-------------------|
| University of Saskatchewan | <u>\$ 261,600</u> |
|----------------------------------|-------------------|

Laboratory and Disease Control Services

| | |
|--|-------------------|
| Regina District Health Board | \$ 37,914 |
| Saskatoon District Health Board | 33,750 |
| University of Saskatchewan | 28,000 |
| XI International Conference on Aids (1996) ... | 5,000 |
| Payees under \$5,000 | 3,430 |
| | <u>\$ 108,094</u> |

Wellness and Health Promotion

| | |
|-----------------------------------|-------------------|
| Dr. Paul Schwann Centre | \$ 40,000 |
| Minister's Advisory Committee | |
| on Family Planning | 90,000 |
| Provincial Metis Health Inc. | 15,000 |
| University of Saskatchewan | 70,000 |
| | <u>\$ 215,000</u> |

Grant Payments – Continued

Department Delivered Services

(Subvote HE04) – Concluded

Alcohol and Drug Abuse Services

| | |
|------------------------------------|----------------------------|
| St. Louis Board of Governors | \$ 22,442 |
| Payees under \$5,000 | 1,500 |
| | <u>\$ 23,942</u> |
| | <u>\$ 1,907,218</u> |

Support for Health Organizations

(Subvote HE05)

Saskatchewan Cancer Foundation

| | |
|--------------------------------------|---------------|
| Saskatchewan Cancer Foundation | \$ 27,134,288 |
|--------------------------------------|---------------|

Saskatchewan Alcohol and Drug Abuse Commission

| | |
|--|--------------|
| Saskatchewan Alcohol and Drug Abuse Commission | \$ 4,596,000 |
|--|--------------|

Medical Education System

| | |
|----------------------------------|---------------|
| University of Saskatchewan | \$ 14,696,000 |
|----------------------------------|---------------|

Health Research

| | |
|---|---------------------|
| Health Services Utilization and Research Commission | \$ 2,608,000 |
| Saskatchewan Cancer Foundation | 563,004 |
| University of Saskatchewan | 1,193,289 |
| | <u>\$ 4,364,293</u> |

Health Organizations and Services

| | |
|--|-----------|
| Aids Regina | \$ 23,000 |
| Aids Saskatoon | 24,000 |
| Canadian Blood Agency | 43,788 |
| Canadian Co-ordinating Office for Health Technology Assessment | 14,306 |
| Canadian National Institute for the Blind | 45,000 |
| Canadian Organ Replacement Register | 10,600 |
| Cardiovascular Risk Factor Reduction Unit | 5,000 |
| Catholic Health Association of Saskatchewan | 113,929 |
| Catholic Health Council of Saskatchewan | 30,000 |
| College of Physicians and Surgeons of Saskatchewan | 33,200 |
| Community Health Services Association (Regina) Ltd. | 10,000 |
| Home Care - Saskatoon District No. 45 Inc. .. | 188,761 |
| Lions Eye Bank of Saskatchewan, Inc. | 23,650 |
| McKenzie Infant Care Centre | 26,950 |
| Missinipi Broadcasting Corporation | 10,000 |
| Moose Jaw Assessment and Co-ordinating Committee | 5,985 |
| National Health Information Council | 6,808 |
| North Central Health Centre | 36,672 |
| Northern Health Services | 6,000 |
| Prairie Region Health Promotion Research Centre | 5,300 |
| Pride Canada Inc. | 6,065 |
| Receiver General for Canada - Correctional Service of Canada | 21,730 |
| Red Buffalo Cultural Group | 9,950 |
| Regina Assessment and Placement Service .. | 184,508 |
| Regina District Health Board | 66,000 |

| | |
|---|---------------------|
| Saskatchewan Abilities Council | 674,956 |
| Saskatchewan Association of Health Organizations | 1,652,849 |
| Saskatchewan Association of Rural Municipalities | 10,000 |
| Saskatchewan Association of Special Care Homes | 47,433 |
| Saskatchewan Head Injury Association | 5,000 |
| Saskatchewan Institute on Prevention of Handicaps | 386,890 |
| Saskatchewan Lung Association | 40,515 |
| Saskatoon Community Health Unit | 66,000 |
| Schizophrenia Society of Saskatchewan Inc. | 5,300 |
| Seniors' University Group Inc. | 5,000 |
| Treasurer of Ontario | 9,388 |
| University of Alberta | 56,738 |
| University of Saskatchewan | 971,389 |
| Payees under \$5,000 | 187,710 |
| | <u>\$ 5,070,370</u> |

Mental Health Services Grants

| | |
|--|---------------------|
| Autism Resource Centre Inc. | \$ 170,470 |
| By Ourselves | 63,220 |
| Children's Haven Child Crisis Centre | 54,350 |
| Crocus Co-operative of Saskatoon | 118,750 |
| Edwards Society Inc. | 9,260 |
| Lakeland Council for Personal Development .. | 25,770 |
| Mental Health Association in Saskatchewan .. | 777,320 |
| Mental Health Rehabilitation Conference | 5,000 |
| Mobile Crisis Services Inc. | 217,370 |
| Phoenix Residential Society | 436,320 |
| Portage Vocational Society Inc. | 38,730 |
| Rainbow Youth Centre | 117,110 |
| Saskatoon Crisis Intervention Service Inc. | 230,560 |
| Saskatoon Housing Coalition, Inc. | 132,530 |
| Saskatoon Society for Autism Inc. | 78,630 |
| Schizophrenia Society of Saskatchewan Inc. | 30,000 |
| Share Inc. | 112,970 |
| Smile Services Inc. | 35,480 |
| Society for Involvement of Good Neighbours Inc. | 49,560 |
| Thunder Creek Rehabilitation Association Inc. | 49,200 |
| University of Regina | 18,000 |
| University of Saskatchewan | 18,000 |
| Payees under \$5,000 | 7,007 |
| | <u>\$ 2,795,607</u> |

Alcohol and Drug Abuse Grants

| | |
|--|-----------|
| Battleford's Alcohol and Drug Abuse Corporation | \$ 57,280 |
| Beauval Out Patient Centre Inc. | 26,620 |
| Buffalo Narrows Alcohol and Drug Abuse Program | 60,460 |
| Clearwater Alcohol Rehabilitation and Education Centre Inc. | 55,497 |
| Creighton Alcohol and Drug Abuse Council Inc. | 56,293 |
| George Bailey Counselling Centre Inc. | 57,247 |
| Hopeview Recovery Home Inc. | 90,513 |
| Hudson Bay and District A.R.S. Society Inc. | 25,847 |
| Kindersley and District Alcohol and Drug Abuse Society Inc. | 54,053 |

Grant Payments – Concluded

Support for Health Organizations

(Subvote HE05) – Concluded

Alcohol and Drug Abuse Grants – Concluded

| | |
|--|-----------------------------|
| La Ronge Council on | |
| Alcohol and Drug Education Inc. | 53,327 |
| Larson Intervention House Inc. | 253,133 |
| Metis Addictions Council | |
| of Saskatchewan Inc. | 1,195,253 |
| Moose Jaw Alcohol and Drug Abuse | |
| Society Inc. | 319,312 |
| Moose Mountain Drug and Alcohol | |
| Rehabilitation Society Inc. | 54,310 |
| Native Alcohol Council | 53,363 |
| North East Council on | |
| Alcohol and Drug Abuse | 62,380 |
| Northland Alcohol and Drug Abuse | |
| Society Inc. | 70,747 |
| Northwest Alcohol and Drug Abuse Council ... | 206,240 |
| Palliser Alcohol and Drug Abuse | |
| Council Inc. | 49,413 |
| Parkland Alcohol and Drug Abuse | |
| Society Inc. | 56,433 |
| Prince Albert Council | |
| on Alcohol and Drug Abuse | 83,327 |
| Regina Recovery Homes Inc. | 769,571 |
| Sandy Bay Rehabilitation Council | 58,460 |
| Saul Cohen Centre | 52,031 |
| St. Louis Board of Governors | 385,261 |
| Walter A. "Slim" Thorpe Recovery Centre | 168,013 |
| Whitespruce Youth Treatment Centre | 1,486,011 |
| Payees under \$5,000 | 1,217 |
| | <u>\$ 5,861,612</u> |
| | <u>\$ 64,518,170</u> |

Medical Care Insurance (Subvote HE06)

Physician Services

| | |
|------------------------------|-----------------------|
| Medical Care Insurance | <u>\$ 237,358,827</u> |
|------------------------------|-----------------------|

Chiropractic Services

| | |
|------------------------------|---------------------|
| Medical Care Insurance | <u>\$ 6,542,558</u> |
|------------------------------|---------------------|

Optometric Services

| | |
|------------------------------|---------------------|
| Medical Care Insurance | <u>\$ 2,246,309</u> |
|------------------------------|---------------------|

Dental Services

| | |
|------------------------------|---------------------|
| Medical Care Insurance | <u>\$ 1,214,238</u> |
|------------------------------|---------------------|

Out of Province Medical and Hospital Payments

| | |
|--|--------------|
| Alberta Health Care Insurance Plan | \$ 4,404,070 |
| B. C. Minister of Finance | 734,033 |
| Benito Medical Nursing Unit | 34,800 |
| Broward General Medical Centre | 5,768 |
| Flin Flon General Hospital | 3,357,792 |
| Flora Clinic | 9,286 |
| Government of the Yukon | 5,424 |
| Hospital for Sick Children | 47,819 |
| Manitoba Health Service Commission | 620,614 |
| Medical Care Insurance | 28,771,978 |
| Regie de l'Assurance Maladie du Quebec | 28,956 |
| Stanford University Hospital | 22,897 |

| | |
|-------------------------------|------------------------------|
| Swedish Medical Centre | 8,830 |
| Treasurer of Ontario | 719,519 |
| World Access Canada Inc. | 12,321 |
| Payees under \$5,000 | 102,275 |
| Less: Reimbursement - | |
| non-reciprocal billings | (3,268) |
| | <u>\$ 38,883,114</u> |
| | <u>\$ 286,245,046</u> |

Saskatchewan Prescription Drug Plan

(Subvote HE07)

| | |
|---|-----------------------------|
| Saskatchewan Prescription Drug Plan | <u>\$ 44,062,218</u> |
|---|-----------------------------|

Health Capital (Subvote HE09)

| | |
|---|-----------------------------|
| Greenhead District Health Board | \$ 15,146 |
| La Ronge Hospital | 792,900 |
| Meadow Lake School Division No. 66 | 40,000 |
| Moose Jaw Thunder Creek | |
| District Health Board | 376,250 |
| Moose Jaw Union Hospital | 223,750 |
| Northern Health District | 8,000 |
| Prince Albert District Health Board | 756,375 |
| Providence Hospital | 2,600,000 |
| Regina District Health Board | 1,678,304 |
| Saskatoon District Health Board | 5,934,975 |
| Sherbrooke Community Centre | 1,847,176 |
| St. Joseph's Hospital | 565,496 |
| St. Martin's Hospital | 89,827 |
| Uranium City Municipal Hospital | 71,801 |
| | <u>\$ 15,000,000</u> |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|------------|
| Abbott Laboratories Ltd. | \$ 102,053 |
| Abdel-Keriem, Dr. M. A. A. | 130,503 |
| Abdelkader, Dr. Mahmoud | 132,909 |
| Abdoulraman, Dr. Hamed | 105,292 |
| Acaster, Dr. G. R. | 22,805 |
| Ahlijah, Dr. William K. | 154,524 |
| Air Ronge, Northern Village of | 24,970 |
| Albert, Dr. B. C. | 27,909 |
| Allied Denture Clinic | 21,802 |
| Anholt, Dr. R. R. | 21,215 |
| Antosh, Dr. W. R. | 96,694 |
| Apotex Inc. | 35,442 |
| ARS Vital Aire | 3,884,656 |
| Ash Temple Ltd. | 28,065 |
| ASK Computer Systems (Canada) Ltd. | 98,759 |
| Athabaska Airways Ltd. | 102,329 |
| Atrium Optometric Group | 31,822 |
| Avnet Computer | 41,157 |
| Avram, Dr. Daniel C. | 45,866 |
| Backlin's Ambulance Service | 46,536 |
| Baqir-Husain, Dr. Syed | 128,242 |
| Barker, Dr. M. P. | 69,607 |
| Barschel, Dr. James Paul | 34,156 |
| Battlefords Ambulance Care Ltd. | 39,823 |
| Battlefords Physiotherapy | 165,488 |

Supplier Payments – Continued

| | | | |
|--|-----------|---|-----------|
| Battlefords Union Hospital..... | 123,975 | Fitzpatrick, Dr. Renee..... | 42,608 |
| Baumann, Dr. H. | 36,810 | Friesen, Dr. D. B. | 21,152 |
| Baxter Corporation | 262,894 | Gabriel, Dr. Adel | 144,094 |
| Bay Area Factors..... | 37,815 | GDS and Associates Systems Ltd. | 269,919 |
| Beattie, Dr. M. E. | 147,032 | General Recorders Ltd. | 53,468 |
| Beauval, Northern Village of | 21,390 | Gersten, Dr. S. H. | 60,823 |
| Beckman Instruments Inc. | 65,504 | Gnaneswaran, Dr. A. | 132,204 |
| Becton Dickinson Canada Inc. | 98,790 | Grant, Dr. Linda | 23,507 |
| Beesley, Dr. G. Paul..... | 30,938 | Gravelbourg and District Ambulance | 20,899 |
| Berger, Dr. Randy P. | 21,419 | Green Lake, Northern Village of | 26,050 |
| Berzen, Dr. Leon | 112,528 | Grenier, Dr. Ian..... | 38,404 |
| Beug, Dr. Sandra..... | 52,854 | Guaranteed Denture Clinic Ltd. | 27,571 |
| Bi Rite Drugs Ltd. | 477,773 | Hadsco Hearing Aid Dealers Supply (1981) Ltd. | 50,427 |
| Bio-Rad Laboratories (Canada) Ltd. | 126,739 | Hakim, Dr. Hassan R. | 122,173 |
| Bode, Dr. G. R. | 26,089 | Hamilton, Dr. R. I. | 22,235 |
| Brakstad, Dr. L. Shaun..... | 40,154 | Harder, Dr. L. H. | 31,279 |
| Britton, Dr. Charles..... | 22,284 | Harper, Dr. D. J. | 26,266 |
| Buffalo Narrows Airways Ltd. | 170,286 | Herve, Dr. Joe M. | 35,478 |
| Buffalo Narrows, Northern Village of..... | 25,340 | Hewlett Packard Canada Ltd. | 321,032 |
| Bull HN Information Systems Ltd. | 207,085 | Ho, Dr. Lawrence W. Y. | 71,912 |
| Canadian Corps of Commissionaires | 28,819 | Hoechst-Roussel Canada Inc. | 66,928 |
| Canadian National Institute for the Blind | 129,145 | Hoepfner, Dr. Vernon H. | 190,920 |
| CanebSCO Subscription Services Ltd. | 83,133 | Hoffmann-La Roche Ltd. | 108,202 |
| Canora Ambulance Care (1985) Ltd. | 50,111 | Hohn, Dr. Frank J. | 27,390 |
| Capital Packers Ltd. | 37,568 | Home Oxygen Services Ltd. | 309,077 |
| Carlyle Computer Products Ltd. | 33,291 | Hospitals In-Common Laboratory Inc. | 36,945 |
| Carnegie, Dr. C. M. | 58,710 | Houghton Boston Printers and Lithographers Ltd. | 28,069 |
| Cheetham, Dr. M. J. | 28,298 | Houseman, Dr. R. G. | 20,707 |
| Clint's Janitorial Service..... | 45,923 | Hub City Dental Lab..... | 32,122 |
| Co-operators Data Services Ltd. | 1,975,639 | Hunter Ross Turnbull Gaucher and Pontikes | 26,609 |
| Codville Company..... | 21,118 | Hussain, Dr. Mohammad Z. | 37,033 |
| College of Dental Surgeons of Saskatchewan..... | 4,038,431 | Ibarreta, Dr. Nelson Y. | 133,828 |
| College of Physicians and Surgeons of Saskatchewan..... | 182,432 | Ile a la Crosse, Northern Village of | 25,190 |
| Commercial Data Systems Ltd. | 89,805 | Incstar Corporation..... | 40,261 |
| Connaught Laboratories Ltd. | 3,494,339 | Independent Optical Ltd. | 31,387 |
| Country Fine Quality Meats | 29,219 | Information Systems Management Corporation | 2,904,402 |
| Crestvue Ambulance Service Ltd. | 68,396 | Ingram and Bell Prairie | 110,597 |
| Crowntek Business Centres Inc. | 44,393 | Inter Medico | 63,608 |
| Cumberland House, Northern Village of | 23,540 | Jackson Air Services Ltd. | 58,774 |
| Custom Earmold Laboratories Inc. | 21,945 | Janko Dental Lab Ltd. | 29,658 |
| Dahlberg Canada | 37,692 | Janzen, Dr. J. G. | 23,415 |
| Dairy Producers Co-operative Limited | 59,861 | Johnson, Dr. Don C. | 29,389 |
| Dangstorp, Dr. Deryl..... | 26,986 | Jolly's Veterinary and Surgical Supplies | 61,112 |
| Data Business Forms..... | 123,217 | Judd, Dr. Andrew S. | 62,180 |
| Decision Research Inc. | 33,300 | Julian, K. | 183,436 |
| Dey, Dr. Arun Kumar | 142,693 | Just Causes Consulting Ltd. | 28,011 |
| Dietz, Dr. Darcy A. | 22,719 | Kanotech Information Systems Ltd. | 32,800 |
| Digital Equipment of Canada Ltd. | 36,828 | Katz, Dr. R. A. | 26,259 |
| Dovich, Dr. S. | 30,969 | Keenan, Dr. Grahame W. | 30,533 |
| Duck Mountain Ambulance Care Limited..... | 23,360 | Kellerman, Dr. Madelene..... | 39,466 |
| Duncan, Dr. David A. | 105,347 | Kilbach's Ambulance Service..... | 20,548 |
| Duraline Medical Products | 159,001 | Kodak Canada Inc. | 25,244 |
| Durkin, A. | 240,684 | Korpus, Dr. Donald..... | 25,754 |
| Dyck, Dr. W. G. | 33,441 | Koskie and Co. | 22,000 |
| Ernst and Young Inc. | 39,482 | Kost, Dr. G. M. | 53,068 |
| Fair, Dr. Dennis J. | 21,765 | Kutsogiannis, Dr. E. | 101,869 |
| Falkenberg, Dr. Konnie | 25,707 | La Loche Airways Ltd. | 254,575 |
| Federal Express | 34,041 | La Loche, Northern Village of | 51,924 |
| Fenton, Dr. W. James | 65,326 | La Ronge Aviation Services Ltd. | 171,741 |
| Fisher Scientific Ltd. | 104,703 | La Ronge Medical Clinic | 48,974 |
| Fitzpatrick Physical Therapy Clinic | 119,066 | Lalli, Dr. Parm..... | 22,324 |
| | | Lange, Dr. T. D. | 24,718 |

Supplier Payments – Continued

| | | | |
|--|-----------|--|------------|
| Lemieux's Ambulance Service | 20,763 | Printwest Communications..... | 84,677 |
| LGS Group Inc. | 1,283,132 | Professional Computer Services..... | 114,556 |
| Lifeline Ambulance Service Ltd. | 30,640 | Professional Western Computer Systems | 109,985 |
| Liquid Carbonic Inc. | 330,866 | Queen City Copy..... | 38,023 |
| Livingstone, Dr. Jeffrey..... | 28,895 | Radhakrishnan, Dr. Gopi..... | 33,114 |
| Lombard, Dr. Herman E. | 117,276 | Ramachandran, Dr. Kizhake | 128,013 |
| M and T Oxygen Ltd. | 27,350 | Ramachandran, Dr. Nirmala..... | 111,993 |
| MacDonalds Consolidated Ltd. | 64,452 | Rana, Dr. Babra | 66,378 |
| Maple Leaf Food Service | 41,223 | Rayner, Dr. Damara | 27,565 |
| Marcelo, Dr. M. S. | 138,924 | Read-Gaynor Enterprises Ltd. | 29,021 |
| Marshall's Ambulance Service | 42,112 | Receiver General for Canada - | |
| Mayo Medical Laboratories | 24,747 | Correctional Services for Canada..... | 837,493 |
| McCoys Drugs..... | 32,058 | Regina General Hospital | 107,362 |
| Meadow Lake Road Ambulance | 24,836 | Regina Sports and Physiotherapy Clinic..... | 434,368 |
| Medical Care Insurance Branch..... | 1,429,991 | Riekman, Dr. George A. | 22,993 |
| Medigas Inc. | 1,468,718 | Road, Dr. D. A. | 40,800 |
| Merck Frosst Canada Inc. | 190,693 | Royal University Hospital | 82,479 |
| Mercury Graphics Corporation..... | 32,519 | Saleh, Dr. S. M. | 139,400 |
| Meyers, Dr. Craig R. | 31,340 | Sandy Bay, Northern Village of | 24,980 |
| Microage Computer Centres | 81,561 | Sanofi Diagnostics Pasteur, Inc. | 134,700 |
| Microdata Consulting Services..... | 28,057 | Sarstedt Canada Inc. | 31,651 |
| MIDI, Inc. | 24,707 | Saskatchewan Abilities Council..... | 3,228,619 |
| Midway Ambulance Care Ltd. | 38,704 | Saskatchewan Hearing Aid Plan | 111,171 |
| Miles Canada Inc. | 161,111 | Saskatchewan Housing Corporation | 34,273 |
| Minister of Finance | 258,641 | Saskatchewan Institute of | |
| Mirchandani, Dr. M. G. | 138,740 | Applied Science and Technology | 22,462 |
| Mokleby, Dr. Tor S. | 25,212 | Saskatchewan Prescription Drug Plan..... | 2,396,465 |
| Moore Business Forms and Systems Ltd. | 56,900 | Saskatchewan Property Management | |
| Nagle, Dr. C. | 43,588 | Corporation | 17,094,788 |
| National Food Distribution Centre | 105,279 | Saskatchewan Public Service Commission.... | 20,328 |
| NBS..... | 31,462 | Saskatchewan Transportation Co. | 20,258 |
| Neumann, Dr. R. P. | 21,494 | Saskatoon District Health Board | 63,424 |
| Nightingale Nursing Group Inc. | 385,239 | Saskatoon Physiotherapy Associates | 284,184 |
| Nipawin Ambulance Service (1983) | 49,344 | SaskTel..... | 2,880,347 |
| Nordic Laboratories Inc. | 23,840 | Schaan Healthcare Products Inc. | 435,745 |
| Nordon Drugs..... | 145,813 | Schwartz, Elmer | 38,846 |
| North West Produce Ltd. | 45,712 | Science Applications International | |
| Northern Dene Airways Ltd. | 21,009 | Corporation | 31,222 |
| Northlands College..... | 26,993 | Scott National | 40,915 |
| Northwest Drug Co. Ltd. | 24,106 | Scriptographic Communications Ltd. | 27,434 |
| Nu-Look Optical Ltd. | 33,780 | Sen, Diakow, Drs. | 53,522 |
| Olson, Dr. B. R. | 22,526 | Shamrock Ambulance Care Inc. | 56,485 |
| Organon Teknika Inc. | 176,675 | Sherbrooke Community Centre..... | 23,468 |
| P. A. Aviation Services Ltd. | 63,872 | Sherwood Village Optical Ltd. | 29,917 |
| Pantazopoulos, Dr. George..... | 131,364 | Shiffman, Dr. Jack | 20,050 |
| Paragon Orthotic Laboratory | 103,444 | Shopper's Optical | 36,506 |
| Parkland Ambulance Care Ltd. | 35,519 | Shrikhande, Dr. Satish | 177,866 |
| Parkview Optometric Services | 22,237 | Siemens Hearing Instruments Ltd. | 103,014 |
| Pasqua Hospital | 45,445 | Sinclair Dental | 20,677 |
| Peerless Printers Ltd. | 21,365 | Slowenko, Dr. Robin J. | 39,415 |
| Penkala, Dr. Mike | 24,502 | Smithwick's Physiotherapy..... | 336,684 |
| Performance Printing Ltd. | 26,054 | Software 2000 Inc. | 1,563,553 |
| Pharmaceutical Research | | Soltys, Dr. Kevin..... | 39,072 |
| and Analysis Laboratory..... | 45,052 | Souris Valley Regional Care Centre | 177,552 |
| Phoenix Advertising Group Inc. | 597,831 | South East District Health Board | 73,111 |
| Phonic Ear Ltd. | 58,673 | South Hill Physiotherapy Clinic | 198,858 |
| Piecowsky, Dr. Les. A. | 24,625 | Southern Aviation Ltd. | 44,180 |
| Pinehouse, Northern Village of | 21,710 | St. Joseph's Hospital of Hamilton | 31,668 |
| Pitney Bowes of Canada Ltd. | 22,861 | St. Joseph's Hospital of Ile a la Crosse | 25,614 |
| Prasad, Dr. M. S. Renuka | 126,437 | Starkey Labs-Canada Ltd. | 541,955 |
| Preeceville Ambulance Service..... | 59,250 | Starplex Scientific Inc. | 28,428 |
| Printco Graphics Inc. | 163,916 | Steel, Dr. J. C. | 20,178 |
| Printcraft Ltd. | 23,669 | Stevens and Son Ltd. | 42,009 |
| | | Stewart and Stewart Physiotherapy Inc. | 266,354 |
| | | Success Office Systems | 52,675 |
| | | Sunnyland Poultry Products Ltd. | 21,175 |

Supplier Payments – Concluded

| | |
|--|----------------------|
| Sunspun Food Service..... | 45,481 |
| Supreme Office Products Ltd. | 20,391 |
| Swift Current and District | |
| Ambulance Service | 77,286 |
| Syva Canada..... | 297,531 |
| Tessier, Dr. R. G. | 24,025 |
| Thomas, Dr. B. L. | 49,665 |
| Tisdale Ambulance Care Ltd. | 32,560 |
| Toshiba of Canada Ltd. | 33,442 |
| Trischuk, Dr. B. W. | 20,465 |
| TTL Computer Concepts..... | 34,479 |
| United Dental Lab | 21,539 |
| Unitron Industries Ltd. | 126,127 |
| University of Regina..... | 28,414 |
| University of Saskatchewan | 1,666,892 |
| Varian Canada Inc. | 116,930 |
| VWR Scientific Inc. | 38,260 |
| W. Roth Counselling and Consulting | 74,788 |
| Wald Ambulance | 47,171 |
| Wallac Canada Inc. | 143,192 |
| Wascana Rehabilitation Centre..... | 610,445 |
| Wasylenko, J. T. | 150,696 |
| Waters Dental Lab..... | 63,412 |
| WBM Office Systems (Regina) Ltd. | 69,502 |
| West Midland Dental Lab | 21,033 |
| West Wind Aviation Inc. | 63,939 |
| Western Dental Laboratory Ltd. | 29,166 |
| Wheatland Business Forms | 39,540 |
| Wojcik, Dr. Danuta | 24,435 |
| Woo, Dr. D. P. | 20,781 |
| Wood, Dr. Clare..... | 136,945 |
| Xerox Canada Ltd. | 112,418 |
| Zaghloul, Dr. Emad H. | 70,766 |
| Zippy Print on Hamilton..... | 120,126 |
| Payees under \$20,000..... | 8,845,518 |
| Less: Reimbursement | (499,657) |
| | \$ 81,913,889 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|--|---------------------|
| Canadian Blood Agency..... | \$ 467,000 |
| Mental Health Association in Saskatchewan .. | 51,016 |
| Petty, Margaret..... | 26,434 |
| Phoenix Residential Society..... | 26,908 |
| Saskatchewan Hospital | 132,052 |
| William's Catering Ltd. | 67,809 |
| Payees under \$20,000..... | 407,458 |
| Change in valuation allowance | (83,364) |
| | \$ 1,095,313 |

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution for the social and economic benefit of the Province by developing and administering transportation policies and programs and by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services in the areas of labour relations, employee services, classification, staffing, industrial relations, and staff development. The program also provides financial assistance and advice including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, receivable, and payroll. It provides the department with its information technology planning, acquisition, and ongoing support.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for office space, equipment, materials storage space, and weigh scale accommodations; mail and photo services; records management; minor renovation services and major capital projects to support departmental program objectives.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the preservation and reconstruction of highways, bridges, and provincial airports to meet acceptable standards in driver comfort, safety, and convenience.

Program Delivery

This program upgrades existing roadways to higher standards, rebuilds deteriorating highways, restores and strengthens pavement by resurfacing, and repairs and modifies (widens and/or raises) bridges. In addition, this program also provides funding assistance for the development, operation, and maintenance of community airports, and upgrades departmental airports.

Maintenance of Transportation System (Subvote HI04)

Objective

To provide for the preventative maintenance of provincial highways and bridges, to preserve road assets in a cost effective matter.

Program Delivery

This program provides maintenance of the road surface and right-of-way, snow and ice control, guidance and warning for motorists; and prevents avoidable deterioration of the infrastructure to ensure safe and comfortable use. In addition, this program also provides procurement services for equipment used in the maintenance of the highways and performs public improvement custom work for municipalities, other provincial and federal government departments, and Crown corporations.

Operations (Subvote HI05)

Objective

To develop technical standards and policies, and to provide planning and coordination to the department's maintenance and construction operations.

Program Delivery

This program develops and provides consultative engineering services on technical standards and policies used in the development and maintenance of the Province's transportation infrastructure. It develops the long term and annual highway's capital and maintenance budget; administers the department's revolving fund; and manages the equipment fleet. It also administers the maintenance and operation of the highway system; provides guidance and advice to the rural municipalities for the rural road system; and operates the province's ferry services.

Transportation Policy and Development Programs (Subvote HI06)

Objective

To develop strategic transportation policies with public consultation and to administer programs to optimize transportation's contribution to the economic and social well-being of the Province.

Program Delivery

This program develops policy and provides consultative and advisory services related to transportation policy and regulatory services in the areas of rail transportation, road transportation (weight and dimension regulations and policies), transportation economic development, and the programs and policies for community airports and northern transportation including planning of provincial airports, and road and marine transportation.

Regulation, Safety and Compliance

(Subvote HI07)

Objective

To provide administrative services to the Highway Traffic Board and to develop and enforce legislation and regulations in order to protect the Province's investment in the transportation system.

Program Delivery

This program develops motor vehicle policies in the areas of vehicle use, taxation, legislation, and safety. It plans and manages activities for the Highway Traffic Board; processes truck and bus operating authority applications; issues permits for fuel tax, vehicle registration, overweight and over dimension vehicles; and operates the department's inquiry line. This program also conducts truck and bus inspections, performs audits of carrier facilities, and investigates complaints of carrier misconduct.

Highways and Transportation

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | | Other Payments | Total |
|--|-----------------------|----------|--------|----------------------|---------------------|------------------------|-----------------------------|--------|-------------------|-------|
| | | | | Contract Services | Commu- nications | Supplies & Services | Equipment & Other Assets | | | |
| HI01 Administration | \$ 2,835 | \$ 182 | \$ 1 | \$ 173 | \$ 355 | \$ 409 | \$ 116 | \$ 9 | \$ 4,080 | |
| HI02 Accommodation and Central Services | --- | --- | --- | 120 | 2 | 6,682 | 132 | --- | 6,936 | |
| HI03 Construction of Transportation System | 5,081 | 1,899 | 4 | 5,202 | 97 | 18,871 | 38,973 | --- | 70,127 | |
| Highways and Bridges** | 3 | 7 | --- | 94 | --- | 24 | 316 | --- | 444 | |
| Subvote Total | 5,084 | 1,906 | 4 | 5,296 | 97 | 18,895 | 39,289 | --- | 70,571 | |
| HI04 Maintenance of Transportation System | 23,201 | 2,446 | --- | 2,630 | 83 | 46,879 | 2,109 | --- | 77,348 | |
| Maintenance** | --- | --- | --- | --- | --- | --- | --- | 426 | 426 | |
| Highways Revolving Fund | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Net Financing Requirement (Authorized by Law) | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Subvote Total | 23,201 | 2,446 | --- | 2,630 | 83 | 46,879 | 2,109 | 426 | 77,774 | |
| HI05 Operations | 3,166 | 137 | --- | 118 | 65 | 296 | 110 | --- | 3,892 | |
| Technical Standards and Policies | 1,277 | 51 | 15 | 94 | 7 | 50 | 80 | --- | 1,574 | |
| Planning and Coordination | 7,525 | 322 | --- | 218 | 5 | 642 | 84 | --- | 8,796 | |
| Field Services | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Subvote Total | 11,968 | 510 | 15 | 430 | 77 | 988 | 274 | --- | 14,262 | |
| HI06 Transportation Policy and Development Programs | 2,019 | 90 | 199 | 272 | 12 | 97 | 94 | --- | 2,783 | |
| HI07 Regulation, Safety and Compliance | 3,345 | 489 | 65 | 61 | 15 | 300 | 33 | --- | 4,308 | |
| Total | \$ 48,452 | \$ 5,623 | \$ 284 | \$ 8,982 | \$ 641 | \$ 74,250 | \$ 42,047 | \$ 435 | \$ 180,714 | |

*This includes extraordinary personal services of \$132,542.

The department incurred \$188,558 in salary and \$9,880 in other costs for Ministerial Assistants to the Minister of Highways and Transportation. The amount of \$26,868 was reimbursed, subsequent to the fiscal year end, by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

**For detail of expenses by highway and airport by location see page 129.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|----------------------------------|----|--------|--------------------------------|--------|
| Abbey, David G. | \$ | 56,133 | Dupont, Graem L. | 46,989 |
| Abraham, Derrick A. | | 21,621 | Eaket, Ronald W. | 51,550 |
| Ali, Janib..... | | 54,564 | Edgington, Thomas G. | 41,121 |
| Altwasser, David B. | | 55,824 | Elwanger, George | 59,397 |
| Anderson, Donald E. | | 46,808 | Erick, Rodney M. | 50,860 |
| Anderson, Ernest A. | | 81,881 | Fahlman, David | 8,462 |
| Anderson, Thomas Mark..... | | 51,636 | Federow, Joan Marilyn..... | 37,464 |
| Andrews, Keith B. | | 46,084 | Fineday, Karen | 2,820 |
| Antonio, Walter..... | | 68,023 | Fischl, David C. | 43,077 |
| Antunes, Fernando..... | | 45,347 | Fisher, Gerald..... | 46,776 |
| Antunes, P. Jorge..... | | 42,884 | Fisher, Maxine F. | 30,354 |
| Armstrong, Ronald S. | | 74,112 | Flaman, Richard..... | 59,161 |
| Arndt, Horst..... | | 66,414 | Forzley, Marvin G. | 41,575 |
| Bachelu, Herve A. | | 63,024 | Fostey, Nick D. | 46,776 |
| Barber, Lawrence S. | | 63,024 | Fritsch, Sharon M. | 43,308 |
| Barnett, Donald J. | | 41,549 | Fuchs, Jerry J. | 47,091 |
| Bartley, Phillip William..... | | 48,925 | Funk, Ronald B. | 33,716 |
| Beattie, Richard Nathan..... | | 50,532 | Gaetz, Raymond J. | 50,405 |
| Beek, Fiona E. | | 30,588 | Gallagher, Blair..... | 47,013 |
| Bell, Leslie A. | | 66,845 | Gatzke, Donald L. | 44,061 |
| Beshara, Magdy..... | | 50,567 | Gehlen, Thomas N. | 69,799 |
| Billington, Robert H. | | 49,523 | Gerbrandt, Arthur R. | 77,232 |
| Blackburn, Ronald..... | | 59,227 | Gerbrandt, Ron | 39,205 |
| Blomme, Terry Patrick..... | | 63,213 | Getzlaf, Raymond M. | 44,839 |
| Bobick, Edward J. | | 74,112 | Gilks, Gregory E. | 52,466 |
| Borbely, Catherine L. | | 43,557 | Gilert, Russell N. | 47,748 |
| Bouvier, Fernand M. | | 50,753 | Gleim, Ron | 3,460 |
| Bowes, Larry L. | | 60,161 | Glowatsky, Phyllis..... | 55,071 |
| Breckon, William R. | | 46,964 | Godwin, Grant R. | 61,857 |
| Brown, Fred Harold..... | | 63,024 | Goertzen, Robert..... | 38,919 |
| Bruce, Gordon G. | | 46,830 | Goodfellow, Curtis H. | 50,414 |
| Burnett, Judith L. | | 43,333 | Gorlick, Rock..... | 50,882 |
| Burns, Norman..... | | 64,540 | Graybiel, Richard Kimble | 68,516 |
| Burton, Phillip E. | | 58,239 | Grigg, Jeffrey G. | 46,692 |
| Campbell, Bert W. | | 46,584 | Guanzon, Benjamin Z. | 58,461 |
| Carlberg Bonnet, Miranda A. | | 35,976 | Gullaher, Tracy L. | 27,564 |
| Carr, Robert C. | | 40,881 | Gutek, Thomas Z. | 67,966 |
| Charlton, John W. | | 42,901 | Haave, Duane O. | 13,816 |
| Christopher, Donald D. | | 63,024 | Hamblin, Lorne J. | 72,180 |
| Churko, Allan J. | | 60,778 | Hanaback, Gerald J. | 20,733 |
| Churko, Bernie..... | | 82,725 | Hansen, Douglas..... | 62,709 |
| Chursinoff, Roy W. | | 41,345 | Hanson, Verner M. | 7,001 |
| Clark, J. Doug | | 44,709 | Harder, Rodney D. | 50,532 |
| Cleven, Darlene J. | | 28,044 | Hastings, Ronald E. | 61,591 |
| Cocks, Robert J. | | 77,232 | Hegedus, Allan Leslie..... | 38,117 |
| Coderre, Lynda..... | | 13,052 | Herasymuik, Myron J. | 51,012 |
| Connolly, Alfred Ray..... | | 68,160 | Hodgson, Colin..... | 11,955 |
| Cooke, William E. | | 62,700 | Hossack, Michael A. | 55,337 |
| Coquet, Marcel D. | | 77,410 | Hovde, Tom | 43,046 |
| Cowan, Russell Colin..... | | 50,550 | Howat, Mack L. | 41,201 |
| Crook, Terry..... | | 50,301 | Howden, Malcolm A. | 46,812 |
| Crowther, George..... | | 46,794 | Hrycak, Thomas M. | 19,460 |
| Curtis, Gordon W. | | 58,920 | Hugg, Harold | 65,181 |
| Danilowich, Zygmunt A. | | 55,336 | Hunt, Paul | 50,532 |
| Davies, Thomas L. | | 57,924 | Hurst, Peter | 58,920 |
| Day, Dennis S. | | 64,049 | Hutyra, Andrew..... | 55,574 |
| Denny, Frank..... | | 43,344 | Jarvis, Kenneth B. | 36,060 |
| Drever, Donald S. | | 74,479 | Jeanes, Leslie W. | 54,564 |
| Dudar, Terry N. | | 63,024 | Jeanes, Rendell..... | 55,608 |
| Dunlop, John A. | | 27,841 | Johnson, Alec R. | 41,581 |
| | | | Johnson, Greg J. | 46,376 |
| | | | Johnson, Larry E. | 68,645 |
| | | | Jolson, Ian Murray..... | 46,849 |
| | | | Kelly, Douglas R. | 37,500 |
| | | | Kent, Sukhdip | 59,062 |
| | | | Kimbley, Philip..... | 53,475 |

Personal Services – Continued

| | | | |
|--------------------------------|--------|---------------------------------|--------|
| King, Elizabeth | 16,479 | Paragg, Ralph R. | 56,976 |
| King, Gordon L. | 61,479 | Peterson, Wendell Roy | 48,324 |
| Kirkland, Clare | 98,451 | Petrovitch, Arthur Neil | 72,180 |
| Klimochko, Dennis Peter | 58,856 | Petruic, Frederick Philip | 25,944 |
| Koberinski, Keith J. | 46,840 | Pichurski, John W. | 67,504 |
| Kolot, John B. | 50,532 | Pillipow, Steve | 32,127 |
| Korinetz, Ronnild J. | 50,532 | Pinder, Paul S. | 40,746 |
| Kosteniuk, Vernon | 53,520 | Plewis, Gregory L. | 49,299 |
| Kostka, Joseph H. | 32,273 | Popoff, Albert J. | 74,130 |
| Kreba, Gerald S. | 63,024 | Porter, James | 3,000 |
| Krywulak, Wasyl T. | 46,057 | Power, Thomas | 43,757 |
| Kudel, Terrance J. | 62,648 | Powley, Douglas C. | 50,532 |
| Kush, Bruce K. | 53,419 | Proudfoot, Robert J. | 50,532 |
| LaChance, Francois | 39,201 | Qayyum, Abdul | 62,700 |
| Laing, Colleen | 22,187 | Rachar, Paul R. | 50,584 |
| Lang, George Greg | 50,532 | Raeburn, R. Leigh | 51,486 |
| Lees, Kenner G. | 50,623 | Reid, Blair A. | 32,585 |
| Leontowicz, Wendy L. | 23,980 | Renaud, Denis Robert | 47,362 |
| Lerat, Solomon | 14,158 | Retzlaff, Harold | 46,883 |
| Linnen, David S. | 50,532 | Richards, Rodney J. | 42,350 |
| Long, Robert G. | 12,215 | Richardson, Neil W. | 62,744 |
| Lowe, Arthur T. | 62,220 | Richter, Daryl A. | 5,676 |
| MacDonald, Patricia L. | 12,368 | Ryczak, Michael | 50,641 |
| MacFarlane, D. Craig | 43,247 | Safronetz, Larry C. | 43,908 |
| MacLeod, D. M. Finlay | 50,546 | Santha, Raymond | 46,937 |
| MacLeod, Daryl S. | 45,406 | Sayers, Donald Brian | 43,708 |
| Madden, Joseph E. | 46,980 | Schaan, Allan N. | 54,564 |
| Mark, George O. | 46,776 | Schmidt, Randy D. | 58,920 |
| Martin, Barry D. | 72,180 | Schmidt, Terry D. | 41,065 |
| Martynook, Carol | 25,927 | Schmitt, Christine | 6,900 |
| McAleese, Terry | 35,377 | Schultz, Lee L. | 17,637 |
| McCallum, Roger | 58,434 | Seghers, Hector Allan | 42,078 |
| McCleary, Roger E. | 62,700 | Shoulak, Timothy | 25,936 |
| McClelland, Gary R. | 46,803 | Singh, Budram | 43,318 |
| McInnes, Douglas P. | 54,874 | Sitter, Ronald F. J. | 44,493 |
| McKay, Terrance F. | 46,663 | Skilnick, Frank G. | 62,700 |
| McLellan, Rebecca C. | 36,627 | Skulmoski, Stanley | 47,012 |
| McLeod, Bridget | 44,281 | Smith, Edwin David | 41,125 |
| McMurtry, Raymond D. | 41,641 | Snodgrass, Lowell T. | 55,272 |
| McNemie, Wilfred J. | 46,948 | Springinatic, Marie A. | 33,084 |
| McPartlin, James Stewart | 8,679 | Stamatinos, George | 72,006 |
| Meed, John E. | 44,913 | Stephen, Donald A. | 18,247 |
| Melnychuk, Janet Lynne | 43,308 | Stobbs, Ted J. | 58,920 |
| Meszaros, Donald M. | 43,322 | Swann, Ian W. | 55,272 |
| Metz, Donald G. | 89,628 | Taylor, Edward J. | 50,711 |
| Miller, Delvin J. | 46,789 | Thunstrom, Calvin E. | 46,885 |
| Mills, Jim | 7,020 | Thurmeier, Marianne Y. | 14,628 |
| Minter, Delbert L. | 62,700 | Thurston, Richard W. | 53,088 |
| Molnar, Gordon S. | 41,041 | Tillmanns, Ralph R. | 53,088 |
| Morgan, Gerald C. | 57,904 | Tomporowski, George W. | 46,795 |
| Moskowsky, Kelly J. | 36,751 | Tulloch, Lynn E. | 37,923 |
| Mouland, John Larry | 59,968 | Turcotte, Orlin Edward | 52,191 |
| Mouly, John L. | 40,962 | Vickers, Lorne E. | 46,776 |
| Nash, Gordon J. | 21,982 | Volk, Myrna L. | 46,794 |
| Neis, Douglas | 40,704 | Wall, Tami F. | 24,679 |
| Nixon, Daryl | 58,461 | Warrener, Stuart Sidney | 42,476 |
| Nizinkevich, William J. | 42,807 | Watland, Brian M. L. | 41,526 |
| O'Hare, Wally Edward | 50,239 | Weafer, Barry B. | 67,440 |
| Ochitwa, Zane | 47,013 | Weber, Daniel D. | 42,650 |
| Oranchuk, Victor J. | 19,809 | White, Stella B. | 57,366 |
| Ostlie, Gerald A. | 46,776 | Whiteman, Ronald L. | 46,858 |
| Pacholek, Patti | 11,739 | Widger, Gordon E. | 50,614 |
| Pacholka, William J. P. | 42,803 | Widger, Robert Allan | 69,128 |
| | | Wilkie, Brian C. | 62,700 |
| | | Williams, Daryl C. | 59,037 |
| | | Wolkowski, Louis | 6,780 |

Personal Services – Concluded

| | |
|--|----------------------|
| Woodcock, Norman O. | 72,180 |
| Woods, Mike F. | 58,955 |
| Woytowich, John | 17,099 |
| Wuschke, Howard J. | 63,024 |
| Wyatt, Jon J. | 62,700 |
| Yarotsky, Morley | 50,559 |
| Yea, Howard | 58,920 |
| Yee, Edward J. | 63,024 |
| Young, Robert J. | 46,882 |
| Zech, Helmut | 46,434 |
| Zerr, Donald J. | 48,120 |
| Payees under \$2,500 | 16,952 |
| Unionized employees | 36,114,906 |
| Change in accrued payroll liability | (317,401) |
| | \$ 48,452,945 |

Travel

Ministers' Travel

| | |
|--------------------------------|---------------------|
| Cunningham, Hon. Darrel | \$ 802 |
| Koskie, Murray J. | 4,974 |
| Renaud, Hon. Andrew L. J. | 8,455 |
| Other | 5,609,194 |
| | \$ 5,623,425 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote HI01)

| | |
|----------------------------|---------------|
| Payees under \$5,000 | \$ 550 |
|----------------------------|---------------|

Construction of Transportation System

(Subvote HI03)

Highways and Bridges

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | \$ 3,500 |
|----------------------------|-----------------|

Operations (Subvote HI05)

Planning and Coordination

| | |
|--|------------------|
| Canadian Technical Asphalt Association | \$ 10,000 |
| Payees under \$5,000 | 5,300 |
| | \$ 15,300 |

Transportation Policy and Development Programs (Subvote HI06)

| | |
|---|----------|
| Beatty, Larry Moses | \$ 9,056 |
| Beechy Bus Lines Ltd. | 8,438 |
| Bengough Bus Lines Co-operative Ltd. | 46,267 |
| Bouchard, Albert | 9,525 |
| Far Lines Ltd. | 22,938 |
| Paradise Hill Bus Line Co-operative Ltd. | 5,094 |
| Pelican Narrows Taxi | 29,902 |
| Radville-Ceylon Bus Line Co-operative | 25,119 |
| S.H.E.L. Bus Lines Ltd. | 7,220 |

| | |
|--|-------------------|
| Tramping Lake Bus Lines Co-operative | 20,122 |
| Payees under \$5,000 | 15,057 |
| | \$ 198,738 |

Regulation, Safety and Compliance (Subvote HI07)

| | |
|-----------------------------------|------------------|
| Saskatchewan Safety Council | \$ 65,200 |
|-----------------------------------|------------------|

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|-----------|
| A. J. Harlick and Son Earthmoving | \$ 57,337 |
| AAA Weed Control Service Ltd. | 31,026 |
| Acklands Ltd. | 54,599 |
| Action Drilling | 22,368 |
| ADI Limited | 35,873 |
| Advanced Datasystems Ltd. | 134,429 |
| Aim Supply Ltd. - P.A. | 47,838 |
| Akzo Chemicals Ltd. | 103,462 |
| Alliance Energy Ltd. | 533,381 |
| Alliance Systems Technology Inc. | 24,505 |
| Allied Lumberland Ltd. | 47,584 |
| Ambertec Ltd. | 1,687,614 |
| Anderson Rental and Paving Ltd. | 5,149,021 |
| Apollo Machine and Products Ltd. | 26,060 |
| Ardel Steel Ltd. | 34,747 |
| Armtec | 269,008 |
| Ashcroft Treating Plant | 51,955 |
| ASL Paving Ltd. | 4,624,783 |
| Associated Engineering (Sask.) Ltd. | 151,977 |
| Astro Paving Ltd. | 25,550 |
| B and D Landscaping | 24,736 |
| Barzeale and Burkosky Ltd. | 26,313 |
| Baschuk Construction Ltd. | 748,713 |
| Beatty and McMurdo Contractors Ltd. | 122,102 |
| Beauval Trucking and Construction | 33,261 |
| Bergman Enterprises Inc. | 62,198 |
| Berkan, Allan | 63,000 |
| Brandt Industries Ltd. | 46,704 |
| Branvold Mowing Ltd. | 20,317 |
| Brent Construction Ltd. | 2,169,205 |
| Brown, George | 36,774 |
| Buddwil Enterprises Ltd. | 1,248,139 |
| Bussiere, Philip J. | 70,000 |
| C. D. Botkin Construction Ltd. | 880,010 |
| C. Duncan Construction Ltd. | 172,255 |
| Campbell West (1991) Ltd. | 80,513 |
| Canadian Corps of Commissioners | 51,005 |
| Canadian Metal and Supply Co. Ltd. | 128,767 |
| Canadian National Railways | 603,743 |
| Canadian Pacific Ltd. | 423,688 |
| Carey, Danny L. | 63,000 |
| Central Asphalt and Paving Inc. | 268,080 |
| Central Canada Potash | 275,854 |
| Certified Rentals Ltd. | 52,811 |
| Cey, Joe R. | 23,269 |
| Chartier, Edward | 44,942 |
| Chartier, Lorrie | 52,792 |
| Chartier, Louis E. | 30,799 |
| Chinook Earthmoving Ltd. | 27,000 |
| Clayton, Sparks and Association Ltd. | 399,926 |

Supplier Payments – Continued

| | | | |
|--|------------|--|-----------|
| Clifton Associates Ltd. | 288,890 | International Road Dynamics Inc. | 45,368 |
| Con-Force Structures Ltd. | 273,009 | J. S. Calibration Services | 26,701 |
| Continental Lime Ltd. | 74,111 | Jakubowski, Joe | 80,006 |
| Cumberland House, Northern Village of | 45,487 | Kanak Construction | 21,949 |
| Cummins Mid-Canada Ltd. | 21,650 | Kanotech Information Systems Ltd. | 152,224 |
| Cypress Paving (1976) Ltd. | 108,617 | Kay's Construction (1972) Ltd. | 1,202,353 |
| D and R Contracting | 294,966 | Kayway Industries Inc. | 330,552 |
| Daschuk, Steve | 50,377 | Key Lecture Series | 22,020 |
| Davidson, Bruce | 21,531 | Kirsch Construction Ltd. | 1,032,659 |
| Deighton Associates Ltd. | 20,273 | Klath, Diane | 24,406 |
| Delcan Western Ltd. | 47,142 | Koch Materials Ltd. | 1,064,009 |
| Delron Computers Inc. | 220,816 | Kozloski, Kent | 27,503 |
| Delta Rock and Sand Ltd. | 33,181 | Kulyk, William | 20,912 |
| Devonia Holdings Ltd. | 27,915 | L and R Asphalt Ltd. | 1,531,758 |
| Double D Construction Ltd. | 148,497 | Lafarge Canada Inc. | 40,184 |
| Duhaime Construction Ltd. | 50,309 | Lafrentz Road Services Ltd. | 30,542 |
| E. G. Services Ltd. | 104,369 | Laplante, Larry | 27,785 |
| Eagle Air Services | 30,244 | Leason, Carl | 113,839 |
| Early's Farm and Garden Centre Inc. | 48,170 | Leason, Lorne | 93,010 |
| Eastside Gravel Co. Ltd. | 40,745 | Lee, E. Robert | 145,809 |
| Enhance Systems Inc. | 98,811 | Letawsky Construction Ltd. | 26,532 |
| Esso Petroleum Canada | 1,834,141 | Lewis Instruments Ltd. | 34,444 |
| Evert Construction | 36,582 | Linka, Jeffrey R. and Linka, Jo Ann L. L. | 75,000 |
| F. Peters Excavating Ltd. | 28,971 | Litan Farms Ltd. | 21,000 |
| F.P.C. Industries (1991) Ltd. | 20,363 | Lonesome Prairie Sand and Gravel Ltd. | 240,312 |
| Fahlman, David | 20,480 | Maertens, Harvey G. | |
| Fairford Steel Buildings | 59,081 | and Maertens, Beverly A. | 50,000 |
| Federated Co-operatives Ltd. | 127,485 | Mandtler, Gerald | 89,473 |
| Fedorowich Construction Co. Ltd. | 85,112 | Manitoba Minister of Finance | 42,991 |
| Fester, Glen | 22,084 | Mark's Work Wearhouse Ltd. | 22,398 |
| G and C Asphalt Services Ltd. | 106,218 | Master Manufacturing Inc. | 68,434 |
| G. W. Construction Ltd. | 1,816,932 | McCorriston Farms Ltd. | 40,329 |
| Galco Broadcasting Corporation | 52,250 | McGill's Professional Dust Control Inc. | 137,081 |
| GDS and Associates Systems Ltd. | 29,790 | McGowan, James John Floyd | |
| Gehlen, Thomas N. | 24,481 | and McGowan, Eleanor Olive | 25,950 |
| Gemini Holdings Ltd. | 39,856 | Mcllwaine, William John | |
| General Recorders Ltd. | 34,607 | and Mcllwaine, Judith Lynn | 44,527 |
| Gory's Excavating and Trenching | 34,835 | McIntosh Garage and Auto Body Ltd. | 40,016 |
| Greschner Construction Ltd. | 24,527 | McIntosh Redi-Mix Ltd. | 23,550 |
| Guardian Traffic Services Ltd. | 34,048 | Mercury Earth Coring Ltd. | 21,853 |
| H and R Transport Ltd. | 21,285 | Mettler-Toledo Inc. | 26,699 |
| H. C. L. Construction Ltd. | 99,870 | Michlik, Joseph | |
| H. R. Kempton Construction Ltd. | 32,833 | and Michlik, Delphine Margaret | 104,600 |
| H.J.R. Asphalt Ltd. | 548,339 | Midland Vegetation Control Inc. | 54,304 |
| Haas Construction Ltd. | 702,737 | Minister of Finance | 67,270 |
| Half Diamond O Ventures | 33,057 | Mistik Management Ltd. | 58,958 |
| Hanson's Trucking | 37,643 | Mobile Paving Ltd. | 163,357 |
| Harco Enterprises Ltd. | 24,937 | Moose Jaw Asphalt Inc. | 3,111,719 |
| Harris Rebar | 42,536 | Morant, Mike | 57,129 |
| HBT Agra Limited | 25,647 | Morsky Construction Ltd. | 1,900,209 |
| Heidinger's Construction Ltd. | 262,736 | Murphy Oil Co. Ltd. | 399,065 |
| Herb's Landscaping and Gravel | 97,253 | Nagy Construction Ltd. | 67,749 |
| Hewlett Packard Canada Ltd. | 38,847 | Neilson Trucking Ltd. | 672,708 |
| Highline Electric (76) Ltd. | 193,500 | Nelson, Marilyn | 47,713 |
| Highways Revolving Fund | 25,493,130 | Nelson, Marilyn | |
| Husky Oil Ltd. | 3,804,315 | and Moose Jaw Credit Union | 23,058 |
| Husky Oil Operations Ltd. | 39,539 | Nemanishen Contracting Ltd. | 797,290 |
| Hy Axe Construction | 34,400 | Network Innovations (Sask) Inc. | 94,484 |
| Hydropipe Systems Ltd. | 84,156 | Neufeld, John | 23,434 |
| Imperial Oil Ltd. | 179,740 | Nicholson, Clinton | 42,778 |
| Industrial Line Contractors Ltd. | 44,833 | Nilex Geotechnical Products Inc. | 72,014 |
| Information Systems Management Corporation | 354,400 | Norlin Construction Ltd. | 211,271 |
| | | Northern Dene Airways Ltd. | 22,545 |
| | | Nu Salt Corporation | 220,785 |
| | | Olson, Doris | 33,000 |
| | | Oracle Corporation Canada Inc. | 65,464 |

Supplier Payments – Concluded

| | |
|---|-----------|
| P. A. Mole Control Centre..... | 73,727 |
| Pasqua Paving Ltd. | 42,865 |
| Paul Morsky Ltd. | 3,430,649 |
| Paulson Construction | 53,584 |
| PBSC Computer Training Centres | 21,896 |
| PCL-Maxam, A Joint Venture | 318,281 |
| Pelling Electric Ltd. | 80,674 |
| Pitney Bowes of Canada Ltd. | 64,895 |
| Place-Crete Systems Ltd. | 49,870 |
| Points North Freight Forwarding Inc. | 24,645 |
| Polesystems (1990) Inc. | 27,500 |
| Potash Corporation of Saskatchewan..... | 24,506 |
| Potzus Construction Ltd. | 2,952,125 |
| Pounder Emulsions | 4,678,590 |
| Prairie Steel Products Ltd. | 79,696 |
| Prairie Western Reclamation and Construction Inc. | 20,749 |
| Prince Albert Correctional Centre | 24,057 |
| Printco Graphics Inc. | 22,017 |
| Probert, James R. | 87,500 |
| Professional Computer Services..... | 32,764 |
| Prosser, Garry | 23,096 |
| Quest Communications Group | 305,093 |
| R and R Earthmoving..... | 25,245 |
| R. J. Genereux and Associates Ltd. | 253,061 |
| Rural Municipality of Reciprocity No. 32 | 44,950 |
| Rural Municipality of Redberry No. 435 | 56,978 |
| Ramco Paving Ltd. | 2,724,928 |
| Receiver General for Canada - Communications Canada..... | 61,855 |
| Redhead Equipment Ltd. | 64,529 |
| Regina, City of..... | 102,673 |
| Reid Crowther and Partners Ltd. | 189,945 |
| Rempel Brothers Construction Ltd. | 38,672 |
| Revelstoke Concrete | 25,143 |
| Ritenburg and Associates Ltd. | 30,535 |
| Ron's Contracting Ltd. | 29,721 |
| Russelsteel..... | 45,079 |
| Ruszkowski Construction Co. Ltd. | 101,475 |
| Saskatchewan Abilities Council..... | 34,646 |
| Saskatchewan Association of Rehabilitation Centres..... | 24,125 |
| Saskatchewan Government Insurance | 23,866 |
| Saskatchewan Housing Corporation..... | 25,399 |
| Saskatchewan Institute of Applied Science and Technology | 34,379 |
| Saskatchewan Property Management Corporation | 7,713,443 |
| Saskatchewan Research Council | 39,157 |
| Saskatchewan Safety Council..... | 29,032 |
| Saskatchewan Transportation Co. | 26,032 |
| Saskatchewan Water Corporation..... | 23,599 |
| Saskatoon, City of | 397,010 |
| SaskEnergy Incorporated..... | 65,681 |
| SaskPower Corporation | 1,570,637 |
| SaskTel..... | 2,255,112 |
| Shaw, Hank | 89,180 |
| Shellbrook Crushing Co. Ltd. | 49,163 |
| Sifto Canada Inc. | 233,920 |
| Signal Industries Ltd. | 260,757 |
| Smiley, William B. | 25,000 |
| Southwest Paving Ltd. | 105,915 |
| Spir-L-Ok Industries Canada Ltd. | 182,989 |

| | |
|---|-----------------------|
| Sprayko, Henry | 86,682 |
| Stanley Associates Engineering Ltd. | 62,292 |
| Steelcor Culvert Ltd. | 63,988 |
| Stuart Olson Construction Inc. | 102,509 |
| Success Office Systems | 24,232 |
| Summit Lime Works Ltd. | 55,287 |
| Super J. Oilfield Inc. | 27,026 |
| Supreme Office Products Ltd. | 20,859 |
| Sutherland, Royce..... | 28,475 |
| Ted McKenzie Trucking Ltd. | 34,652 |
| Tiger Calcium 1991 Inc. | 612,809 |
| Torchinsky Consulting (1976) Ltd. | 28,413 |
| Torchinsky Engineering Ltd. | 261,727 |
| Trafco (Canada) | 29,691 |
| TransGas Ltd. | 48,202 |
| Transportation Association of Canada | 47,799 |
| Triod Supply Ltd. | 28,884 |
| Triple S Construction Co. Ltd. | 57,893 |
| TSI Reprographics Inc. | 32,902 |
| TTL Computer Concepts..... | 42,554 |
| Tupper's Construction Ltd. | 60,011 |
| UMA Engineering Ltd. | 45,671 |
| University of Regina..... | 43,100 |
| University of Saskatchewan..... | 53,614 |
| Valley Blades Limited | 32,448 |
| Van Waters and Rogers Ltd. | 72,086 |
| Vector Enterprises Ltd. | 2,319,650 |
| Venture Construction Inc. | 331,618 |
| Verner's Construction Ltd. | 29,900 |
| W. F. Botkin Construction Ltd. | 4,748,677 |
| Walbern Enterprises Ltd. | 24,952 |
| Wallace Construction Specialties Ltd. | 111,289 |
| Walters Contractors (1974) Ltd. | 94,009 |
| Wappel Construction Co. Ltd. | 315,982 |
| Warner Construction Co. Ltd. | 1,743,164 |
| WBM Office Systems (Regina) Ltd. | 1,051,749 |
| Wercholz Canada Inc. | 73,204 |
| Wes-Can Erosion Control Inc. | 49,946 |
| Wesco | 186,713 |
| Westeel | 73,717 |
| Western Heritage Services Inc. | 23,211 |
| Western Transportation Advisory Council | 52,035 |
| Weyerhaeuser Canada Ltd. | 1,981,174 |
| Whitford Construction Ltd. | 63,477 |
| Wire Rope Industries Ltd. | 56,566 |
| Xerox Canada Ltd. | 21,941 |
| Zippy Print on Hamilton..... | 79,612 |
| Payees under \$20,000 | 5,651,315 |
| Change in prepaid expenses | (25,570) |
| | \$ 125,919,548 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | | |
|------------------------------|-----------|----------------|
| Highways Revolving Fund..... | \$ | 425,550 |
| Payees under \$20,000 | | 9,384 |
| | \$ | 434,934 |

Highways Revolving Fund

| | | |
|-------------------------|----|-----------------------|
| Revenue | \$ | 28,445,762 |
| Expense: | | |
| Personal Services | \$ | 8,721,059 |
| Travel | | 724,430 |
| Supplier Payments | | 19,425,221 |
| Other Payments | | 602 |
| | | <u>28,871,312</u> |
| Net Expense | \$ | <u>425,550</u> |

Details of expenses for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | |
|---|----|-------------------------|
| Belliveau, W. Howard | \$ | 54,564 |
| Criddle, Ronald A. | | 48,174 |
| Demontarnal, Roger H. | | 38,472 |
| Didkowski, Curtis M. | | 41,292 |
| Douglas, Frederick C. | | 39,741 |
| Finkeldey, Erich H. | | 67,440 |
| Funk, Ronald B. | | 16,844 |
| Hanson, Verner M. | | 44,316 |
| Heal, Peter R. | | 39,116 |
| Hillacre, Kenneth L. | | 21,014 |
| LaBatte, Dale G. | | 42,924 |
| Lipp, Joseph W. | | 46,776 |
| Lubyk, Gerald P. | | 54,623 |
| Luchka, Joseph W. | | 40,622 |
| MacLeod, Allan A. | | 50,532 |
| Mehler, Ronald L. | | 46,776 |
| Moffet, Robert J. | | 34,575 |
| Palaschuk, John | | 68,160 |
| Robinson, Jocelyn R. | | 36,516 |
| Rosvold, Max L. | | 6,478 |
| Shier, Wallace C. | | 46,776 |
| Sochaski, Roman | | 49,631 |
| Watkins, Wilfred F. | | 36,786 |
| Wheler, Elliot C. | | 36,443 |
| Woytowich, John | | 33,688 |
| Unionized employees | | 7,598,153 |
| Change in accrued payroll liability | | 80,627 |
| | \$ | <u>8,721,059</u> |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|----|---------|
| Acklands Ltd. | \$ | 191,317 |
| Aim Supply Ltd. | | 28,423 |
| Aim Supply Ltd. - P.A. | | 303,450 |
| Ashcroft Treating Plant | | 38,615 |
| Batteries Unlimited Inc. | | 31,841 |
| Battlefords Bearing and Farm Supply Ltd. | | 25,869 |
| Bearing and Transmission (Regina) Ltd. | | 23,023 |
| Blackwood Hodge Equipment Ltd. | | 40,636 |
| Bolt Supply House Ltd. | | 26,975 |
| Brake and Drive Systems Ltd. | | 112,145 |
| Brandt Equipment Ltd. | | 217,248 |
| Brandt Industries Ltd. | | 73,080 |
| Canadian Metal and Supply Co. Ltd. | | 29,692 |
| Canadian Turbo (1993) Inc. | | 41,958 |

| | |
|--|-----------|
| Canasphere Industries Ltd. | 425,986 |
| Century Sales and Service Ltd. | 22,100 |
| Cummins Mid-Canada Ltd. | 95,116 |
| D and D Erectors | 65,072 |
| Danco Equipment Ltd. | 230,494 |
| Dutch Industries | 57,594 |
| Esso Petroleum Canada | 190,799 |
| Federated Co-operatives Ltd. | 2,875,744 |
| Fer-Marc Equipment Ltd. | 296,019 |
| Fort Garry Industries Ltd. | 260,319 |
| Fort Ignition Ltd. | 97,869 |
| Freightliner Truck Sales Regina Ltd. | 677,540 |
| G. J. Bell International Trucks Ltd. | 52,956 |
| General Paint Ltd. | 200,656 |
| Golden West Trailer and Equipment Ltd. | 20,349 |
| Goodyear Canada Inc. | 27,651 |
| Great West Auto Electric Ltd. | 25,593 |
| Guardian Traffic Services Ltd. | 48,739 |
| Hackl's Engine Works Ltd. | 43,094 |
| Hypower Systems Inc. | 331,712 |
| Ibis Products Ltd. | 2,126,036 |
| Imperial Oil Ltd. | 23,140 |
| Information Systems Management Corporation | 313,870 |
| James Tire Centres Ltd. | 87,967 |
| Kramer Ltd. | 166,886 |
| Lafrentz Road Services Ltd. | 193,431 |
| Lazar Equipment Ltd. | 326,901 |
| Mainline Fleet Service Ltd. | 74,833 |
| Malcolm Campbell and Son Ltd. | 79,007 |
| Mayne Nickless Transport Inc. | 32,266 |
| Mecho Supply Ltd. | 41,065 |
| Midwest Detroit Diesel Allison Ltd. | 85,823 |
| Midwest Welding Supplies | 26,481 |
| Minister of Finance | 339,656 |
| Muirhead Manufacturing Ltd. | 54,960 |
| Norman's Wholesale Tire Ltd. | 145,877 |
| Northern Paint Canada Inc. | 24,969 |
| Northland Trucks (1978) Ltd. | 58,065 |
| Oliver Industrial Supply Ltd. | 21,824 |
| P. A. Radiator Shop | 24,557 |
| Paul-Munroe Rucker Ltd. | 129,472 |
| Petro-Canada | 229,870 |
| Pounder Emulsions | 27,367 |
| Provincial Auditor Saskatchewan | 39,500 |
| Rantex Brushes Ltd. | 126,294 |
| Redhead Equipment Ltd. | 632,535 |
| Reed Ford Tractor Sales Ltd. | 26,561 |
| Russelsteel | 79,614 |
| Ruszkowski Construction Co. Ltd. | 20,300 |
| S and M Trucks and Equipment Ltd. | 27,278 |
| Saskatchewan Property Management Corporation | 206,919 |
| SaskAuto | 602,999 |
| Sasken Tire Suppliers | 188,614 |
| SaskTel | 131,796 |
| Shell Canada Products Ltd. | 112,979 |
| Signal Industries Ltd. | 574,287 |
| Speedy Auto Glass | 23,201 |
| Sterling Truck and Trailer Sales Ltd. | 1,268,605 |
| Superior Propane Inc. | 21,233 |
| Teris Hydraulics Ltd. | 23,674 |
| Terratech Equipment Ltd. | 65,909 |
| Tiger Calcium 1991 Inc. | 81,699 |
| Triod Supply Ltd. | 35,632 |
| Unisource Canada Inc. | 38,037 |

Highways Revolving Fund – Concluded

Supplier Payments– Concluded

| | |
|--|----------------------|
| Valley Blades Limited | 411,436 |
| WBM Office Systems (Regina) Ltd. | 29,851 |
| Wes-T-Rans Limited..... | 26,052 |
| Westcan International Trucks Ltd. | 144,128 |
| Wilkinson Steel-Metals..... | 31,807 |
| Winacott Spring Tractor Trailer Repair Centre Ltd. | 26,721 |
| Woodlands Enterprises Ltd. | 34,177 |
| York Auto Supply (Yorkton) 1976 Ltd. | 28,423 |
| Zelensky Brothers | 62,339 |
| Payees under \$20,000 | 2,438,624 |
| | \$ 19,425,221 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Payees under \$20,000 \$ **602**

Highways and Transportation – Maintenance and Capital Expenses

Maintenance and Capital Expenses by Highway

Maintenance and capital expenses are reported by highway number for highways where the expense for either maintenance or capital exceeds \$250,000.

The total expense for each highway includes expenses on adjacent roadway facilities:

- Community and Industrial Access Roads
- Recreational and Tourist Facilities

Payments are for: Maintenance of Transportation System (Vote 16, Subvote HI04) and Construction of Transportation System (Vote 16, Subvote HI03)

| Highway No. | Maintenance (Subvote HI04) | Highways and Bridges (Subvote HI03) | | |
|-------------------|-------------------------------|-------------------------------------|--------------|--------------|
| | | Rehabilitation | Construction | Total |
| Highway 1 | \$ 2,483,045 | \$ 5,520,001 | \$ 2,632,672 | \$ 8,152,673 |
| Highway 2 | 2,096,428 | 37,442 | 238,783 | 276,225 |
| Highway 3 | 1,402,382 | --- | 63,971 | 63,971 |
| Highway 4 | 1,320,338 | 810,010 | 723,185 | 1,533,195 |
| Highway 5 | 941,816 | --- | 3,985,839 | 3,985,839 |
| Highway 6 | 1,221,434 | 826,865 | 70,500 | 897,365 |
| Highway 7 | 475,703 | 892,401 | 2,319,857 | 3,212,258 |
| Highway 8 | 993,817 | 22,377 | 62,665 | 85,042 |
| Highway 9 | 1,468,831 | 2,661,641 | 277,258 | 2,938,899 |
| Highway 10 | 645,789 | --- | 163,474 | 163,474 |
| Highway 11 | 1,291,376 | 5,027,488 | 1,291,516 | 6,319,004 |
| Highway 12 | 380,170 | --- | 25,339 | 25,339 |
| Highway 13 | 1,615,517 | --- | 640,691 | 640,691 |
| Highway 14 | 788,765 | 814,192 | 34,699 | 848,891 |
| Highway 15 | 1,587,336 | 1,083,492 | 229,328 | 1,312,820 |
| Highway 16 | 1,662,125 | 8,119,845 | 3,939,651 | 12,059,496 |
| Highway 17 | 333,993 | --- | 34,889 | 34,889 |
| Highway 18 | 1,187,123 | --- | 76,473 | 76,473 |
| Highway 19 | 508,915 | --- | 210,121 | 210,121 |
| Highway 20 | 786,744 | --- | 218 | 218 |
| Highway 21 | 1,346,871 | 575 | 1,462,928 | 1,463,503 |
| Highway 22 | 617,835 | --- | 519 | 519 |
| Highway 23 | 469,357 | --- | 742 | 742 |
| Highway 24 | 274,925 | --- | --- | --- |
| Highway 26 | 605,629 | --- | 967 | 967 |
| Highway 31 | 424,551 | --- | 26,377 | 26,377 |
| Highway 32 | 396,712 | --- | 2,954 | 2,954 |
| Highway 33 | 230,459 | 475,454 | 3,207,753 | 3,683,207 |
| Highway 35 | 1,457,867 | 1,237,984 | 515,102 | 1,753,086 |
| Highway 36 | 378,148 | --- | 2,197 | 2,197 |
| Highway 37 | 525,872 | --- | 139,427 | 139,427 |
| Highway 39 | 567,793 | 682,877 | 158,712 | 841,589 |
| Highway 40 | 674,376 | --- | 6,835 | 6,835 |
| Highway 41 | 506,335 | 16,319 | 2,783 | 19,102 |
| Highway 42 | 482,108 | --- | 23,480 | 23,480 |
| Highway 43 | 276,390 | --- | 91,425 | 91,425 |
| Highway 44 | 692,389 | --- | 2,935 | 2,935 |
| Highway 45 | 292,620 | --- | 8,782 | 8,782 |
| Highway 46 | --- | --- | 2,048,620 | 2,048,620 |
| Highway 47 | 975,252 | 1,110,603 | 128,918 | 1,239,521 |
| Highway 48 | 618,564 | --- | 1,167 | 1,167 |
| Highway 49 | 327,874 | 694 | 114,517 | 115,211 |
| Highway 51 | 393,274 | --- | 2,933 | 2,933 |
| Highway 55 | 1,604,967 | 945,997 | 2,642,513 | 3,588,510 |
| Highway 58 | 264,351 | --- | 133,891 | 133,891 |
| Highway 102 | 525,906 | --- | 39,318 | 39,318 |
| Highway 106 | 906,441 | --- | 18,663 | 18,663 |
| Highway 120 | 304,612 | --- | 327,283 | 327,283 |
| Highway 123 | 484,767 | --- | 57,502 | 57,502 |
| Highway 135 | 402,645 | --- | 7,416 | 7,416 |

Maintenance and Capital Expenses by Highway – Concluded

| Highway No. | Maintenance (Subvote HI04) |
|-----------------------|---------------------------------------|
| Highway 155 | 657,762 |
| Highway 165 | 612,313 |
| Highway 219 | 330,921 |
| Highway 303 | 269,526 |
| Highway 310 | 344,512 |
| Highway 312 | 348,187 |
| Highway 334 | 778,315 |
| Highway 342 | 278,241 |
| Highway 349 | 258,338 |
| Highway 361 | 673,827 |
| Highway 363 | 533,566 |
| Highway 368 | 243,572 |
| Highway 376 | 333,452 |
| Highway 903 | 491,686 |
| Highway 905 | 708,181 |
| Highway 911 | 113,723 |
| Highway 912 | 353,187 |
| Highway 914 | 253,162 |
| Highway 922 | 189,631 |
| Highway 955 | 704,995 |
| | \$ 48,697,634 |
| Other Highways | 9,366,417 |
| Allocated Total | \$ 58,064,051 |

Expenses not allocated to specific projects:

| | |
|---------------------------|----------------------|
| Pavement Marking | \$ 5,185,390 |
| General Services | 11,250,843 |
| Assistance | 60,874 |
| Ferry Services | 1,423,796 |
| Provincial Airports | 1,362,489 |
| Total Maintenance | \$ 77,347,443 |

Highways and Bridges (Subvote HI03)

| Rehabilitation | Construction | Total |
|-----------------------|----------------------|----------------------|
| --- | 1,217 | 1,217 |
| --- | 7,424 | 7,424 |
| --- | 25 | 25 |
| --- | 10,136 | 10,136 |
| --- | 57,450 | 57,450 |
| --- | 9,501 | 9,501 |
| --- | 493 | 493 |
| --- | --- | --- |
| --- | 1,036 | 1,036 |
| --- | 167,529 | 167,529 |
| --- | 285,353 | 285,353 |
| 1,293 | 430,705 | 431,998 |
| --- | 7,223 | 7,223 |
| --- | 3,825,984 | 3,825,984 |
| --- | 110,347 | 110,347 |
| --- | 644,492 | 644,492 |
| --- | --- | --- |
| --- | --- | --- |
| --- | 825,830 | 825,830 |
| --- | --- | --- |
| \$ 30,287,550 | \$ 34,582,533 | \$ 64,870,083 |
| 6,096 | 1,210,808 | 1,216,904 |
| \$ 30,293,646 | \$ 35,793,341 | \$ 66,086,987 |

Expenses not allocated to specific projects:

| | |
|------------------------------------|------------|
| Air Photo Services | \$ 811,225 |
| District Laboratory Services | 521,977 |
| General Services | 2,706,748 |

| | |
|-----------------------------------|----------------------|
| Total Highways and Bridges | \$ 70,126,937 |
|-----------------------------------|----------------------|

Airports (Subvote HI03)*Provincial Airports*

| | |
|-----------------------------|------------|
| Stony Rapids Airstrip | \$ 349,670 |
|-----------------------------|------------|

Municipal and Private Airports (Airport Assistance Program)

Each airport is identified by the proximity of its location to an urban community or the rural municipality in which it is located.

| | |
|-------------------|----------|
| Assiniboia | \$ 5,050 |
| Biggar | 2,200 |
| Carlyle | 4,074 |
| Cudworth | 2,200 |
| Davidson | 750 |
| Eatonia | 750 |
| Estevan | 5,050 |
| Esterhazy | 2,200 |
| Gravelbourg | 2,200 |
| Humboldt | 3,700 |
| Kamsack | 2,200 |
| Kelvington | 750 |
| Kerrobert | 750 |
| Kindersley | 3,700 |
| Kipling | 2,200 |

| | |
|--------------------------|-------------------|
| Kyle | 2,200 |
| Leader | 2,200 |
| Leoville | 2,200 |
| Luseland | 2,200 |
| Maple Creek | 3,066 |
| Melfort | 4,300 |
| Melville | 2,200 |
| Moose Jaw | 3,700 |
| Nipawin | 4,242 |
| Rosetown | 2,200 |
| Shaunavon | 3,700 |
| Tisdale | 4,310 |
| Unity | 2,200 |
| Wadena | 750 |
| Wakaw | 2,200 |
| Weyburn | 5,050 |
| Wynyard | 3,700 |
| Rural Municipality of: | |
| Eye Hill No. 382 | 750 |
| Frontier No. 19 | 2,200 |
| Moosomin No. 121 | 750 |
| Snipe Lake No. 259 | 2,200 |
| Total Airports | \$ 443,762 |

Indian and Metis Affairs Secretariat (Vote 25)

Policy and Coordination (Subvote IM01)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Delivery

The Secretariat serves as the “window” into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

Treaty Land Entitlement (Subvote IM04)

Objective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Delivery

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands.

Support for Aboriginal Organizations and Issues (Subvote IM03)

Objective

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Delivery

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized, and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian-specific, Metis-specific, or a cooperative arrangement where Indians and Metis form a joint partnership, each responsible for decision making affecting services to their own constituency.

This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and “cross-cultural” awareness.

Indian and Metis Affairs Secretariat

(In Thousands of Dollars)

| Subvote | Personal Services | Travel | Grants | Supplier Payments | | | | | | Total |
|--|-------------------|--------|--------|-------------------|------------------|---------------------|--------------------------|----------------|-----------|-------|
| | | | | Contract Services | Communi- cations | Supplies & Services | Equipment & Other Assets | Other Payments | | |
| IM01 Policy and Coordination | \$ 961 | \$ 89 | \$ 84 | \$ 175 | \$ 26 | \$ 89 | \$ 7 | \$ --- | \$ 1,431 | |
| IM02 Accommodation and Central Services | --- | --- | --- | 1 | 1 | 232 | --- | --- | 234 | |
| IM03 Support for Aboriginal Organizations and Issues | --- | --- | 373 | --- | --- | --- | --- | --- | 373 | |
| Indian and Metis Organizations | --- | --- | 138 | --- | --- | --- | --- | --- | 138 | |
| Aboriginal Career Development Program .. | --- | --- | 125 | --- | --- | --- | --- | --- | 125 | |
| Public Authorities | --- | --- | 636 | --- | --- | --- | --- | --- | 636 | |
| Subvote Total | --- | --- | --- | 11,043 | --- | --- | --- | --- | 11,043 | |
| IM04 Treaty Land Entitlements | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total | \$ 961 | \$ 89 | \$ 720 | \$ 11,219 | \$ 27 | \$ 321 | \$ 7 | \$ --- | \$ 13,344 | |

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | |
|---|-----------|----------------|
| Acoose, Tara | \$ | 21,184 |
| Beatty, Bonita | | 55,215 |
| Benedict, Glen | | 61,788 |
| Blondeau, Margaret..... | | 10,395 |
| Bradshaw, Mary Doreen..... | | 53,724 |
| Dinwoodie, Marian | | 6,186 |
| Dustyhorn, Cynthia..... | | 24,154 |
| Eagle, Margaret..... | | 52,950 |
| Elliot, Maxine | | 67,800 |
| Hendrickson, Marvin | | 95,635 |
| Isnana, Theresa | | 13,255 |
| Johnston, Kimberely..... | | 12,211 |
| Krug, Marion Kay | | 31,396 |
| Long, Shirley A. | | 45,336 |
| McKenzie, Wayne | | 56,250 |
| McLaren, William R. | | 86,076 |
| Reid, John | | 77,052 |
| Shaw, Jennifer | | 3,800 |
| Stevenson, Wesley R. | | 42,816 |
| Taylor, Victor W. | | 78,054 |
| Thomas, Donna | | 7,973 |
| Tkach, Mary | | 18,501 |
| Tootoosis, Kathleen M. | | 33,498 |
| Unionized employees | | 33,151 |
| Change in accrued payroll liability | | (27,349) |
| | \$ | 961,051 |

Travel

Ministers' Travel

| | | |
|-------------------------------|-----------|---------------|
| Mitchell, Hon. Robert W. | \$ | 10,045 |
| Other | | 79,505 |
| | \$ | 89,550 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Policy and Coordination (Subvote IM01)

| | | |
|---|-----------|---------------|
| North American Indigenous Games | \$ | 25,000 |
| Northern Fur Conservation Area Trappers Association | | 5,000 |
| Regina Indian Community Awareness Inc. | | 5,500 |
| Saskatchewan Urban Municipalities Association | | 5,000 |
| Saskatchewan Association of Rural Municipalities | | 5,000 |
| University of Saskatchewan | | 10,000 |
| Women and Wellness Conference..... | | 5,000 |
| Payees under \$5,000 | | 23,000 |
| | \$ | 83,500 |

Support for Aboriginal Organizations and Issues (Subvote IM03)

Indian and Metis Organizations

| | | |
|---|-----------|----------------|
| Aboriginal Women's Council of Saskatchewan..... | \$ | 68,000 |
| Federation of Saskatchewan Indian Nations .. | | 80,000 |
| Meadow Lake Tribal Council | | 10,000 |
| Metis Addictions Council of Saskatchewan Inc. | | 10,000 |
| Metis Society of Saskatchewan | | 155,000 |
| Northwest Metis Development Corporation | | 10,000 |
| Queen Mary Community School | | 10,000 |
| Saskatchewan Indian Federated College | | 10,000 |
| Saskatchewan Indian Institute of Technologies | | 10,000 |
| St. Michael's Youth Conference' 94 | | 10,000 |
| | \$ | 373,000 |

Aboriginal Career Development Program

| | | |
|---|-----------|----------------|
| Bill C-31 Indian Partnership Project | \$ | 5,000 |
| Bill C-31 Research Foundation Ltd. | | 5,000 |
| Century 21 Dome Realty Ltd. | | 9,500 |
| Daniels, Harry | | 11,200 |
| Eastern Assiniboine Training and Employment Inc. | | 10,000 |
| Federation of Saskatchewan Indian Nations .. | | 15,000 |
| Johnston, Kimberely..... | | 9,000 |
| Metis Society of Saskatchewan | | 10,000 |
| Northwest Metis Development Corporation | | 5,000 |
| Prince Albert Tribal Council..... | | 5,000 |
| Regina Indian Community Awareness Inc. | | 9,500 |
| Regina Metis Management Authority Inc. | | 8,000 |
| Saskatchewan Commercial Fisherman's Co-operative Federation Ltd. | | 10,000 |
| Saskatchewan Indian Federated College | | 20,000 |
| Payees under \$5,000 | | 6,000 |
| | \$ | 138,200 |

Public Authorities

| | | |
|--|-----------|----------------|
| Federation of Saskatchewan Indian Nations .. | \$ | 20,000 |
| La Ronge Native Women's Council Inc. | | 5,000 |
| Pinehouse Lake, Northern Village of | | 10,000 |
| Prince Albert Grand Council..... | | 10,000 |
| Regina Aboriginal Human Services Co-operative..... | | 20,000 |
| Saskatoon Aboriginal Youth Club Inc. | | 10,000 |
| Saskatoon Tribal Council | | 15,000 |
| Touchwood File Hills Qu'Appelle Tribal Council | | 20,000 |
| Won-Ska Cultural School | | 10,000 |
| Payees under \$5,000 | | 5,000 |
| | \$ | 125,000 |
| | \$ | 636,200 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|--|----|--------|
| Isaac, Thomas..... | \$ | 61,665 |
| Receiver General for Canada - Department of Justice..... | | 23,100 |

Supplier Payments – Concluded

| | |
|--|-----------------------------|
| Receiver General for Canada - Indian and Northern Affairs | 11,004,813 |
| Saskatchewan Property Management Corporation | 239,892 |
| SaskTel | 30,813 |
| 561043 Alberta Ltd. | 54,952 |
| Payees under \$20,000 | 158,396 |
| | <u>\$ 11,573,631</u> |

Justice (Vote 3)

The mandate of the Department is to maintain public order and safety through the operation of an independent, impartial, and effective justice system which upholds the rule of law and defines and protects the basic legal rights of our citizens.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department and associated boards and commissions.

Program Delivery

This program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; personnel administration, payroll, labour relations, and staff recruitment and development; computer systems review, development, implementation, and maintenance; and support resources for all communication needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To manage and compensate the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of services to departmental offices, boards and commissions, and correctional facilities; and for courthouse accommodations, records management, mail and photo services, and minor renovation services.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary. It produces court transcripts and licenses Commissioners for Oaths, Notaries Public, and Marriage Commissioners. It also provides enforcement services for legal judgments through the Sheriffs' Offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers Commissioners for Oaths, Notaries Public, Marriage Commissioners, and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families.

Consulting and advisory services offered by Mediation Services are provided to assist farmers and lenders in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, and child/spousal support.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other government publications through the Queen's Printer.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law and Policy Division provides legal and policy advice on constitutional matters as well as aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law.

The Prosecutions Branch prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province.

The program also includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette*, and other government publications to government and non-government clients. Revenues earned are retained by the Fund to cover associated expenses.

Provincial Policing Services (Subvote JU05)

Objective

To provide funding for Royal Canadian Mounted Police services to the Province; administer the Royal Canadian Mounted Police contract; issue licences for firearms; supervise the private security industry; and administer investigations by coroners. It also provides regulations on police training and service standards and investigates complaints and conducts inquiries regarding the police.

Program Delivery

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, aboriginal, and municipal policing services. It develops and implements appropriate policing policy; and operates and

oversees the Firearms Control Program in cooperation with the federal government and the Saskatchewan police community, to enhance public security.

The Coroners Branch administers a province wide system of coroners to conduct investigations on all accidents, and unnatural deaths and to make recommendations to prevent similar deaths.

Through the Saskatchewan Police Commission it provides regulations on police training and service standardization, conducts inquiries into matters relating to policing standards and the conduct or performance of police officers, and hears and determines appeals against disciplinary penalties or dismissals. The Office of the Complaints Investigator administers all public complaints against the police to ensure that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Adult Corrections (Subvote JU06)

Objective

To operate correctional facilities for offenders and provide rehabilitation programs and services; and to develop and administer a range of programs which offer an alternative to incarceration. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community.

The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations, and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates.

Registry and Regulatory Services

(Subvote JU07)

Objective

To provide registration services for property, security interests, corporations, and private pension plans and to protect the rights of interest holders, consumers, and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The land titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the land titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in

Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or airplane can be searched.

The Public Trustee administers dependent adults' property by management and investment of assets, and provides protection of the property of infants by acting as trustee of trust funds.

The Consumer Protection Branch licenses, audits, regulates and acts as liaison with directors of financial institutions to promote fairness and responsibility between businesses and consumers. The Film Classification Board reviews and classifies film and video cassettes and makes catalogues available to registered video outlets. The Corporations Branch provides a registry service for Saskatchewan based businesses and non-profit corporations.

The Agriculture Implements Fund regulates and provides for financial compensation for losses due to unavailability of parts and services for equipment. Consultative, regulatory, and registry services for private pension funds are provided by the Pension Benefits Branch.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The program provides activities such as: promoting freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting affirmative action programs in Saskatchewan through the Human Rights Commission; settling disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights through the Surface Rights Arbitration Board; resolving financial and other disputes between landlord and tenant, debtor and creditors, property owner and municipality by conducting investigations and providing mediation, counselling services, and hearings, and making decisions where appropriate through the Provincial Mediation Board/Rentalsman.

The Saskatchewan Farm Security Programs, which include the Farm Land Security Board and the Farm Ownership Board, provide security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The programs also administer home quarter protection rules and determine if it is in the best interest of the farmer to relinquish protection against foreclosure; monitor and investigate transfers of land to non-residents and non-agricultural corporations; and administer hearings for applications under The Saskatchewan Farm Security Act, issue Orders of Divestment, and recommend prosecutions for violations of the Act. The Farm Tenure Arbitration Board offers consulting and mediation services, and settles disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The program also provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries, such as the Lachance/Nerland Inquiry, are also funded through this program.

| | | | | | | | | | | |
|--|------------------|-----------------|---------------|------------------|---------------|------------------|-----------------|-----------------|-------------------|-----|
| Pension Benefits | 162 | 4 | --- | --- | --- | 3 | 8 | 2 | --- | 179 |
| Associated Investors of Canada and First Investors Corporation..... | --- | --- | --- | --- | 3 | --- | --- | --- | --- | 3 |
| Subvote Total | 7,721 | 99 | 22 | 95 | 13 | 732 | 220 | 7 | 8,909 | |
| JU08 Boards and Commissions | | | | | | | | | | |
| Farm Security Programs | 522 | 22 | --- | 575 | 2 | 47 | 8 | --- | 1,176 | |
| Farm Tenure Arbitration Board | 177 | 36 | --- | 3 | --- | 13 | 14 | --- | 243 | |
| Human Rights Commission..... | 972 | 48 | --- | 53 | 33 | 82 | 35 | 70 | 1,293 | |
| Securities Commission | 740 | 33 | --- | 23 | 17 | 47 | 23 | --- | 883 | |
| Surface Rights Arbitration Board | 87 | 13 | --- | --- | --- | 11 | --- | --- | 111 | |
| Rentalsman/Provincial Mediation Board | 674 | 12 | --- | 1 | 1 | 54 | 4 | --- | 746 | |
| Inquiries | 105 | 31 | --- | 112 | 83 | 10 | --- | --- | 341 | |
| Subvote Total | 3,277 | 195 | --- | 767 | 136 | 264 | 84 | 70 | 4,793 | |
| Total | \$ 69,549 | \$ 2,116 | \$ 386 | \$ 65,097 | \$ 308 | \$ 25,212 | \$ 1,565 | \$ 2,517 | \$ 165,750 | |

*This includes extraordinary personal services of \$17,641.

The department incurred \$122,267 in salary and \$5,238 in other costs for Ministerial Assistants to the Minister of Justice. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|--------------------------------|----|--------|--------------------------------------|---------|
| Acton, Kenneth W. | \$ | 70,296 | Burge, William | 24,900 |
| Adams Bauer, Joy A. | | 31,487 | Burgess, Isaac Murray | 51,239 |
| Adede, Mary | | 5,750 | Caldwell, T. D. R. | 9,408 |
| Agnew, Margaret Lynne | | 10,100 | Callbeck, Donald W. | 54,312 |
| Aguilera, David | | 44,727 | Cameron, Charles Stuart | 40,000 |
| Ahenakew, Isa | | 21,083 | Campbell, William R. | 45,858 |
| Allan, Robert Harvie | | 95,500 | Cann, Dennis R. | 74,448 |
| Allen, Robert | | 59,706 | Cardinal, Inez J. | 43,587 |
| Amrud, Susan C. | | 66,540 | Carey, B. Patrick | 99,297 |
| Anderson, Larry G. | | 84,612 | Carignan, Robert | 13,196 |
| Andrychuk, Kashmar A. | | 93,500 | Carson, Donald D. | 44,127 |
| Aramenko, Edward K. | | 40,416 | Cherneskey, Mary | 9,218 |
| Archambault, J. R. O. | | 93,481 | Cherneski, John H. | 40,128 |
| Archdekin, Lynn | | 4,025 | Chernick, James R. | 49,732 |
| Armstrong, Ralph | | 55,911 | Chinn, Terrance | 70,028 |
| Arnold, James H. | | 46,776 | Chorneyko, Anys R. | 93,500 |
| Arnot, David M. | | 93,500 | Clark, George A. | 29,460 |
| Ashdown, John H. | | 42,926 | Clements, Linda | 44,451 |
| Atkinson, Frances A. | | 33,300 | Cleveland, Beverly J. | 27,315 |
| Bachelu, Armand J. | | 60,852 | Coates, Elena Rose Anne | 40,014 |
| Bainbridge, Jo Katherine | | 38,389 | Connolly, Steven J. D. | 84,612 |
| Baker, Janice G. | | 22,513 | Conroy, Robert N. | 95,500 |
| Baker, John | | 72,180 | Cote, Brenda J. | 25,331 |
| Barnett, David W. | | 46,776 | Cotter, W. Brent | 109,725 |
| Bartlett, K. Scott | | 74,448 | Cox, Bettyann | 5,013 |
| Bauer, Bruce J. | | 79,266 | Crumley, D. Mitchell | 30,499 |
| Beck, Dale K. | | 74,448 | Curle, J. H. Monte | 55,308 |
| Bekolay, Terrence | | 93,500 | Cwynar, Denise S. | 28,044 |
| Bell, L. Keith | | 58,920 | Dahl, Dan | 36,000 |
| Bell, Ronald G. | | 93,500 | Dahl, Leonard | 40,700 |
| Bellerose, Kenneth E. | | 93,367 | Dament, Donald I. | 50,532 |
| Belloc-Pinder, Leslie | | 8,250 | Dammann, Wendy E. | 50,532 |
| Berezowsky, Dennis R. | | 17,120 | Daniels, Donna | 31,884 |
| Berg, Bradley E. | | 21,083 | Dansereau, Rene J. (Estate of) | 34,807 |
| Bertrand, Lisa | | 11,215 | Dauncey, Barry L. | 48,141 |
| Best, Brenda | | 18,644 | de la Gorgendiere, Marcel | 84,360 |
| Blain, Paul | | 45,158 | De Vlieger, Dan | 3,900 |
| Bleszynski, Pearl | | 2,687 | Dehm, Fred W. | 84,134 |
| Block, Linda | | 8,072 | Dernoga, Edward Michael | 50,532 |
| Bobowski, Ernest | | 93,495 | Deshaye, Lloyd Patrick | 95,500 |
| Bockus, Patricia | | 39,988 | Desnomie, Diane | 25,746 |
| Bode, Daryl | | 34,800 | Dezell, Helen | 8,525 |
| Bogdasavich, Darryl G. | | 93,780 | Diehl, Eric C. | 93,500 |
| Bourassa, Laura | | 27,172 | Dinu, Darlene J. | 31,695 |
| Boyce, Howard J. | | 78,459 | Doell, Marjorie J. | 30,588 |
| Bradshaw, Beverly | | 43,994 | Dohms, James | 50,346 |
| Bradshaw, James Michael | | 45,284 | Dombowsky, Kenneth | 63,447 |
| Brandt, Robert L. | | 22,926 | Donovel, Wayne F. | 50,532 |
| Braun, Peter | | 55,326 | Dreher, Adam A. | 50,532 |
| Brewster, Edna M. | | 50,124 | Dutka, Beverly | 39,201 |
| Brierley, Leta M. | | 74,448 | Duxbury, Arthur H. | 40,587 |
| Britton, Douglas J. | | 81,048 | Dwyer, Albert J. | 76,884 |
| Brown, D. Murray | | 84,612 | Dyck, Lorna Denise | 50,864 |
| Brown, Darryl | | 51,504 | Dynna, Lonnie | 7,500 |
| Brown, Gary S. | | 50,532 | Edwards, Lesia | 10,851 |
| Brown, Ian R. | | 82,778 | Egilsson, Brenda M. | 39,633 |
| Brown, Timothy James | | 8,459 | England, Brenda | 42,060 |
| Brownlee, Brent R. | | 44,715 | Ens, Linda Agnes | 65,330 |
| Brunskill, James R. | | 56,934 | Epema, W. Rey | 33,290 |
| Burch, Frederick | | 50,753 | Erickson, Brian W. | 50,475 |
| | | | Ewert, Louise A. | 39,825 |
| | | | Ewing, Linda | 30,588 |
| | | | Fafard, Claude R. | 97,484 |
| | | | Favel, Blaine | 2,500 |
| | | | Fenwick, Dennis E. | 93,500 |
| | | | Fenwick, Kevin | 20,650 |

Personal Services – Continued

| | | | |
|------------------------------|--------|---------------------------------|--------|
| Ferguson, Lionel L. | 55,272 | Hedstrom, Carolyn Debbie | 43,876 |
| Ferguson, Terrance D. | 54,564 | Heebner, Reginald W. | 52,986 |
| Ferris, Thomas W. | 95,448 | Hefferman, Avonda R. | 12,512 |
| Fiddler, Joyce D. | 43,566 | Heisler, Gloria A. | 44,080 |
| Fiedelleck, Carol A. | 49,545 | Hendrickson, Brian A. | 66,738 |
| Field, John W. | 33,770 | Henning, Bruce D. | 93,765 |
| Fielding, Gerald K. | 92,917 | Henrickson, Carol I. | 58,920 |
| Fillo, Sheryl | 42,000 | Henry, Wayne A. | 50,838 |
| Finley, Robert G. | 93,500 | Herauf, Maurice | 18,264 |
| Finney, Lana | 21,083 | Herman, Glen J. | 68,460 |
| Fischer, Patricia | 21,397 | Hewitt, Ronald W. | 92,712 |
| Flory, Philip J. | 67,440 | Hilderman, William J. | 72,492 |
| Flynn, Joseph J. | 93,500 | Hillabold, Jean | 5,850 |
| Folkins, Sandra M. | 23,476 | Hillman-Weir, Katherine E. | 45,316 |
| Ford, Donald J. | 71,501 | Hingston, Marion | 30,814 |
| Ford, Terry W. | 50,736 | Hinz, Dianne C. | 43,161 |
| Forrest, David J. | 51,273 | Hinz, Terrence R. | 81,048 |
| Foster, Donna Anne | 51,558 | Hischebett, Richard G. | 54,653 |
| Fremont, Roy C. | 43,308 | Hollins, Michelle | 6,185 |
| Fuchs, Elwood C. | 52,828 | Holman, Dorothy P. | 33,389 |
| Fulawka, Loretta | 30,588 | Holmes, Warren | 37,200 |
| Gamble, Kenneth | 40,800 | Hookenson, Barbara D. | 79,719 |
| Garner, Sheila R. | 26,739 | Hordichuk, Rhonda L. | 20,075 |
| Gellvear, Janice M. | 30,588 | Horne, Gerald | 6,250 |
| Gelowitz, Ramona F. | 28,665 | Hornsberger, Barry J. | 81,048 |
| Gerein, Catherine | 34,755 | Horton, Bob | 7,085 |
| Gerein, Colleen A. | 22,659 | Hryhorchuk, Peter A. | 81,048 |
| Gilman, Donna M. | 40,361 | Huculak, Bria | 97,484 |
| Goel, Rashmi | 18,797 | Hughes, Edward N. | 13,475 |
| Goertzen, Arnold F. | 54,564 | Hunter, Robert G. | 48,534 |
| Goldstein, Benjamin | 93,500 | Hurnard, Shirley A. | 42,000 |
| Goliath, Heinrich W. | 93,750 | Irvine, John T. | 52,136 |
| Goliath, Wallace V. | 93,250 | Irwin, Martin | 3,450 |
| Gosselin, Edward R. | 93,480 | Ish, Daniel | 6,900 |
| Goudar, Ashok T. | 48,498 | Iverson, Joanne A. | 44,709 |
| Graham, William G. | 39,806 | Jacobs, Ronald G. | 50,532 |
| Gray, Marilyn Louise | 67,980 | Jennings, William T. | 70,665 |
| Grenkie, Edward J. | 58,650 | Johnson, Paul J. | 36,692 |
| Greschner, Donna | 66,500 | Johnston, Alistair B. | 74,294 |
| Gritzfeld, E. R. | 27,050 | Jones, David Kim | 6,663 |
| Grottick, Karen | 13,158 | Joyner, Catherine L. | 53,316 |
| Guenther, Peter A. | 72,180 | Kainz, Mavis Dianne | 47,325 |
| Gullickson, David | 46,500 | Kalmakoff, Jeff D. | 19,166 |
| Gunnlaugson, Dawn | 19,808 | Kaminesky, Elmer | 51,245 |
| Gurski, Andy William | 51,914 | Karlstrom, Duane | 50,521 |
| Haczekewicz, Delores K. | 40,030 | Karpinski, Ronald J. | 51,821 |
| Hagemeister, John W. | 7,051 | Katerynych, Wayne R. | 15,661 |
| Hahn, Linda L. | 24,669 | Keet, Michaela | 50,652 |
| Hall, Faye M. | 43,308 | Kellett, Sharon P. | 36,372 |
| Hall, James | 67,644 | Kelly, J. Gerard | 10,167 |
| Halliday, Leslie | 71,908 | Kennedy, Margaret R. | 43,308 |
| Halyk, Daniel | 4,880 | Kent, Nancy | 6,300 |
| Halyk, Judy L. | 54,168 | Kenville, Arlene | 29,136 |
| Hansen, Sonja | 74,448 | Kettering, Deanna Lynn | 28,719 |
| Hanson, Beverly J. | 40,128 | Kildaw, Terry V. | 50,373 |
| Hardie, Rodney W. | 50,532 | King, Charles Garth | 58,494 |
| Harper, James M. | 40,061 | King, Gerald C. | 93,096 |
| Hartz, Darlene C. | 30,186 | King, Judith A. | 40,664 |
| Haugen, Terry | 39,046 | Kingston, Bryan A. | 51,054 |
| Hawboldt, Ernest L. | 50,111 | Kirkham, Randy | 81,048 |
| Hawke, Laurie | 18,912 | Klassen, Dietrich | 43,797 |
| Hawryluk, E. Norm | 8,200 | Klaus, Brenton M. | 74,448 |
| Hebert, Gregory P. | 50,532 | Kleckner, James | 55,191 |
| | | Koczka, Wanita Janet | 59,212 |
| | | Kolpak, Violet J. | 24,377 |
| | | Koschinsky, Anthony J. | 80,476 |

Personal Services – Continued

| | | | |
|--|---------|--------------------------------------|---------|
| Koturbash, Gregory W. | 29,223 | Meredith, Twyla G. | 64,617 |
| Krahn, Dorcas | 9,343 | Miazga, Matthew K. | 74,448 |
| Kraus, Dale R. | 54,696 | Michaluk, Ginette | 31,247 |
| Kritzer, Stephen..... | 2,750 | Milne, Art | 58,614 |
| Krogan, Lana..... | 19,166 | Milton, Mary K. | 50,319 |
| Kroll, Miles..... | 5,700 | Mitchell, Donna Lea | 35,925 |
| Kruzeniski, Ronald | 74,448 | Mitchell, Graeme G. | 75,155 |
| Kullman, Frances J. | 26,337 | Moats, Cheryl | 6,226 |
| Kulyk, Joseph M. | 84,612 | Moen, Douglas E. | 88,186 |
| Kuntz, Kevin M. | 55,308 | Moran, Garry J. | 71,313 |
| Kutama, Mary C. | 48,671 | Morin, Kimberley | 2,630 |
| Kyle, Carleen D. | 5,200 | Morin, Patrick Joseph Clifford | 9,800 |
| Lague, Robert G. | 43,864 | Morris, Diane Irene..... | 93,481 |
| Laing, Gordon R. | 49,152 | Moser, Joellyn L. | 31,798 |
| Laing, Robert D. | 18,900 | Mossny, Stephen..... | 61,455 |
| Lang, Leanne M. | 42,039 | Moxley, Ross G. | 93,572 |
| Lang, Terrance F. | 71,553 | Muir, Alastair J. | 13,224 |
| LaRocque, Stella K. | 50,662 | Mulholland, Wayne D. | 73,686 |
| Larson, Barry D. | 50,532 | Munro, Glen T. | 45,086 |
| Lavoie, D. Albert..... | 93,484 | Murray, Heather..... | 41,244 |
| Laxdal, M. Keith | 105,911 | Murrison, Dean..... | 55,161 |
| Lee, George E. | 8,296 | Muyres, Duane V. J. | 5,000 |
| Lee, Judge Robert E. | 93,500 | Neufeld, Eric..... | 81,048 |
| Lewchuk, Eugene A. | 93,500 | Neuls, Shirley J. | 52,140 |
| Light, Thomas M. | 8,400 | Neustaedter, Annette..... | 30,561 |
| Linn, Patricia M. | 93,500 | Newis, Frederick C. | 77,829 |
| Lipinski, Sylvia M. | 42,478 | Newman, Reginald S. | 46,776 |
| Lorenzen, Ann..... | 43,043 | Nickel, Hertha K. | 39,633 |
| Lowery, Joan A. | 41,325 | Nicol, Arlene..... | 34,344 |
| Lowndes, Glen R. | 7,440 | Nielsen, Ferne..... | 6,700 |
| Luther, Edwin J. | 43,275 | Nightingale, Jeremy A. | 92,782 |
| MacCallum, Thomas O. | 63,272 | Nurse, Susan | 16,404 |
| MacGillivray, O. A. | 42,408 | Nutting, Jon Brosi James | 93,500 |
| MacKay, Kenneth W. | 93,780 | Ochoski, Debra | 33,036 |
| MacKenzie, Colleen | 18,600 | Opekokew, Delia | 19,000 |
| MacKinnon, Peter..... | 5,750 | Orr, David D. | 93,500 |
| MacLean, Neil J. | 56,460 | Ortman, Carol J. | 30,588 |
| MacNab, Ross W. | 52,148 | Pankratz, Vic | 54,177 |
| MacNab, Thomas..... | 39,600 | Paquin, Joseph Robert Denis | 50,532 |
| MacNaughton, Cindy..... | 29,050 | Parker, Gary J. | 68,547 |
| Madill, Edward R. | 27,828 | Parker, Horace Don..... | 93,500 |
| Marquette, Michelle..... | 21,083 | Patterson, Daniel D. | 67,788 |
| Matchett, Mary J. | 46,738 | Paull, William G. | 44,602 |
| Matheson, Garth | 42,559 | Pederson, Elizabeth | 14,503 |
| Mattreck, Elizabeth..... | 42,372 | Perkins, Verlee D. | 11,679 |
| Maximuik, William G. | 50,532 | Perry, Christina..... | 7,910 |
| McAdam, Mitch | 61,346 | Peterson, Rita L. | 43,761 |
| McComb, James | 52,971 | Petrich, Raymond Edward | 88,236 |
| McGovern, Darcy | 52,834 | Pick, Roger | 41,061 |
| McIntosh, Ian..... | 67,440 | Pischke, Garry Kurt..... | 50,532 |
| McIntyre, Alda M. | 19,342 | Pistun, Ralph D. | 58,944 |
| McKibben, Dawn Leah | 15,350 | Plante, Anne T. | 4,108 |
| McKillop, Donald A. | 88,236 | Plemel, James A. | 40,524 |
| McLachlin, Stephen..... | 5,475 | Polishchuk, Perry G. | 53,028 |
| McLean, Debra E. | 41,265 | Pomfret, Douglas H. | 60,912 |
| McLeod, William D. | 54,312 | Potruff, Betty Ann | 82,778 |
| McMurdo, Arthur C. | 93,439 | Pratchler, Sharon | 17,100 |
| McNabb, Lionel | 30,988 | Prenevost, J. Brent..... | 61,953 |
| McNabb, Samuel E. | 45,615 | Priestley, Hal | 6,450 |
| McNaughton, Malcolm A. (Estate Of) | 56,297 | Pryzyk, Tammy..... | 31,196 |
| Meagher, Wilfrid L. | 28,740 | Puscas, Barbara..... | 30,821 |
| Meier, Dana William | 17,761 | Quinney, C. Richard | 102,835 |
| Mercredi, Kenneth A. | 58,228 | Rabyj, Robert Ron..... | 49,265 |
| | | Rasmussen, Edwin A. | 65,580 |
| | | Rathgeber, Russel A. | 93,500 |
| | | Rayner, Daryl L. | 60,216 |

Personal Services – Continued

| | | | |
|---------------------------------------|--------|------------------------------|--------|
| Reilly, Kenneth C. | 39,924 | Stricker, Barrie W. | 74,448 |
| Reiser, Ronald A. | 44,277 | Sullivan, Janet Ann..... | 34,131 |
| Richter, E. Connie..... | 30,588 | Sullivan, Leslie T. | 81,048 |
| Ring, Kenneth Steven | 43,742 | Svaren, Palmer | 42,417 |
| Robertson, Madeleine M. | 34,451 | Syrnick, John..... | 37,200 |
| Rodie, Marlene..... | 41,796 | Talbot, Curtis | 56,313 |
| Rolfes, Brian..... | 8,057 | Taylor, James T. | 83,277 |
| Rollie, Alan J. | 54,456 | Taylor, Robert R. | 51,933 |
| Rothery, Allisen R. | 5,350 | Tegart, Gerald G. | 84,612 |
| Rousay, Gloria J. | 43,212 | Teichreb, Ron | 50,532 |
| Saher, Peggy C. | 28,548 | Telfer, Thomas L. | 58,920 |
| Sanders, Jay R. | 53,328 | Terry, Allan R. | 46,776 |
| Sather, Jane M. | 73,645 | Tewksbury, Jim H. | 43,131 |
| Savage, Gladys D. | 30,588 | Thackeray, Annette..... | 40,776 |
| Savage, Thomas R. | 3,234 | Thompson, D. Terry..... | 91,512 |
| Sawatsky, Leonard J. | 5,326 | Thomson, Cheryle..... | 40,447 |
| Scharfstein, James M. | 4,714 | Thorsteinson, Susan L. | 30,588 |
| Schienbein, Lee Anne | 21,083 | Tibbitt, Rhonda | 5,367 |
| Schmeiser, Ellen C. | 93,500 | Till, Richard J. | 82,632 |
| Schneider, James..... | 67,440 | Todd, Gail Ann | 32,859 |
| Schramm, William | 49,494 | Treble, Gary F. | 54,315 |
| Schuster, Garnet W. (Estate of) | 24,462 | Tremblay, Diane M. | 40,128 |
| Schwann, Lian M. | 35,063 | Trombley, Audrey L. | 6,588 |
| Schwartz, Georgia..... | 43,161 | Tucker, Wilfrid K. | 84,612 |
| Schwartz, Karen E. M. | 28,376 | Tulloch, Lynn E. | 16,970 |
| Scott, Donna | 46,776 | Turner, Jan S. | 50,246 |
| Seale, Andrea J. | 18,503 | Turner, Rebecca..... | 43,383 |
| Seidler, Theresa Lee | 11,898 | Ullman, Gerald A. | 54,315 |
| Seis, Morley | 66,412 | Urbanoski, Stanley M. | 50,532 |
| Seniuk, Gerald T. | 93,253 | Vancha, Douglas A. | 53,388 |
| Seniuk, Priscilla Joy | 27,555 | Vass, Michael M. | 65,580 |
| Senko, Lorne | 54,366 | Vickaryous, James | 55,110 |
| Sereda, Henry A. | 54,696 | Vogelsang, Robert B. | 59,508 |
| Shaner, Gordon B. | 93,166 | Vogt, Patricia Anne..... | 25,425 |
| Shatilla, Micheal | 42,045 | Wall, Walter A. | 84,612 |
| Shaw, Stewart J. M. | 50,532 | Wallace, Melissa | 19,822 |
| Shemanski, Jean R. | 34,125 | Walter, Donald J. | 50,096 |
| Sheppard, Gail J. | 25,569 | Waters, Brian D. | 63,024 |
| Shiplett, William..... | 33,600 | Watson, Karen Lynn..... | 30,588 |
| Shourounis, Barbara-Lee | 77,232 | Weigl, Konstantina N. | 22,580 |
| Siemens, William | 50,532 | Weisshaar, Donna | 51,372 |
| Simonson, Eleanor B. | 42,751 | Wellman, Richard M. | 50,454 |
| Simpson, David A. | 72,180 | Wellsch, Mary Ellen..... | 74,484 |
| Sinclair, Heather Anne..... | 64,185 | Wentworth, Gordon P. | 58,944 |
| Sinclair, W. Dean | 74,448 | Wenzel, James..... | 44,979 |
| Skaalrud, Marlene | 37,598 | Whitford, Donald W. | 50,686 |
| Slinn, David H. | 40,500 | Wiegiers, Lane W. | 33,600 |
| Smerchinski, Robert M. | 55,414 | Wild, Dave K. | 73,779 |
| Smith, Leighton J. | 4,211 | Wilhelm, Ronald E. | 45,615 |
| Smith, Linton J. | 93,500 | Wilhelms, Walter | 46,167 |
| Smith, Patricia E. | 32,121 | Williamson, Edwin A. | 43,331 |
| Smith, Robert J. | 93,500 | Wilson, Larry C. | 77,232 |
| Snell, Carol A. | 81,048 | Wilson, Linda C. | 39,633 |
| Snook, William R. | 51,024 | Wilson, Robert V. | 28,206 |
| Socket, Barry..... | 79,884 | Windrum, Marion | 27,564 |
| Solie, Rolan..... | 28,314 | Winter, Eva..... | 44,430 |
| Somers, Marjorie Eileen..... | 48,853 | Wolbaum, Wanda..... | 30,558 |
| Spencer, Garry T. | 68,460 | Wood, Lisa Ann | 56,886 |
| Stack, Lynda L. | 43,308 | Woods, Mervyn S. | 81,048 |
| Steiner, Bryan M. | 51,123 | Wright, Gary L. | 55,710 |
| Stephenson, Dr. Dianne | 32,828 | Yandon, Dan..... | 54,051 |
| Sterling, Ronald S. | 94,227 | Young, Kimberly J. | 93,500 |
| Stoesser, John J. M. | 81,048 | Youngman, Terry | 72,000 |
| | | Yuzicappi, Elizabeth J. | 40,206 |
| | | Zaparanuiuk, Darlene R. | 38,754 |
| | | Zarowny, Muriel | 24,738 |

Personal Services – Concluded

| | |
|---|----------------------|
| Zelensky, Kenneth M. | 50,532 |
| Zerr, Krista..... | 6,814 |
| Ziegler, Keith C. | 8,267 |
| Payees under \$2,500 | 38,128 |
| Unionized employees | 43,525,872 |
| Change in accrued payroll liability | 217,787 |
| | \$ 68,549,414 |

Travel

Ministers' Travel

| | |
|-------------------------------|---------------------|
| Mitchell, Hon. Robert W. | \$ 19,317 |
| Other | 2,098,468 |
| | \$ 2,117,785 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote JU01)

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | \$ 1,500 |
|----------------------------|-----------------|

Court Services (Subvote JU03)

Courts

| | |
|---|-------------------|
| Federation of Saskatchewan Indian Nations .. | \$ 17,550 |
| Federation of Saskatchewan Indian Nations; Prince Albert Tribal Council and Confederation of Tribal Nations | 100,000 |
| Metis Family and Community Justice Services of Saskatchewan Inc. | 5,000 |
| National Judicial Institute | 15,200 |
| Regina Aboriginal Human Services Co-operative..... | 9,968 |
| Saskatoon, City of..... | 5,000 |
| University of Saskatchewan | 10,000 |
| Payees under \$5,000 | 3,000 |
| | \$ 165,718 |

Legal Services (Subvote JU04)

Public Law and Policy

| | |
|---|------------------|
| Law Reform Commission of Saskatchewan ... | \$ 55,000 |
| Law Society of Saskatchewan | 5,000 |
| Uniform Law Conference of Canada..... | 6,000 |
| | \$ 66,000 |

Provincial Policing Services (Subvote JU05)

Police Administration

| | |
|--|----------|
| Canadian Association of Chiefs of Police | \$ 5,000 |
|--|----------|

Royal Canadian Mounted Police

| | |
|-------------------------------|-----------|
| Fort Qu'Appelle, Town of..... | \$ 15,000 |
| Kamsack, Town of..... | 30,000 |
| La Ronge, Town of | 30,000 |

| | |
|----------------------------|-------------------|
| Martensville, Town of..... | 20,000 |
| Meadow Lake, Town of | 30,000 |
| | \$ 125,000 |
| | \$ 130,000 |

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

| | |
|--|------------------|
| Sunset Memorial Gardens (1970) Ltd. | \$ 20,000 |
| Payees under \$5,000 | 2,000 |
| | \$ 22,000 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-----------|
| Abdoulah Enterprises Ltd. | \$ 31,502 |
| Advanced Datasystems Ltd. | 36,883 |
| Alliance; Benchmark and Digital Equipment... | 316,848 |
| America West Leasing Corporation | 23,594 |
| Anderson, Dave | 20,474 |
| Arnesen, Wayne..... | 63,205 |
| Arqana Technologies Inc. | 24,880 |
| Athabaska Airways Ltd. | 149,081 |
| Beatrice Foods Inc. | 159,610 |
| Bodnar and Kobrynsky | 21,519 |
| Boyle, Greg C. | 29,125 |
| Brown and Associates Advertising Inc. | 71,219 |
| Buckwold's Limited..... | 30,523 |
| Bugg, Gordon | 42,310 |
| Burge, William | 23,400 |
| Burns Meats Ltd. | 35,230 |
| Butcher Boy Meats Ltd. | 23,101 |
| Butterworths Canada Ltd. | 45,798 |
| C. V. Reporting Services Ltd. | 44,284 |
| Canada Law Book Inc. | 87,296 |
| Canadian Corps of Commissionaires | 137,030 |
| Capital Packers Ltd. | 21,774 |
| Carswell..... | 235,881 |
| Centennial Food Service | 43,904 |
| Chef Redi-Meats Inc. | 21,532 |
| Circle Project Associaton Inc. | 24,208 |
| Co-operators Data Services Ltd. | 253,309 |
| Codville Company | 143,048 |
| Compushare Ltd. | 22,388 |
| Computervision (Canada) Inc. | 59,472 |
| Control Data Systems Canada Ltd. | 126,384 |
| Correctional Facilities Industries Revolving Fund | 64,340 |
| Country Fine Quality Meats | 239,898 |
| Dairy Producers Co-operative Limited | 188,247 |
| Data Business Forms | 103,126 |
| Delron Computers Inc. | 161,325 |
| Digital Equipment of Canada Ltd. | 105,689 |
| Diocese of Qu'Appelle..... | 28,958 |
| Eilan Enterprises Ltd. | 43,959 |
| En Route Card (Witness Travel) | 64,955 |
| Entwistle, Laurie James | 23,167 |
| Folk, Mark | 23,865 |
| Fourstar, Arthur | 34,595 |
| Fremont, Robin | 52,584 |

Supplier Payments – Concluded

| | | | |
|--|---------|--|----------------------|
| G and L Mobile Communications | 23,318 | Prince Albert, City of | 49,461 |
| Gabriel Dumont Institute of Native Studies and Applied Research | 397,881 | Printco Graphics Inc. | 62,684 |
| Gainers Inc. | 49,804 | Professional Computer Services | 141,786 |
| Gardner, J. Glen | 81,444 | Quality Transcript Services | 32,874 |
| GE Hamilton Technology Services Inc. | 51,523 | Que Computer Systems | 35,776 |
| Geanel Restaurant Supplies Ltd. | 24,562 | Queen's Printer Revolving Fund | 99,905 |
| General Recorders Ltd. | 75,380 | R. Nicholls Distributors Inc. | 24,765 |
| Gerald R. Perkins Law Office | 43,582 | Rath Johnson Hart | 35,778 |
| Gescan | 24,868 | Ravndahl, Brian P. | 31,480 |
| Gilmour, Ron | 23,097 | Receiver General for Canada - R.C.M.P. | 58,580,596 |
| Gowling, Strathy and Henderson | 40,347 | Red Carpet Food Services | 24,612 |
| Halyk, Dovell, Morrison | 67,285 | Redhead Equipment Ltd. | 24,347 |
| Hamilton Computer Sales and Rentals | 49,496 | Regina Health District | |
| Hnatyshyn Singer | 88,557 | Emergency Medical Services Division | 24,519 |
| Holt, Wayne H. | 50,879 | Regina, City of | 82,209 |
| Holtby, Bonnie Lynn | 29,982 | Reliable Stationers Ltd. | 25,125 |
| Honeywell Ltd. | 82,540 | Rider Thunderbird Travel | 22,094 |
| Information Systems Management Corporation | 549,397 | Rilling, Ron W. | 39,552 |
| Jacques, John D. | 70,213 | Robertson Stromberg | 71,526 |
| John Howard Society of Saskatchewan | 253,331 | Roman Catholic Diocese | 23,625 |
| Justice Electronics | 105,195 | Royal Reporting Services | 118,901 |
| Kodak Canada Inc. | 131,624 | Royal University Hospital | 31,520 |
| Konica Business Machines, Canada Ltd. | 22,371 | Salvation Army | 52,036 |
| Kraus, McKay, Pederson | 87,107 | Saskatchewan Hospital | 65,103 |
| L.D.T. Consulting Inc. | 127,840 | Saskatchewan Lawyer's Insurance Association Inc. | 156,344 |
| L.E. Leslie Law Firm | 24,302 | Saskatchewan Property Management Corporation | 14,011,604 |
| La Ronge Ambulance Care | 32,312 | Saskatoon, City of | 95,953 |
| Langager, Les | 31,721 | Saskem Manufacturing Ltd. | 38,585 |
| Law Society of Saskatchewan | 31,236 | SaskEnergy Incorporated | 388,403 |
| Loraas' Disposal Services Ltd. | 51,507 | SaskPower Corporation | 817,251 |
| M. and S. Verbatim Transcript Services | 25,649 | SaskTel | 1,707,610 |
| MacDonalds Consolidated Ltd. | 170,301 | Scott National | 311,967 |
| Mansell, Rankin, and Associates | 51,645 | Shirkie, Mary E. | 26,386 |
| Maple Leaf Food Service | 42,828 | SHL Systemhouse Inc. | 193,210 |
| Maritime Law Book Ltd. | 30,448 | Special Credit Account (Witness/Juror Fees) | 224,448 |
| Martin, Ron J. | 20,015 | Spencer, John A. G. | 50,147 |
| McDougall, Ken | 24,056 | Success Office Systems | 62,809 |
| McGavin Foods Ltd. | 38,022 | Sunnyland Poultry Products Ltd. | 22,056 |
| McKercher, McKercher, Laing and Whitmore.. | 25,000 | Sunspun Food Service | 248,971 |
| Melrose Coffee Co. | 49,303 | Superior Propane Inc. | 31,134 |
| Microdata Consulting Services | 271,086 | Thomson Meats Ltd. | 127,496 |
| Minolta Business Equipment (Canada) Ltd. .. | 23,103 | Toshiba of Canada Ltd. | 51,382 |
| Monea, Tom | 22,169 | Treimans, Hugh R. | 32,680 |
| New Decisions | 26,400 | Trojan Security Services Ltd. | 128,531 |
| Newswatch Saskatchewan | 42,301 | TTL Computer Concepts | 23,216 |
| North West Co. | 21,034 | Unisource Canada Inc. | 33,994 |
| Northern Grocers Inc. | 71,963 | University of Regina | 326,724 |
| O. and T. Poultry Farms Ltd. | 22,839 | Vey, Curtis | 39,654 |
| Ober, Dan | 30,708 | Walker, Murray | 60,241 |
| Oetker Ltd. | 30,860 | Walter, Barbara | 21,110 |
| Olive, Waller, Zinkhan and Waller | 55,123 | Wardell, Worme and Piche | 22,663 |
| Omnilogic Software Inc. | 151,545 | WBM Office Systems (Regina) Ltd. | 73,609 |
| Onyx Computers Inc. | 32,640 | Weston Bakeries Ltd. | 67,503 |
| P. A. Aviation Services Ltd. | 30,849 | Wheatland Business Forms | 42,873 |
| P.A.D.C. Management Company Ltd. | 33,000 | Woloshyn Mattison | 80,582 |
| Paradigm Consulting Group Inc. | 97,711 | WordPerfect Corporation | 21,200 |
| Pedersen, Norman, McLeod and Todd | 25,977 | Wright, Wayne S. | 20,867 |
| PNG Globe Envelopes | 20,570 | Xerox Canada Ltd. | 108,958 |
| Prince Albert Community Clinic | 32,000 | Zipper Courier | 33,774 |
| Prince Albert Indian Metis Friendship Centre | 34,020 | Payees under \$20,000 | 4,948,626 |
| | | Change in prepaid expenses | 48,261 |
| | | | \$ 92,180,482 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|--------------------------------------|---------------------|
| Correctional Facilities Industries | |
| Revolving Fund | \$ 476,690 |
| Inmates' Trust Account | 901,716 |
| Payees under \$20,000 | 19,096 |
| Change in valuation allowance | 1,048,085 |
| Change in year end | |
| contingent liabilities payable | 71,400 |
| | \$ 2,516,987 |

Queen's Printer Revolving Fund

| | |
|-------------------------|-----------------|
| Revenue | \$ 871,052 |
| Expense: | |
| Personal Service | \$ 276,382 |
| Travel | 1,452 |
| Supplier Payments | 586,666 |
| Other Payments | 497 |
| | 864,997 |
| Net Recovery | \$ 6,055 |

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|-------------------|
| Bennett, Rachel | \$ 20,176 |
| Block, Linda | 13,990 |
| Edwards, Lesia | 15,070 |
| Linnen, Deanna | 28,520 |
| Lustig-McEwen, Marilyn | 45,116 |
| Pilling, M. Susan | 29,273 |
| Symes, Calvin | 10,906 |
| Unionized employees | 108,783 |
| Change in accrued payroll liability | 4,548 |
| | \$ 276,382 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-------------------|
| Print Three | \$ 23,632 |
| Printco Graphics Inc. | 301,866 |
| Saskatchewan Property Management Corporation | 95,671 |
| Xerox Canada Ltd. | 67,492 |
| Payees under \$20,000 | 98,005 |
| | \$ 586,666 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|-----------------------------|---------------|
| Payees under \$20,000 | \$ 497 |
|-----------------------------|---------------|

Correctional Facilities Industries Revolving Fund

| | |
|-------------------------|------------------|
| Revenue | \$ 1,218,055 |
| Expense: | |
| Personal Services | \$ 410,927 |
| Travel | 9,727 |
| Supplier Payments | 649,041 |
| Other Payments | 200,050 |
| | 1,269,745 |
| Net Expense | \$ 51,690 |

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|-------------------|
| Byrne, Beverley E. | \$ 46,095 |
| Richter, Chris A. | 58,548 |
| Schmidt, Gerald | 50,749 |
| Wilson, Robert V. | 28,206 |
| Unionized employees | 229,553 |
| Change in accrued payroll liability | (2,224) |
| | \$ 410,927 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|------------------------------|-------------------|
| Aim Supply Ltd. - P. A. | \$ 33,259 |
| Beaver Lumber Co. Ltd. | 23,409 |
| Econo Lumber | 23,768 |
| Mawer Sales Limited | 29,519 |
| Russelsteel | 41,442 |
| Wilkinson Steel-Metals | 28,124 |
| Payees under \$ 20,000 | 469,520 |
| | \$ 649,041 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|-------------------------------------|-------------------|
| Inmates' Trust Account | \$ 156,632 |
| Payees under \$20,000 | 26,602 |
| Change in valuation allowance | 16,816 |
| | \$ 200,050 |

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness in Saskatchewan workplaces. In cooperation with workers, employers, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to Labour, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides these services to the Indian and Metis Affairs Secretariat and the Women's Secretariat.

Labour Programs (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to help Saskatchewan citizens with disabilities participate fully in all areas of society.

Program Delivery

This program provides for fair treatment of employees in Saskatchewan workplaces through the eight district offices located in major centres throughout the Province. Officers investigate complaints related to wages, holidays, hours of work, and working conditions, and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees; provides information and education respecting statutory employment obligations and rights; and promotes an awareness of initiatives associated with labour standards.

The Disabilities Directorate provides advice and support to government on addressing issues and barriers faced by persons with disabilities; develops and maintains a resource collection of information; manages an employment referral service; delivers education programs and services on improving access and accommodating persons; serves as a central contact for information about programs and services; liaises with disability groups and organizations; and provides research and administrative support to the Premier's Disabled Persons Advisory Committee.

Labour Relations Board (Subvote LA04)

Objective

To provide a simpler and more cost-efficient alternative to the court system for disputes arising between trade unions and employers.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Planning, Policy and Communications (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to manage department communication activities; and to educate workers, employers interest groups, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour adjustment and government contracting; publishes reports on wages and conditions of employment; manages the communications strategy surrounding the legislative reviews; maintains the department's resource centre to provide workers, employers, and the general public with a wide range of informational material; provides educational outreach programs designed to educate workers, employers, and the public about labour legislation and programs.

Occupational Health and Safety (Subvote LA06)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations and to provide claims assistance to injured workers.

Program Delivery

This program promotes maintenance of a safe work environment and a healthy workforce by: promoting occupational health and safety through education, training, inspections, accident investigations, and enforcement of minimum standards of health and safety in cooperation with employers and employees. The program also assists injured workers and their families with difficult Workers' Compensation claims.

Labour Relations (Subvote LA07)

Objective

To promote and maintain harmonious labour-management relations and to help resolve workplace and labour-management disputes among organized employers and trade unions.

Program Delivery

The branch provides: voluntary conciliation services in collective bargaining disputes; compulsory conciliation in construction industry disputes; appointment of special mediators considered appropriate; appointment of conciliators in police bargaining; grievance mediation prior to the arbitration stage; preventive mediation, where appropriate; technical and advisory services relating to industrial relations; research support for legislative initiatives; database for grievance arbitration awards; database of information on wage settlement trends and negotiated working conditions and benefits; and maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*.

Labour

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | | Contract Services | Communi- cations | Supplies & Services | Equipment & Other Assets | Other Payments | Total |
|---|-----------------------|---------------|--------------|-------------------|---------------|-----------------|---------------|-----------------|----------------------|---------------------|------------------------|-----------------------------|-------------------|-------|
| | | | | \$ | \$ | \$ | \$ | \$ | | | | | | |
| LA01 Administration | \$ 860 | \$ 40 | \$ 13 | \$ 23 | \$ 7 | \$ 188 | \$ 36 | \$ 1,167 | | | | | | |
| LA02 Accommodation and Central Services | --- | 8 | --- | 62 | 3 | 1,232 | --- | 1,305 | | | | | | |
| LA03 Labour Programs | | | | | | | | | | | | | | |
| Labour Standards..... | 1,042 | 58 | --- | 64 | 72 | 64 | 11 | 1,311 | | | | | | |
| Disabilities | 203 | 11 | --- | 4 | 16 | 12 | 17 | 263 | | | | | | |
| Subvote Total | 1,245 | 69 | --- | 68 | 88 | 76 | 28 | 1,574 | | | | | | |
| LA04 Labour Relations Board | 346 | 38 | --- | 22 | 1 | 28 | 5 | 440 | | | | | | |
| LA05 Planning, Policy and Communications | 726 | 18 | 10 | 214 | 147 | 105 | 22 | 1,242 | | | | | | |
| LA06 Occupational Health and Safety | | | | | | | | | | | | | | |
| Workers' Advocate..... | 310 | 1 | --- | 1 | 1 | 26 | 4 | 343 | | | | | | |
| Occupational Health and Safety..... | 2,188 | 288 | --- | 145 | 177 | 330 | 83 | 3,211 | | | | | | |
| Subvote Total | 2,498 | 289 | --- | 146 | 178 | 356 | 87 | 3,554 | | | | | | |
| LA07 Labour Relations | 352 | 20 | --- | 47 | 2 | 17 | --- | 438 | | | | | | |
| Total | \$ 6,027 | \$ 482 | \$ 23 | \$ 582 | \$ 426 | \$ 2,002 | \$ 178 | \$ 9,720 | | | | | | |

*This includes extraordinary personal services of \$110,291.

The department incurred \$214,982 in salary and \$6,054 in other costs for Ministerial Assistants to the Minister of Labour. \$25,953 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---------------------------------|-----------|
| Abernethy, Kathy J. | \$ 19,174 |
| Alderman, John R. | 82,632 |
| Allan, Brian | 67,440 |
| Argue, David Stanley | 23,025 |
| Armstrong, Barry | 38,274 |
| Bamford, Noela Anne | 54,450 |
| Bartley, Janis M. | 47,499 |
| Bilson, Beth | 86,220 |
| Bird, Marilyn A. | 41,708 |
| Boyd, John F. | 58,599 |
| Boyle, Ted | 64,255 |
| Brown, Gary | 45,698 |
| Brown, L. Denis | 21,235 |
| Carroll, Natalia M. | 19,891 |
| Cerny, Miroslav | 65,580 |
| Dahl, Pamela Marion | 41,490 |
| Davies, Bill | 41,308 |
| Dean, Wendy P. | 55,968 |
| Dermody, Brenda R. | 42,253 |
| Detz, Patrice O. | 46,776 |
| Eiswerth, Sharon E. | 27,330 |
| Folk, Margaret E. | 36,072 |
| Forsyth, John | 11,160 |
| Greene, Eric John | 53,785 |
| Griffin, William | 47,355 |
| Grob, Lucy | 46,776 |
| Hancock, Sharon E. | 33,249 |
| Hanna, Wayne | 66,138 |
| Hobbs, John Robert Borden | 81,264 |
| Hutchinson, Ken | 4,650 |
| Jones, Carolyn | 4,340 |
| Jones, Jill | 8,060 |
| Karpinski, Joan | 4,282 |
| Kelada, Fayek | 67,440 |
| Kerr, Dawn | 17,397 |
| Kreklewich, Kathy D. | 6,033 |
| Krznar, Susan | 41,397 |
| Leflar, Sandra J. | 40,128 |
| Lewis, Dolores | 12,948 |
| Little, Sharon Faith | 45,435 |
| McCashin, Annamae Avera | 27,141 |
| McDonald, Bruce | 10,850 |
| McGillivray, Susan | 50,655 |
| McGuire, Mary | 33,511 |
| McNabb, Lionel | 16,863 |
| McRorie, Glen L. | 45,846 |
| Mitchell, Graham | 77,232 |
| More, Patrick J. | 67,440 |
| Nigam, Urmila | 28,029 |
| O'Connor, Donald | 38,456 |
| Ogram, David George | 52,188 |
| Padfield, Heather | 36,180 |
| Parr, Jeffrey | 60,957 |
| Proctor, Merran | 93,870 |
| Rafter, John | 59,870 |
| Rathwell, Janis M. | 79,857 |
| Reeve, Karen | 34,490 |
| Ross, Robert | 54,567 |
| Sadleir, Nancy O. | 42,267 |
| Sawyer, Louise T. D. | 23,201 |

| | |
|---|-----------|
| Schonhoffer, Barbara | 33,186 |
| Schwab, Brian L. | 45,384 |
| Scott, Laura | 63,024 |
| Shaw, Brian L. | 38,507 |
| Sherwood, Susan Elaine | 13,167 |
| Stedwill, Katherine M. | 43,230 |
| Stevens, Terry | 92,955 |
| Suderman, Peter | 62,751 |
| Tiefenbach, Wayne | 63,596 |
| Tomlinson, Rowland J. | 10,230 |
| Von Englehardt, Etienne F. | 35,965 |
| Walls, Kathy | 27,172 |
| Warriner, William E. | 51,055 |
| Weber, Cheryl D. | 29,569 |
| Wooley, Herbert C. | 58,755 |
| Payees under \$2,500 | 25,898 |
| Unionized employees | 2,894,596 |
| Change in accrued payroll liability | (114,017) |
| \$ 6,027,207 | |

Travel

Ministers' Travel

| | |
|----------------------------------|-----------|
| Shillington, Hon. Edward B. | \$ 18,784 |
| Other | 463,416 |
| \$ 482,200 | |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote LA01)

| | |
|---|-----------|
| Canadian Labour Market and Productivity Centre | \$ 10,000 |
| Payees under \$5,000 | 3,000 |
| \$ 13,000 | |

Planning, Policy and Communications (Subvote LA05)

| | |
|---|------------------|
| Saskatchewan Federation of Labour | \$ 10,000 |
|---|------------------|

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|-----------|
| Canadian Centre for Occupational Health and Safety | \$ 31,423 |
| Canadian Institute for Radiation Safety | 86,638 |
| Canwest Opinion | 51,443 |
| Commercial Printers Ltd. | 26,683 |
| Crowntek Business Centres Inc. | 20,039 |
| Information Systems Management Corporation | 77,329 |
| Mercury Graphics Corporation | 33,247 |
| National Print-It Centres | 51,657 |
| Price Waterhouse | 100,000 |
| Priel, Stevenson, Hood and Thornton | 64,496 |
| Queen's Printer Revolving Fund | 87,464 |

Supplier Payments – Concluded

| | |
|--|----------------------------|
| Ready, Vincent L. | 41,028 |
| Saskatchewan Property Management Corporation | 1,354,282 |
| SaskTel..... | 267,819 |
| Software 2000 Inc. | 30,770 |
| Success Office Systems | 20,860 |
| Wawryk Associates Ltd. | 103,447 |
| WBM Office Systems (Regina) Ltd. | 58,862 |
| Wilson and Rasmussen | 30,004 |
| Payees under \$20,000 | 651,350 |
| Less: Reimbursement | (833) |
| | <u>\$ 3,188,008</u> |

Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislature's activities. It also includes the statutory Offices of the Ombudsman, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

Payments and Allowances to Individual Members (Subvote LG05)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Ombudsman (Subvote LG07)*Objective*

To assist individuals by responding to and investigating complaints about decisions of the provincial government departments and agencies, and where appropriate make recommendations for corrective action.

Program Delivery

This program responds to all incoming phone calls and correspondence; provides appropriate advice and referrals regarding non-government or premature complaints; meets with complainants and government officials to determine if complaints are substantiated; and provides formal recommendations to department heads to correct errors and remedy injustices.

Freedom of Information and Privacy Commissioner (Subvote LG08)*Objective*

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the government.

Program Delivery

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Conflict of Interest Commissioner (Subvote LG09)*Objective*

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested to by a Member or the President of the Executive Council, and may conduct an inquiry if requested to by the Legislative Assembly.

Legislation

(In Thousands of Dollars)

| Subvote | Personal Services | Travel | Grants | Supplier Payments | | | | | | | Other Payments | Total |
|--|----------------------|--------|--------|----------------------|---------------------|------------------------|-----------------------------|--------|--------|----------|-------------------|-------|
| | | | | Contract Services | Commu- nications | Supplies & Services | Equipment & Other Assets | | | | | |
| LG01 Administration | | | | | | | | | | | | |
| General Administration | 487 | \$ 30 | \$ --- | \$ 13 | \$ 25 | \$ 483 | \$ 24 | \$ --- | \$ --- | \$ 1,062 | | |
| Board of Internal Economy (Authorized by Law) | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | 7 | | |
| Subvote Total | 491 | 33 | --- | 13 | 25 | 483 | 24 | --- | --- | 1,069 | | |
| LG02 Accommodation and Central Services | | | | | | | | | | | | |
| | --- | --- | --- | --- | --- | 64 | --- | --- | --- | 64 | | |
| LG03 Legislative Assembly Services | | | | | | | | | | | | |
| Legislative Assembly Office | 1,272 | 7 | 59 | 165 | 631 | 57 | 8 | --- | --- | 2,199 | | |
| Legislative Library | 538 | 6 | --- | 11 | 3 | 290 | 19 | --- | --- | 867 | | |
| Legislative Counsel and Law Clerk | 101 | 2 | --- | 4 | --- | 8 | --- | --- | --- | 115 | | |
| Subvote Total | 1,911 | 15 | 59 | 180 | 634 | 355 | 27 | --- | --- | 3,181 | | |
| LG04 Committees of the Legislative Assembly | | | | | | | | | | | | |
| Committee Support Services | 18 | 1 | --- | --- | 39 | 2 | --- | --- | --- | 60 | | |
| Members' Committees Expenses (Authorized by Law) | 29 | 17 | --- | --- | --- | --- | --- | --- | --- | 46 | | |
| Subvote Total | 47 | 18 | --- | --- | 39 | 2 | --- | --- | --- | 106 | | |
| LG05 Payments and Allowances to Individual Members | | | | | | | | | | | | |
| Indemnity, Allowances and Expenses for Members (Authorized by Law) | 4,030 | 804 | --- | 1,946 | 7 | 1,859 | 142 | --- | --- | 8,788 | | |
| Allowances for Additional Duties (Authorized by Law) | 118 | --- | --- | --- | --- | --- | --- | --- | --- | 118 | | |
| Subvote Total | 4,148 | 804 | --- | 1,946 | 7 | 1,859 | 142 | --- | --- | 8,906 | | |
| LG06 Caucus Operations | | | | | | | | | | | | |
| Government Caucus (Authorized by Law) | --- | --- | 578 | --- | --- | --- | --- | --- | --- | 578 | | |
| Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law) | --- | --- | 334 | --- | --- | --- | --- | --- | --- | 334 | | |
| Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law) | --- | --- | 126 | --- | --- | --- | --- | --- | --- | 126 | | |
| Subvote Total | --- | --- | 1,038 | --- | --- | --- | --- | --- | --- | 1,038 | | |
| LG07 Ombudsman | | | | | | | | | | | | |
| | 616 | 28 | --- | 13 | 7 | 186 | 8 | --- | --- | 858 | | |

LG08 Freedom of Information
and Privacy Commissioner

| | | | | | | | | |
|----|---|-----|---|---|----|-----|-----|----|
| 30 | 1 | --- | 3 | 5 | 25 | --- | --- | 64 |
|----|---|-----|---|---|----|-----|-----|----|

LG09 Conflict of Interest
Commissioner

| | | | | | | | | |
|---|-----|-----|-----|-----|---|-----|-----|----|
| 8 | --- | --- | --- | --- | 3 | --- | --- | 11 |
|---|-----|-----|-----|-----|---|-----|-----|----|

| | | | | | | | | | | | | | | | | | | |
|-------|----|-------|----|-----|----|-------|----|-------|----|-----|----|-------|----|-----|----|-----|----|--------|
| Total | \$ | 7,251 | \$ | 899 | \$ | 1,097 | \$ | 2,155 | \$ | 717 | \$ | 2,977 | \$ | 201 | \$ | --- | \$ | 15,297 |
|-------|----|-------|----|-----|----|-------|----|-------|----|-----|----|-------|----|-----|----|-----|----|--------|

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|------------------------------|----|--------|-----------------------------|--------|
| Abbey, Carol M. | \$ | 25,372 | Kleisinger, Margaret | 7,833 |
| Abel, Gina M. | | 26,544 | Knoll, Murray | 52,032 |
| Andrade, Kate | | 21,453 | Kolesar, Patricia | 44,820 |
| Basi, Surjit | | 6,030 | Kotylak, Marilyn | 20,162 |
| Bays, Jonathan | | 8,658 | Kusiak, Lilia | 6,401 |
| Bays, Rebecca Jane | | 2,682 | Labelle, Claire E. T. | 9,878 |
| Beadnell, Daryl | | 4,350 | Lang, Iris | 42,580 |
| Behrns, Cheryl | | 2,632 | Lindenbach, Barbara | 29,366 |
| Bennett, Melissa K. | | 13,480 | Little, Glenda | 10,707 |
| Block, Benjamin George | | 7,820 | Lovatt, Monique A. | 31,749 |
| Bolesiuk, Jody | | 4,204 | Luciuk, Lois | 3,722 |
| Bond, Kerry | | 48,221 | Mack, A. Yvonne | 28,458 |
| Borowski, Marilyn | | 53,760 | MacLeod, Leslie | 4,204 |
| Boutin, Rejeanne | | 6,778 | Mayer, Gordon K. | 80,382 |
| Brass, Annie | | 6,377 | McKenzie, Arnold L. | 21,618 |
| Brennan, Judith A. | | 63,024 | McLellan, Gerald P. | 61,500 |
| Burgess, Darwin | | 40,328 | McLeod, Derril G. | 37,688 |
| Burton, Carla H. | | 7,788 | Mitchell, Georgina | 25,372 |
| Calder, Brian | | 49,751 | Moen, Michelle Marie | 5,555 |
| Cline, Mary Ann | | 8,253 | Molloy, Stephanie | 4,769 |
| Coderre, Lynda | | 6,587 | Molnar, Arnold Gerald | 6,723 |
| Cole, Myra | | 3,444 | Nykiforuk, Marilyn J. | 37,937 |
| Cook, Laura Yuen Ling | | 38,364 | Okraincee, Karen D. | 20,539 |
| Cooney, Glenda F. | | 52,032 | Osheski, Laureen | 2,979 |
| Cosman, Robert D. | | 81,048 | Oussoren, L. Michelle | 6,346 |
| Cristo, Shayne | | 6,587 | Parrott, Daniel P. | 3,836 |
| Davies, Troy | | 4,397 | Patrick, Janis M. K. | 29,174 |
| de Montigny, Lorraine | | 42,048 | Paul, Leona F. | 27,976 |
| Deck, Joseph | | 7,892 | Peebles, Leisa | 23,574 |
| Dodge, Patricia | | 2,587 | Peers, Richard | 26,021 |
| Duncan, Lisa A. | | 21,363 | Popescul, Della | 11,109 |
| Embury, Teena H. | | 26,330 | Popp, Robert | 7,470 |
| Exner, Shawn | | 3,488 | Powell, Marian J. | 77,232 |
| Fehr, Gail | | 26,404 | Prince, Faye L. | 22,169 |
| Fenwick, C. Marie | | 5,602 | Prince, Timothy C. | 36,977 |
| Ference, Christopher | | 3,234 | Psiurski, Denise | 6,403 |
| Foster, Keith A. | | 9,714 | Putz, Greg | 55,071 |
| Fowler, Kimberley | | 10,771 | Rafoss, Onnolee | 7,466 |
| Frohman, Lenni R. | | 4,507 | Revet, Michelle | 17,944 |
| Fuhr, Larissa | | 6,251 | Robertson, Linda | 6,925 |
| Gamracy, Gerald | | 42,580 | Ronyk, Gwenneth J. | 89,371 |
| Gardner, Sandra M. | | 25,947 | Roots, Mavis | 10,791 |
| Gartner, Allison | | 23,698 | Rublee, Joyce D. | 43,919 |
| Gerlach, Frances E. | | 15,467 | Saum, Deborah | 30,267 |
| Gilewicz, Joanne P. | | 27,524 | Schandor, Harold C. | 7,814 |
| Goertz, Floyd J. | | 7,288 | Schmalenberg, John | 3,078 |
| Goodhand, William W. | | 67,440 | Schroeder, Diane M. | 2,907 |
| Grabarczyk, Scott | | 4,389 | Scott, Pamela G. | 22,836 |
| Halbgewachs, Lynann | | 25,494 | Sentes, Debra L. | 25,486 |
| Hanley, Deanna | | 8,153 | Sereda, Johanna M. | 46,776 |
| Hannah, Leanne | | 2,960 | Shanks, Jannet | 10,791 |
| Harris, Arlene E. | | 36,916 | Sotropa, Irene L. | 8,801 |
| Hodsmann, Roy | | 39,129 | Spence, Linda | 22,782 |
| Hoffmann, Anne | | 23,290 | Stensrud, Sheila | 12,730 |
| Hope, Susan V. | | 47,184 | Strelloff, Lesley | 4,413 |
| Howland, Michele L. | | 13,337 | Sutherland, Joan E. | 4,419 |
| Juby, Jean | | 3,372 | Sywanyk, Ihor J. | 48,221 |
| Kaminski, Linda M. | | 49,044 | Szakacs, Faye | 2,528 |
| Kealey, Mervin B. | | 6,596 | Taylor, Ruth G. | 8,700 |
| Klein, Donelda E. | | 42,380 | Tees, Dayna | 24,924 |
| | | | Terry, Brenda | 6,728 |
| | | | Tkach, Beverley | 7,134 |
| | | | Trembley, Debra L. | 31,506 |
| | | | Trenholm, Darlene | 2,627 |
| | | | Vaive, Robert | 82,006 |
| | | | Ward, H. Gary | 57,936 |

Personal Services – Concluded

| | |
|---|---------------------|
| Woodcock, Elizabeth | 6,866 |
| Yungwirth, Sandra N. | 7,227 |
| Zerr, Rosalyn A. | 44,462 |
| Payees under \$2,500 | 31,941 |
| Detail included in Additional Information | 4,180,881 |
| Unionized employees | 123,798 |
| Change in accrued payroll liability | (9,153) |
| | \$ 7,250,523 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Legislative Assembly Services

(Subvote LG03)

Legislative Assembly Office

| | |
|--|------------------|
| Commonwealth Parliamentary Association | \$ 59,209 |
|--|------------------|

Caucus Operations (Subvote LG06)

Government Caucus (Authorized by Law)

| | |
|-----------------------------------|-------------------|
| New Democratic Party Caucus | \$ 577,969 |
|-----------------------------------|-------------------|

Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

| | |
|---|-------------------|
| Progressive Conservative Party Caucus | \$ 334,434 |
|---|-------------------|

Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

| | |
|----------------------------|---------------------|
| Liberal Party Caucus | \$ 125,529 |
| | \$ 1,037,932 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|---------------------|
| Associated Printers Ltd. | \$ 222,194 |
| Canada Trust | 91,352 |
| Canadian Corps of Commissionaires | 149,494 |
| Digital Equipment of Canada Ltd. | 94,725 |
| Faxon Canada | 53,716 |
| Information Systems Management Corporation | 38,780 |
| MFP Technology Services Ltd. | 28,230 |
| Micromedia Ltd. | 45,738 |
| PNMT Management Ltd. | 26,674 |
| Printco Graphics Inc. | 128,221 |
| Saskatchewan Property Management Corporation | 236,795 |
| SaskTel | 529,545 |
| Xerox Canada Ltd. | 48,858 |
| Payees under \$20,000 | 402,628 |
| Detail included in Additional Information | 3,954,303 |
| | \$ 6,051,253 |

Additional Information

Committees of the Legislature

| | Per Diems | | Travel | | Total |
|--------------------------|-----------|---------------|-----------|---------------|------------------|
| Boyd, W. R. | \$ | 1,860 | \$ | 1,290 | \$ 3,150 |
| Cline, E. H. | | 2,170 | | 1,671 | 3,841 |
| Crofford, J. S. | | 1,705 | | 124 | 1,829 |
| D'Autremont, D. H. | | 620 | | 435 | 1,055 |
| Goohsen, J. F. | | 1,395 | | 961 | 2,356 |
| Hamilton, D. E. | | 465 | | 18 | 483 |
| Haverstock, L. M. | | 1,008 | | 852 | 1,860 |
| Johnson, L. E. | | 1,240 | | 771 | 2,011 |
| Kluz, K. A. | | 1,085 | | 567 | 1,652 |
| Koenker, E. M. | | 155 | | 165 | 320 |
| Kowalsky, P. M. | | 310 | | 275 | 585 |
| Kujawa, S. | | 1,550 | | 25 | 1,575 |
| Langford, J. F. | | 1,395 | | 774 | 2,169 |
| Lorje, P. | | 1,085 | | 512 | 1,597 |
| Martens, H. A. | | 2,480 | | 3,496 | 5,976 |
| McPherson, G. A. | | 2,635 | | 1,551 | 4,186 |
| Murray, S. M. | | 155 | | 13 | 168 |
| Scott, R. L. | | 155 | | 43 | 198 |
| Serby, C. J. | | 1,550 | | 708 | 2,258 |
| Sonntag, M. | | 2,325 | | 1,517 | 3,842 |
| Toth, D. J. | | 775 | | 527 | 1,302 |
| Trew, K. D. | | 620 | | 50 | 670 |
| Upshall, E. M. | | 620 | | 295 | 915 |
| Van Mulligen, H. H. | | 1,550 | | - - - | 1,550 |
| Total | \$ | 28,908 | \$ | 16,640 | \$ 45,548 |

Members of the Board of Internal Economy

| | Per Diems | | Travel | | Expenses | Total |
|------------------------|-----------|------------|-----------|------------|---------------|-----------------|
| Hagel, G. J. | \$ | 218 | \$ | 128 | \$ - - - | \$ 346 |
| Haverstock, L. M. | | 218 | | 217 | - - - | 435 |
| Rolfes, H. H. | | 218 | | 84 | - - - | 302 |
| Upshall, E. M. T. | | 327 | | 235 | - - - | 562 |
| General Expenses | | - - - | | - - - | 291 | 291 |
| Total | \$ | 981 | \$ | 664 | \$ 291 | \$ 1,936 |

Travel - Members with Additional Duties

| | | | | | |
|----------------------------|--|--|-----------|--|---------------|
| Speaker: | | | | | |
| Rolfes, Hon. H. H. | | | \$ | | 16,065 |
| Leader of the Opposition : | | | | | |
| Swenson, R. J. | | | | | 9,070 |
| Total | | | \$ | | 25,135 |

Additional Information – Continued*Indemnities, Miscellaneous Allowances, Payments for Additional Duties*

| Member | Annual Indemnity | Annual Expense Allowance | Sessional Per Diem Allowance | Caucus Per Diem Allowance | Additional Duties | Total |
|--|-----------------------------|---|---|--|------------------------------|--------------|
| Anguish, D. K. | \$ 38,546 | \$ 7,622 | \$ 13,020 | \$ 3,720 | \$ --- | \$ 62,908 |
| Atkinson, P. | 38,546 | 7,622 | 12,245 | 2,790 | --- | 61,203 |
| Bergman, A. J. | 6,081 | 1,201 | --- | --- | --- | 7,282 |
| Boyd, W. R. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Bradley, J. L. | 38,546 | 7,622 | 12,865 | 3,720 | --- | 62,753 |
| Britton, J. E. - Opposition Whip | 38,546 | 7,622 | 13,020 | 3,720 | 7,759 | 70,667 |
| Calvert, L. A. | 38,546 | 7,622 | 12,400 | 2,170 | --- | 60,738 |
| Carlson, E. M. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Carson, C. A. | 38,546 | 7,622 | 13,175 | 2,325 | --- | 61,668 |
| Cline, E. H. | 38,546 | 7,622 | 13,175 | 3,720 | --- | 63,063 |
| Crofford, J. S. | 38,546 | 7,622 | 7,896 | 2,256 | --- | 56,320 |
| Cunningham, D. R. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| D'Autremont, D. H. - Opposition Deputy Whip | 38,546 | 7,622 | 13,020 | 3,720 | 3,880 | 66,788 |
| Devine, D. G. | 38,546 | 7,622 | 12,710 | 2,480 | --- | 61,358 |
| Draper, Dr. L. C. | 38,546 | 7,622 | 13,020 | 3,410 | --- | 62,598 |
| Flavel, D. N. | 38,546 | 7,622 | 13,020 | 3,410 | --- | 62,598 |
| Goohsen, J. F. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Goulet, K. N. | 38,546 | 7,622 | 12,865 | 3,333 | --- | 62,366 |
| Hagel, G. J. - Deputy Chairman of Committees | 38,546 | 7,622 | 13,640 | 3,720 | 3,880 | 67,408 |
| Hamilton, D. E. | 38,546 | 7,622 | 7,520 | 2,256 | --- | 55,944 |
| Harper, R. L. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Haverstock, L. M. - Leader of the Third Party | 38,546 | 7,622 | 13,020 | 3,255 | 10,237 | 72,680 |
| Jess, W. W. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Johnson, L. E. | 38,546 | 7,622 | 12,555 | 3,720 | --- | 62,443 |
| Keeping, T. H. | 38,546 | 7,622 | 12,710 | 3,410 | --- | 62,288 |
| Kluz, K. A. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Knezacek, R. M. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Koenker, E. M. | 38,546 | 7,622 | 12,090 | 3,720 | --- | 61,978 |
| Koskie, M. J. | 38,546 | 7,622 | 13,020 | 3,565 | --- | 62,753 |
| Kowalsky, P. M. - Government Whip | 38,546 | 7,622 | 13,020 | 3,720 | 7,759 | 70,667 |
| Kujawa, S. | 38,546 | 7,622 | 7,896 | 658 | --- | 54,722 |
| Langford, J. F. | 38,546 | 7,622 | 12,865 | 3,720 | --- | 62,753 |
| Lautermilch, E. F. | 38,546 | 7,622 | 13,020 | 3,255 | --- | 62,443 |
| Lingenfelter, D. M. | 38,546 | 7,622 | 7,896 | 2,256 | --- | 56,320 |
| Lorje, P. - Chair, Crown Corporations Standing Committee | 38,546 | 7,622 | 13,020 | 3,410 | 1,785 | 64,383 |
| Lyons, R. L. | 38,546 | 7,622 | 7,896 | 2,068 | --- | 56,132 |
| MackKinnon, J. C. | 38,546 | 7,622 | 13,020 | 3,410 | --- | 62,598 |
| Martens, H. A. - Chair, Public Accounts Standing Committee | 38,546 | 7,622 | 13,020 | 3,720 | 3,880 | 66,788 |
| McPherson, G. A. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Mitchell, R. W. | 38,546 | 7,622 | 13,020 | 3,565 | --- | 62,753 |
| Muirhead, G. S. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Murray, S. M. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Neudorf, W. Z. - Opposition House Leader | 38,546 | 7,622 | 12,555 | 3,720 | 7,759 | 70,202 |
| Penner, J. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Pringle, R. M. | 38,546 | 7,622 | 12,245 | 3,720 | --- | 62,133 |
| Renaud, A. L. | 38,546 | 7,622 | 13,020 | 3,720 | --- | 62,908 |
| Rolfes, H. H. - Speaker | 38,546 | 7,622 | 12,865 | 2,170 | 23,479 | 84,682 |
| Romanow, R. J. | 38,546 | 7,622 | 13,020 | 2,480 | --- | 61,668 |
| Roy, A. A. | 38,546 | 7,622 | 13,020 | 3,565 | --- | 62,753 |
| Scott, R. L. | 38,546 | 7,622 | 12,865 | 3,410 | --- | 62,443 |

Additional Information – Continued*Indemnities, Miscellaneous Allowances, Payments for Additional Duties – Concluded*

| Member | Annual Indemnity | Annual Expense Allowance | Sessional Per Diem Allowance | Caucus Per Diem Allowance | Additional Duties | Total |
|---|-----------------------------|---|---|--|------------------------------|---------------------|
| Serby, C. J. | 38,546 | 7,622 | 11,625 | 3,720 | - - - | 61,513 |
| Shillington, E. B. | 38,546 | 7,622 | 7,896 | 2,068 | - - - | 56,132 |
| Simard, R. M. L. | 38,546 | 7,622 | 7,896 | 1,504 | - - - | 55,568 |
| Solomon, J. L. - Chair, Crown Corporations Standing Committee | 16,919 | 3,341 | 4,230 | 1,504 | 2,094 | 28,088 |
| Sonntag, M. | 38,546 | 7,622 | 12,710 | 3,410 | - - - | 62,288 |
| Stanger, V. L. | 38,546 | 7,622 | 13,020 | 3,410 | - - - | 62,598 |
| Swenson, R. J. - Leader of the Opposition | 38,546 | 7,622 | 13,175 | 3,720 | 36,610 | 99,673 |
| Tchorzewski, E. L. | 38,546 | 7,622 | 7,896 | 2,256 | - - - | 56,320 |
| Teichrob, C. R. | 38,546 | 7,622 | 13,020 | 3,720 | - - - | 62,908 |
| Thompson, F. J. | 38,546 | 7,622 | 13,020 | 1,085 | - - - | 60,273 |
| Toth, D. J. | 38,546 | 7,622 | 13,020 | 3,720 | - - - | 62,908 |
| Trew, K. D. | 38,546 | 7,622 | 7,802 | 2,162 | - - - | 56,132 |
| Upshall, E. M. - Government Deputy Whip | 38,546 | 7,622 | 12,090 | 3,720 | 3,880 | 65,858 |
| Van Mulligen, H. H. - Deputy Speaker | 38,546 | 7,622 | 7,896 | 2,068 | 7,759 | 63,891 |
| Whitmore, G. D. | 38,546 | 7,622 | 12,865 | 3,410 | - - - | 62,443 |
| Wiens, B. H. | 38,546 | 7,622 | 12,865 | 3,410 | - - - | 62,443 |
| Wormsbecker, R. J. | 38,546 | 7,622 | 13,020 | 3,720 | - - - | 62,908 |
| Total | \$ 2,528,490 | \$ 499,972 | \$ 791,535 | \$ 210,234 | \$ 120,761 | \$ 4,150,992 |

Members' Expense Allowances

| Member | Constituency Office Expenses | | | | | | | Total |
|-------------------------|-------------------------------------|--|---|--------------------------|-----------------------------------|---------------------------------------|---|--------------|
| | Travel Allowance | Telephone & Related Expense | Communi- cations Expense | Office Rental | Office Equip- ment | Con- tractual Services | Miscel- laneous Expenses | |
| Anguish, D. K. | \$ - - | \$ 7,775 | \$ 12,297 | \$ 12,900 | \$ 1,197 | \$ 27,141 | \$ 279 | \$ 61,589 |
| Atkinson, P. | - - - | 8,632 | 9,497 | 7,680 | 2,451 | 29,933 | 1,458 | 59,651 |
| Bergman, A. J. | 899 | 1,056 | 2,254 | - - - | 2,150 | 4,556 | 68 | 10,983 |
| Boyd, W. R. | 23,700 | 13,139 | 9,846 | 6,944 | 4,941 | 29,876 | 1,836 | 90,282 |
| Bradley, J. L. | 16,267 | 9,019 | 9,430 | 1,800 | 8,388 | 26,834 | 4,096 | 75,834 |
| Britton, J. E. | 25,400 | 3,783 | 10,143 | 4,550 | 6,032 | 17,410 | 1,152 | 68,470 |
| Calvert, L. A. | - - - | 5,117 | 13,182 | 5,400 | 3,272 | 32,725 | 729 | 60,425 |
| Carlson, E. M. | 16,583 | 10,434 | 12,126 | 6,000 | 3,323 | 33,289 | 2,096 | 83,851 |
| Carson, C. A. | - - - | 10,220 | 11,624 | 9,000 | 3,080 | 30,040 | 1,447 | 65,411 |
| Cline, E. H. | 11,000 | 6,108 | 13,538 | 9,446 | 2,865 | 28,746 | 1,950 | 73,653 |
| Crofford, J. S. | 5,540 | 4,332 | 14,717 | 7,380 | 4,547 | 31,199 | - - - | 67,715 |
| Cunningham, D. R. | - - - | 7,695 | 10,811 | 8,400 | 2,474 | 29,650 | 918 | 59,948 |
| D'Autremont, D. H. | 19,897 | 11,236 | 10,743 | 2,000 | 7,663 | 30,863 | 2,755 | 85,157 |
| Devine, D. G. | 18,342 | 18,111 | 6,381 | 9,000 | 4,273 | 26,872 | 1,102 | 84,081 |
| Draper, Dr. L. C. | 17,852 | 7,767 | 8,718 | 5,270 | 4,404 | 29,497 | 4,424 | 77,932 |
| Flavel, D. N. | 14,712 | 8,599 | 12,224 | 3,425 | 5,488 | 28,293 | 4,921 | 77,662 |
| Goohsen, J. F. | 23,498 | 10,693 | 10,348 | 1,800 | 9,141 | 31,813 | 341 | 87,634 |
| Goulet, K. N. | - - - | 6,933 | 10,373 | 4,731 | 7,433 | 29,095 | 583 | 59,148 |
| Hagel, G. J. | 7,585 | 6,397 | 13,873 | 5,400 | 3,739 | 31,514 | 840 | 69,348 |
| Hamilton, D. E. | 5,540 | 6,438 | 12,478 | 9,600 | 2,525 | 29,222 | 898 | 66,701 |
| Harper, R. L. | 22,260 | 12,990 | 11,142 | 4,450 | 7,260 | 30,148 | 1,164 | 89,414 |
| Haverstock, L. M. | 12,937 | 10,731 | 15,661 | 9,569 | 3,837 | 29,319 | 703 | 82,757 |
| Jess, W. W. | 22,922 | 14,386 | 12,586 | 3,000 | 6,555 | 30,342 | 3,368 | 93,159 |
| Johnson, L. E. | 22,777 | 5,250 | 9,652 | 4,800 | 3,235 | 29,450 | 1,367 | 76,531 |
| Keeping, T. H. | 18,112 | 5,630 | 8,985 | 5,400 | 6,320 | 26,266 | 1,062 | 71,775 |
| Kluz, K. A. | 18,370 | 8,067 | 9,044 | 4,800 | 6,655 | 27,718 | 1,153 | 75,807 |
| Knezacek, R. M. | 18,600 | 5,465 | 9,239 | 5,700 | 4,768 | 25,649 | 2,229 | 71,650 |
| Koenker, E. M. | 13,001 | 5,901 | 13,397 | 5,728 | 6,506 | 30,490 | 870 | 75,893 |
| Koskie, M. J. | 15,765 | 3,115 | 5,314 | 6,600 | - - - | 24,959 | 200 | 55,953 |

Additional Information – Concluded*Members' Expense Allowances* – Concluded

| Member | Travel Allowance | Telephone & Related Expense | Commu- nications Expense | Constituency Office Expenses | | | | Total |
|--------------------------|---------------------|-----------------------------------|--------------------------------|------------------------------|--------------------------|------------------------------|--------------------------------|---------------------|
| | | | | Office Rental | Office Equip- ment | Con- tractual Services | Miscel- laneous Expenses | |
| Kowalsky, P. M. | 16,462 | 6,837 | 12,639 | 5,000 | 4,984 | 29,284 | 2,261 | 77,467 |
| Kujawa, S. | - - - | 4,797 | 7,905 | 6,314 | 2,624 | 29,892 | 505 | 52,037 |
| Langford, J. F. | 24,206 | 9,400 | 12,160 | 5,600 | 3,308 | 33,009 | 1,945 | 89,628 |
| Lautermilch, E. F. | - - - | 4,775 | 12,871 | 5,000 | 1,804 | 34,495 | 2,319 | 61,264 |
| Lingenfelter, D. M. | - - - | 3,658 | 14,519 | 8,800 | 2,774 | 26,588 | 439 | 56,778 |
| Lorje, P. | 13,001 | 11,039 | 14,418 | 8,800 | 2,171 | 29,475 | 3,159 | 82,063 |
| Lyons, R. L. | 5,540 | 5,608 | 10,540 | 4,549 | 2,638 | 35,364 | 1,273 | 65,512 |
| MacKinnon, J. C. | - - - | 7,587 | 11,333 | 4,400 | 3,838 | 28,934 | 1,920 | 58,012 |
| Martens, H. A. | 20,474 | 5,541 | 9,184 | 10,782 | - - - | 32,612 | - - - | 78,593 |
| McPherson, G. A. | 22,605 | 11,445 | 9,112 | 7,920 | 4,723 | 28,604 | 1,936 | 86,345 |
| Mitchell, R. W. | - - - | 7,310 | 12,584 | 6,525 | 3,131 | 33,127 | 876 | 63,553 |
| Muirhead, G. S. | 18,947 | 12,455 | 9,092 | 10,736 | - - - | 33,020 | 239 | 84,489 |
| Murray, S. M. | 14,400 | 6,377 | 14,909 | 7,200 | 4,594 | 29,957 | 1,724 | 79,161 |
| Neudorf, W. Z. | 21,136 | 5,501 | 9,547 | 4,500 | 2,987 | 23,496 | 896 | 68,063 |
| Penner, J. | - - - | 4,487 | 13,308 | 4,854 | 4,419 | 31,455 | 1,503 | 60,026 |
| Pringle, R. M. | 6,700 | 6,939 | 12,279 | 7,500 | 2,983 | 31,406 | 755 | 68,562 |
| Renaud, A. L. | 9,931 | 9,246 | 11,504 | 9,362 | 3,309 | 28,530 | 1,348 | 73,230 |
| Rolfes, H. H. | - - - | 4,917 | 8,224 | 7,500 | 113 | 30,176 | 560 | 51,490 |
| Romanow, R. J. | - - - | 2,365 | 12,475 | 5,200 | 3,939 | 28,933 | 1,920 | 54,832 |
| Roy, A. A. | 21,828 | 10,569 | 13,223 | 10,423 | 2,325 | 29,767 | 1,045 | 89,180 |
| Scott, R. L. | 14,453 | 9,849 | 9,236 | 2,700 | 2,026 | 32,861 | 1,081 | 72,206 |
| Serby, C. J. | 10,927 | 8,866 | 13,542 | 6,000 | 4,627 | 29,673 | 2,975 | 76,610 |
| Shillington, E. B. | - - - | 2,391 | 13,471 | 6,049 | 4,272 | 32,235 | 1,069 | 59,487 |
| Simard, R. M. L. | - - - | 2,331 | 12,781 | 9,000 | 766 | 28,763 | 855 | 54,496 |
| Solomon, J. L. | 3,089 | 3,065 | 9,117 | 2,400 | 1,108 | 15,211 | 305 | 34,295 |
| Sonntag, M. | 31,043 | 7,682 | 13,182 | 6,375 | 5,058 | 29,265 | 2,870 | 95,475 |
| Stanger, V. L. | 27,848 | 14,335 | 15,186 | 8,369 | 4,717 | 29,589 | 831 | 100,875 |
| Swenson, R. J. | - - - | 8,617 | 10,462 | 3,050 | 5,240 | 30,679 | 1,054 | 59,102 |
| Tchorzewski, E. L. | - - - | 3,860 | 13,552 | 9,600 | 289 | 27,391 | 1,010 | 55,702 |
| Teichrob, C. R. | 11,918 | 4,845 | 11,416 | 9,000 | 1,869 | 29,246 | 2,079 | 70,373 |
| Thompson, F. J. | 51,791 | 5,573 | 6,068 | 5,850 | 705 | 24,968 | 385 | 95,340 |
| Toth, D. J. | 18,860 | 6,663 | 11,667 | 5,500 | 5,596 | 30,851 | 760 | 79,897 |
| Trew, K. D. | 5,540 | 3,404 | 12,594 | 6,504 | 659 | 33,388 | 1,095 | 63,184 |
| Upshall, E. M. | 18,774 | 12,836 | 14,021 | 7,129 | 4,209 | 31,625 | 816 | 89,410 |
| Van Mulligen, H. H. | 4,139 | 6,429 | 13,144 | 9,564 | 80 | 32,852 | 1,103 | 67,311 |
| Whitmore, G. D. | 22,706 | 7,966 | 10,055 | 3,685 | 3,157 | 34,683 | 2,553 | 84,805 |
| Wiens, B. H. | - - - | 6,953 | 9,967 | 5,400 | 5,419 | 29,186 | 3,462 | 60,387 |
| Wormsbecker, R. J. | 15,778 | 5,389 | 5,651 | 4,352 | 5,398 | 22,219 | 1,226 | 60,013 |
| Total | \$ 803,655 | \$ 496,926 | \$ 746,561 | \$ 422,265 | \$ 246,381 | \$ 1,945,718 | \$ 96,161 | \$ 4,757,667 |

Municipal Government (Vote 24)

The mandate of the Department is to support and maintain a viable system of municipal government in Saskatchewan by providing a range of financial, technical and advisory assistance; and, in partnership with urban and rural municipalities, to ensure that housing, cultural, recreational and safety, and regulatory services are available to maintain the quality of life in Saskatchewan communities.

Administration (Subvote MG01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and communications services to the department.

Program Delivery

This program provides for the operation of the Minister's and executive offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communication programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program provides support and delivery of all related areas.

Municipal Affairs (Subvote MG03)

Objective

To provide a legislative framework for the operation of local government; to support the financial viability of municipalities; and to support the planning and development of municipalities.

Program Delivery

Financial assistance is provided to and for the benefit of municipalities through the sharing of provincial revenues and for transit of the disabled, intermunicipal cooperation, assessment management, and northern development. Services to municipalities include land use planning assistance, legislative and administrative advisory services, and the collection, research and analysis of municipal data. This program provides legislative support services to other units of the department.

Urban Parks (Subvote MG04)

Objective

To provide financial assistance to support four urban parks to enhance the quality of life for residents (locally and regionally);

stimulate tourism; support economic development; and contribute to conservation of natural environments.

Program Delivery

Annual financial assistance is provided, based on formulas established in legislation, for Meewasin, Wakamow and Wascana Parks and in an agreement between the Province and City of Swift Current for Chinook Parkway.

Separate Acts, plus the Chinook Parkway agreement, establish the park organizations, their funding, responsibilities, powers and authority.

Each of the urban parks is a separate entity with its own participating parties, including the Province, city, university or rural municipalities as the case may be, with each of these contributing financially.

Public Safety (Subvote MG05)

Objective

To provide safety standards to industry and the general public in the areas of boiler and pressure vessel; elevator and amusement ride installations; building and accessibility standards; fire safety; and licensing of persons engaged in work of gas and electrical installation. In addition, training and guidance is provided to municipalities in the areas of emergency planning and fire fighter training.

Program Delivery

This program is divided into four sub-programs involving inspection services, fire commissioner, building standards, and emergency planning. The inspection services program involves regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The fire safety programs provide for building inspection, fire investigation, the maintenance and dissemination of statistics, fire fighter training and information, and support services to municipal fire departments to enhance their capabilities in the fire prevention areas. The building standards program sets provincial building and accessibility standards, provides assistance to municipalities, building owners, contractors, and designers in the application of the provincial standards. The emergency planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

Saskatchewan Library (Subvote MG06)

Objective

To provide equal access to library resources for Saskatchewan residents.

Program Delivery

This program serves provincial public libraries by providing financial assistance; cataloguing services and support; coordinating the lending of books between libraries; providing answers to reference questions from public libraries and

government and special libraries; buying books not available in other libraries, including books not in English, large print books, and books on cassette for the print handicapped; providing access to resources by maintaining union catalogues of books and periodicals owned by the public, government, and special libraries in Saskatchewan; and providing training/workshops/province-wide programs to other libraries. The Provincial Library is also responsible for working toward a multi-type library system.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, and in partnership with the Federal Government, programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers, and administers all aspects of housing programs in Saskatchewan. Low income households receive support for suitable accommodation by subsidizing their shelter cost to 25% of income. This program also administers past lending initiatives designed to improve housing quality or promote home purchase; and provides home modification grants to people with physical disabilities.

Heritage (Subvote MG08)

Objective

To ensure the conservation, management, and development of Saskatchewan's heritage resources.

Program Delivery

This program administers legislation and regulations; programs of research, policy, and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research, and tourism facilities. It provides support to the Saskatchewan Heritage Foundation; administers grants to major provincial heritage institutions; and provides consultative service to community heritage projects.

Arts and Multiculturalism (Subvote MG09)

Objective

To provide leadership in the arts and multiculturalism through the coordinated development of policy, legislation, and program direction for the benefit of Saskatchewan people.

Program Delivery

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation, and program direction in arts and multiculturalism. This includes issues that affect individual artists, arts and multicultural organizations, as well as areas such as intercultural understanding and immigrant settlement. Financial assistance is provided to arts and multicultural organizations.

Recreation (Subvote MG10)

Objective

To improve the quality of life for all residents by developing and monitoring policies and services that assist provincial and community-based sport and recreation organizations in providing effective programs.

Program Delivery

This program provides overall direction to the sport and recreation delivery system by encouraging equal access to quality participation for all residents. This is done through liaison and coordination with provincial, zone, regional, and community-based sport and recreation organizations, universities, colleges and schools through the promotion of sport and recreation as a community development strategy and their involvement in the Saskatchewan, Western Canada and Canada Games.

Municipal Government

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Contract Services | Supplier Payments | | | | | Total |
|--|-----------------------|--------|--------|----------------------|---------------------|------------------------|-----------------------------|-------------------|----------|-------|
| | | | | | Commu- nications | Supplies & Services | Equipment & Other Assets | Other Payments | | |
| MG01 Administration | \$ 1,780 | \$ 84 | \$ 4 | \$ 22 | \$ 38 | \$ 444 | \$ 78 | \$ 5 | \$ 2,455 | |
| MG02 Accommodation and Central Services | --- | 8 | --- | 48 | 42 | 2,570 | 96 | --- | 2,764 | |
| MG03 Municipal Affairs | 949 | 47 | 213 | 30 | 35 | 83 | 41 | --- | 1,398 | |
| Financial Assistance and Policy Services .. | 1,069 | 50 | --- | 5 | 4 | 76 | 22 | --- | 1,226 | |
| Community Planning | 840 | 83 | --- | 6 | 24 | 88 | 1 | --- | 1,042 | |
| Advisory Services | --- | --- | 49,262 | --- | --- | --- | --- | --- | 49,262 | |
| Urban Revenue Sharing | --- | --- | 31,107 | --- | --- | --- | --- | --- | 31,107 | |
| Rural Revenue Sharing | --- | --- | --- | --- | --- | --- | --- | --- | 4,463 | |
| Northern Revenue Sharing | --- | --- | --- | --- | --- | --- | --- | --- | 7,125 | |
| Saskatchewan Assessment Management Agency (Authorized by Law) | --- | --- | 7,125 | --- | --- | --- | --- | --- | 2,095 | |
| Transit Assistance for the Disabled | --- | --- | 2,095 | --- | --- | --- | --- | --- | 1,000 | |
| Cumberland House | --- | --- | 1,000 | --- | --- | --- | --- | --- | 98,718 | |
| Subvote Total | 2,858 | 180 | 90,802 | 41 | 63 | 247 | 64 | 4,463 | | |
| MG04 Urban Parks | --- | --- | 740 | --- | --- | --- | --- | --- | 740 | |
| Meewasin Valley Authority (Authorized by Law) | --- | --- | --- | --- | --- | --- | --- | --- | 126 | |
| Wakamow Valley Authority (Authorized by Law) | --- | --- | 126 | --- | --- | --- | --- | --- | 781 | |
| Wascana Centre Authority (Authorized by Law) | --- | --- | 781 | --- | --- | --- | --- | --- | 78 | |
| Swift Current Chinook Parkway | --- | --- | 78 | --- | --- | --- | --- | --- | 1,725 | |
| Subvote Total | --- | --- | 1,725 | --- | --- | --- | --- | --- | | |
| MG05 Public Safety | 677 | 90 | --- | 14 | 61 | 165 | 19 | --- | 1,026 | |
| Fire Safety | 204 | 11 | --- | 2 | 5 | 11 | 12 | --- | 245 | |
| Building Standards | 184 | 50 | --- | 6 | 6 | 49 | 39 | --- | 334 | |
| Emergency Measures | 1,280 | 163 | --- | 24 | 3 | 257 | 9 | --- | 1,736 | |
| Inspection Services | --- | --- | --- | --- | --- | --- | --- | --- | 3,341 | |
| Subvote Total | 2,345 | 314 | --- | 46 | 75 | 482 | 79 | --- | | |
| MG06 Saskatchewan Library | 1,209 | 14 | 5,771 | 115 | 3 | 574 | 6 | --- | 7,692 | |
| MG07 Housing | 4,584 | 329 | 10 | 315 | 75 | 1,382 | 177 | 85 | 6,957 | |
| Housing Operations and Administration | --- | --- | 2,508 | --- | --- | --- | --- | --- | 2,508 | |
| Urban Native Housing Subsidies | --- | --- | 124 | --- | --- | --- | --- | --- | 124 | |
| Home Modification for the Disabled | --- | --- | 1,427 | --- | --- | --- | --- | --- | 1,427 | |
| Home Improvement Program Subsidies | --- | --- | --- | --- | --- | --- | --- | --- | 26,669 | |
| Transfer to Saskatchewan Housing Corporation..... | --- | --- | 26,669 | --- | --- | --- | --- | --- | 85 | |
| Subvote Total | 4,584 | 329 | 30,738 | 315 | 75 | 1,382 | 177 | 85 | 37,685 | |

| | | | | | | | | | | |
|---------------------------------------|------------------|-----------------|-------------------|---------------|---------------|-----------------|---------------|-----------------|-------------------|-------|
| MG08 Heritage | | | | | | | | | | |
| Heritage..... | 1,594 | 52 | 1,007 | 149 | 86 | 150 | 89 | --- | --- | 3,127 |
| Saskatchewan Archives Board..... | --- | --- | 1,698 | --- | --- | --- | --- | --- | --- | 1,698 |
| Western Development Museum..... | --- | --- | 1,500 | --- | --- | --- | --- | --- | --- | 1,500 |
| Heritage Foundation..... | --- | --- | 500 | --- | --- | --- | --- | --- | --- | 500 |
| Subvote Total | 1,594 | 52 | 4,705 | 149 | 86 | 150 | 89 | --- | --- | 6,825 |
| MG09 Arts and Multiculturalism | | | | | | | | | | |
| Arts and Multiculturalism..... | 400 | 47 | 710 | 43 | 17 | 36 | 3 | --- | --- | 1,256 |
| Saskatchewan Arts Board..... | --- | --- | 4,000 | --- | --- | --- | --- | --- | --- | 4,000 |
| SaskFilm..... | --- | --- | 1,500 | --- | --- | --- | --- | --- | --- | 1,500 |
| Subvote Total | 400 | 47 | 6,210 | 43 | 17 | 36 | 3 | --- | --- | 6,756 |
| MG10 Recreation | | | | | | | | | | |
| | 828 | 114 | --- | 34 | 13 | 66 | 10 | --- | --- | 1,065 |
| Total | \$ 15,598 | \$ 1,142 | \$ 139,955 | \$ 813 | \$ 412 | \$ 5,951 | \$ 602 | \$ 4,553 | \$ 169,026 | |

*This includes extraordinary personal services of \$310,560.

The department incurred \$198,244 in salary and \$3,452 in other costs for Ministerial Assistants to the Minister of Municipal Government. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|---------------------------------------|----|---------|-------------------------------|---------|
| Abel, Marjorie R. | \$ | 46,086 | Kleckner, Eleanor M. | 33,420 |
| Abernethy, Kathy J. | | 6,555 | Kolenchuk, Darlene L. | 33,382 |
| Alecxe, Ken | | 68,855 | Kowalko, Leonard | 56,484 |
| Alexander, Joanna | | 56,007 | Kruse, Janice | 30,588 |
| Anderson, James D. | | 32,127 | Lazar, Jean R. | 62,265 |
| Baird, Bernadette | | 31,506 | Leibel, Ralph E. A. | 49,968 |
| Baird, Dianne | | 53,352 | Leitao, Camillo | 47,721 |
| Balsden, Harlene..... | | 34,716 | MacDonald, Sandra | 49,392 |
| Barnes, Linda A. | | 31,645 | Malick, Lynn | 29,535 |
| Baron, David W. | | 58,920 | Manley, Walter T. | 59,091 |
| Bathgate, Brenda L. | | 8,780 | Marchinko, Craig R. | 53,696 |
| Bell, Mark | | 38,492 | Marr, Wayne N. | 55,476 |
| Bobbee, Gale | | 4,371 | Martin, Marjorie Ruth..... | 23,820 |
| Borden, Ronald L. | | 71,412 | Materi, Gloria M. | 65,544 |
| Boyd, John | | 54,455 | McCullough, Richard P. | 62,229 |
| Boyle, Doris | | 10,761 | McCutcheon, Henry R. | 99,483 |
| Boyle, Maureen P. | | 57,675 | McLean, Valerie..... | 27,942 |
| Braaten, Randolph W. | | 61,867 | Medhurst, Bruce W. | 61,575 |
| Brickwell, James E. | | 64,308 | Metz, Sharon G. | 26,800 |
| Brunsdon, Peggy L. | | 46,776 | Miller, Margaret A. | 54,780 |
| Burrows, Sandra | | 25,569 | Moffitt, Lorraine T. | 37,104 |
| Campbell, Joylene | | 58,791 | Morcom, Douglas R. | 63,024 |
| Chaykowski, Larry W. | | 74,256 | Morrisette, Margaret..... | 17,821 |
| Cheesman, Tim A. | | 48,863 | Nanson, John B. | 56,484 |
| Clark, William Dean..... | | 72,180 | Nybraten, Grete..... | 49,497 |
| Clarke, Sheldon L. | | 54,564 | Parker, Thomas Garry..... | 21,963 |
| Clarke, William | | 100,169 | Paul, Gerald James..... | 52,089 |
| Cooper, Janet..... | | 7,020 | Peters, Jim | 55,272 |
| Coward, William R. | | 41,325 | Piliipow, Leeann | 19,540 |
| Croissant, Vonda..... | | 29,190 | Pingert, Donald W. | 49,104 |
| Crozier, W. Raymond | | 7,218 | Pugh, Garth C. | 50,532 |
| Darby, Jean | | 36,512 | Raths, Paul F. | 64,656 |
| Davey, Keith W. | | 16,049 | Reader, William H. | 99,090 |
| Davis, Ronald G. | | 85,599 | Rincker, June M. | 58,116 |
| Dejaegher, Brenda | | 28,486 | Rogers, Keith A. | 26,482 |
| Doroshenko, Patty..... | | 28,044 | Rowlett, Carol..... | 39,506 |
| Edwards, John Dennis | | 67,281 | Russell, Gail | 35,472 |
| Engel, Kenneth..... | | 72,180 | Schweitzer, Doug | 22,251 |
| Erhardt, Perry | | 16,884 | Selby, Virginia M. | 32,405 |
| Ermel, Roxane L. | | 31,409 | Shpyth, Albert A. | 54,373 |
| Flegel, Sandra | | 30,489 | Sieber, Ray P. | 50,000 |
| Fowlie, Sharon G. | | 36,342 | Silbernagel, Eric E. | 54,564 |
| Fraser, Thomas J. (Estate of) | | 34,043 | Smith, Deborah L. | 50,532 |
| Fudge, Paul..... | | 70,873 | Sotski, Ron | 77,232 |
| Germann, Carlos | | 54,564 | Spurling, Brian E. | 5,736 |
| Goffin, Brian Peter (Estate of) | | 59,372 | St. Amand, Emile J. | 63,024 |
| Good, Trent L. | | 64,308 | Stickland, M. L. Alison | 77,232 |
| Hanna, Margaret | | 45,234 | Stinson, Gerald Deane..... | 73,068 |
| Harazny, Donald P. | | 67,440 | Storer, John E. | 56,604 |
| Hardisty, Margery M. | | 27,688 | Styles, Ronald | 96,093 |
| Harrison, Jo Anne S. | | 60,386 | Surtees, Nicholas | 76,725 |
| Hauk, Gary | | 24,419 | Szala, Brenda..... | 2,659 |
| Hill, Paula B. | | 21,317 | Tahn, Andras | 50,847 |
| Hoffmann, Peter | | 71,925 | Talbot, Lloyd D. | 112,790 |
| Ironbow, Debbie | | 6,212 | Tangjerd, Lorne D. | 58,920 |
| Iverson, Millar L. | | 44,751 | Thorhaug, Valerie S. | 43,561 |
| Jackson, Trudy | | 35,004 | Tillie, Ronald W. | 53,802 |
| Jones, Darrell | | 29,414 | Torgerson, Marlene | 58,677 |
| Keith, Bevin | | 13,242 | Towriss, Terry S. | 58,920 |
| Kenville, Daphne S. | | 3,410 | Trafananko, Robert | 57,195 |
| | | | Tucker, Mary Diane | 26,057 |
| | | | Ullman, Frances M. | 37,070 |
| | | | Van Nes, Maurice H. | 46,847 |
| | | | Werry, William C. | 67,404 |
| | | | Wessel, Sheryl | 33,359 |
| | | | Wohltman, John A. | 13,880 |

Personal Services – Concluded

| | |
|---|----------------------|
| Wolch, Fred | 21,000 |
| Wolfenberg, John C. | 64,308 |
| Woods, Maureen | 27,828 |
| Woodward, Robin | 53,793 |
| Woznow, Carol | 34,714 |
| Young, Thomas G. | 69,738 |
| Zelmer, Wayne | 59,384 |
| Payees under \$2,500 | 34,336 |
| Unionized employees | 9,772,840 |
| Change in accrued payroll liability | (371,046) |
| | \$ 15,598,353 |

Travel**Ministers' Travel**

| | |
|--------------------------|---------------------|
| Carson, Hon. Carol | \$ 37,169 |
| Other | 1,104,952 |
| | \$ 1,142,121 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote MG01)*Administration*

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | \$ 4,000 |
|----------------------------|-----------------|

Municipal Affairs (Subvote MG03)*Financial Assistance and Policy Services*

| | |
|---|-------------------|
| Aberdeen, Village of | \$ 17,475 |
| Assiniboia, Town of | 27,600 |
| Bedden, Village of | 9,150 |
| Dundurn, Town of | 6,000 |
| Intergovernmental Committee on Urban and Regional Research | 12,274 |
| Rosthern, Town of | 14,375 |
| Swift Current, City of | 30,000 |
| Vonda, Town of | 17,250 |
| Weyburn, City of | 18,000 |
| Yorkton, City of | 50,000 |
| Payees under \$5,000 | 10,695 |
| | \$ 212,819 |

Urban Revenue Sharing

| | |
|-------------------------------|-----------|
| Abbey, Village of | \$ 13,297 |
| Aberdeen, Village of | 37,731 |
| Abernethy, Village of | 17,358 |
| Alameda, Town of | 21,242 |
| Albertville, Village of | 13,522 |
| Alida, Village of | 14,035 |
| Allan, Town of | 53,671 |
| Alsask, Village of | 20,768 |
| Alvena, Village of | 7,833 |
| Aneroid, Village of | 8,550 |
| Annaheim, Village of | 12,445 |
| Antler, Village of | 7,172 |
| Arborfield, Town of | 28,127 |

| | |
|--------------------------------------|---------|
| Archerwill, Village of | 20,058 |
| Arcola, Town of | 34,445 |
| Arelee, Village of | 5,463 |
| Arran, Village of | 6,373 |
| Asquith, Town of | 42,724 |
| Assiniboia, Town of | 194,458 |
| Avonlea, Village of | 25,980 |
| Aylesbury, Village of | 6,949 |
| Aylsham, Village of | 8,949 |
| B-Say-Tah, Resort Village of | 9,285 |
| Balcarres, Town of | 43,706 |
| Balgonie, Town of | 84,110 |
| Bangor, Village of | 6,478 |
| Battleford, Town of | 321,566 |
| Beatty, Village of | 10,165 |
| Beechy, Village of | 18,412 |
| Belle Plaine, Village of | 9,018 |
| Bengough, Town of | 36,061 |
| Benson, Village of | 7,907 |
| Bethune, Village of | 25,466 |
| Bienfait, Town of | 62,275 |
| Big River, Town of | 65,414 |
| Biggar, Town of | 164,790 |
| Birch Hills, Town of | 69,532 |
| Birsay, Village of | 6,364 |
| Bjorkdale, Village of | 19,793 |
| Bladworth, Village of | 8,583 |
| Blaine Lake, Town of | 41,610 |
| Borden, Village of | 15,169 |
| Bounty, Village of | 6,740 |
| Bracken, Village of | 5,835 |
| Bradwell, Village of | 11,924 |
| Bredenbury, Town of | 24,621 |
| Briercrest, Village of | 10,934 |
| Broadview, Town of | 55,699 |
| Brock, Village of | 11,321 |
| Broderick, Village of | 8,950 |
| Brownlee, Village of | 8,074 |
| Bruno, Town of | 46,487 |
| Buchanan, Village of | 22,249 |
| Buena Vista, Resort Village of | 17,117 |
| Bulyea, Village of | 10,689 |
| Burstall, Town of | 32,392 |
| Cabri, Town of | 36,929 |
| Cadillac, Village of | 10,053 |
| Calder, Village of | 11,276 |
| Candle Lake, Resort Village of | 17,896 |
| Cando, Village of | 11,006 |
| Canora, Town of | 167,846 |
| Canwood, Village of | 25,180 |
| Carievale, Village of | 17,028 |
| Carlyle, Town of | 80,294 |
| Carnduff, Town of | 73,839 |
| Caronport, Village of | 68,816 |
| Carragana, Village of | 6,226 |
| Carrot River, Town of | 73,065 |
| Central Butte, Town of | 39,436 |
| Ceylon, Village of | 13,054 |
| Chamberlain, Village of | 9,783 |
| Chaplin, Village of | 22,893 |
| Chitek Lake, Resort Village of | 12,065 |
| Choiceland, Town of | 32,929 |
| Christopher Lake, Village of | 12,991 |
| Churchbridge, Town of | 74,699 |
| Clavet, Village of | 26,333 |
| Climax, Village of | 15,703 |

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Urban Revenue Sharing – Continued*

| | | | |
|---------------------------------|---------|--|---------|
| Cochin, Resort Village of | 10,370 | Foam Lake, Town of | 96,304 |
| Coderre, Village of | 7,321 | Forget, Village of | 7,083 |
| Codette, Village of | 23,413 | Fort Qu'Appelle, Town of | 135,667 |
| Coleville, Village of | 23,420 | Fort San, Resort Village of | 18,903 |
| Colgate, Village of | 7,205 | Fosston, Village of | 7,665 |
| Colonsay, Town of | 31,620 | Fox Valley, Village of | 24,230 |
| Conquest, Village of | 14,973 | Francis, Town of | 14,974 |
| Consul, Village of | 10,139 | Frobisher, Village of | 12,347 |
| Coronach, Town of | 68,684 | Frontier, Village of | 35,843 |
| Craik, Town of | 36,107 | Gainsborough, Village of | 20,347 |
| Craven, Village of | 19,233 | Gerald, Village of | 14,907 |
| Creelman, Village of | 10,464 | Girvin, Village of | 5,861 |
| Cudworth, Town of | 52,919 | Gladmar, Village of | 6,251 |
| Cupar, Town of | 44,620 | Glaslyn, Village of | 28,361 |
| Cut Knife, Town of | 39,283 | Glen Ewen, Village of | 13,044 |
| Dalmeny, Town of | 117,830 | Glenavon, Village of | 15,477 |
| Davidson, Town of | 73,217 | Glenside, Village of | 7,084 |
| Debden, Village of | 26,247 | Glentworth, Village of | 7,000 |
| Delisle, Town of | 59,427 | Glidden, Village of | 6,084 |
| Denholm, Village of | 7,801 | Golden Prairie, Village of | 6,455 |
| Denzil, Village of | 15,414 | Goodeve, Village of | 7,183 |
| Dilke, Village of | 8,462 | Goodsoil, Village of | 22,344 |
| Dinsmore, Village of | 23,418 | Goodwater, Village of | 5,381 |
| Disley, Village of | 7,145 | Govan, Town of | 23,268 |
| Doddsland, Village of | 17,667 | Grand Coulee, Village of | 19,838 |
| Domremy, Village of | 12,451 | Gravelbourg, Town of | 84,662 |
| Dorintosh, Village of | 9,824 | Grayson, Village of | 15,989 |
| Drake, Village of | 16,645 | Grenfell, Town of | 80,698 |
| Drinkwater, Village of | 6,148 | Guernsey, Village of | 12,221 |
| Dubuc, Village of | 8,259 | Gull Lake, Town of | 77,172 |
| Duck Lake, Town of | 45,624 | Hafford, Town of | 35,498 |
| Duff, Village of | 6,325 | Hague, Village of | 46,775 |
| Dundurn, Town of | 36,502 | Halbrite, Village of | 8,430 |
| Duval, Village of | 9,249 | Handel, Village of | 5,505 |
| Dysart, Village of | 15,835 | Hanley, Town of | 34,227 |
| Earl Grey, Village of | 18,375 | Harris, Village of | 15,063 |
| Eastend, Town of | 42,381 | Hawarden, Village of | 9,443 |
| Eatonia, Town of | 33,184 | Hazenmore, Village of | 8,247 |
| Ebenezer, Village of | 15,066 | Hazlet, Village of | 9,755 |
| Edam, Village of | 30,478 | Hepburn, Village of | 33,801 |
| Edenwold, Village of | 12,740 | Herbert, Town of | 65,379 |
| Elbow, Village of | 21,562 | Herschel, Village of | 5,353 |
| Elfros, Village of | 14,423 | Hodgeville, Village of | 16,014 |
| Elrose, Town of | 40,123 | Holdfast, Village of | 15,462 |
| Elstow, Village of | 8,609 | Hubbard, Village of | 6,593 |
| Endeavour, Village of | 14,693 | Hudson Bay, Town of | 128,807 |
| Englefeld, Village of | 15,526 | Humboldt, Town of | 327,692 |
| Ernfold, Village of | 6,908 | Hyas, Village of | 11,108 |
| Esterhazy, Town of | 207,773 | Imperial, Town of | 27,667 |
| Estevan, City of | 702,300 | Indian Head, Town of | 130,437 |
| Eston, Town of | 81,572 | Insinger, Village of | 5,568 |
| Evesham, Village of | 5,164 | Invermay, Village of | 22,104 |
| Eyeblow, Village of | 13,970 | Ituna, Town of | 55,701 |
| Fairlight, Village of | 6,892 | Jansen, Village of | 16,362 |
| Fenwood, Village of | 6,637 | Kamsack, Town of | 164,943 |
| Fife Lake, Village of | 6,793 | Katepwa Beach, Resort Village of | 9,534 |
| Fillmore, Village of | 20,899 | Keeler, Village of | 5,256 |
| Findlater, Village of | 6,429 | Kelliher, Village of | 23,625 |
| Flaxcombe, Village of | 11,119 | Kelvington, Town of | 89,153 |
| Fleming, Town of | 9,650 | Kenaston, Village of | 19,987 |
| | | Kendal, Village of | 8,314 |
| | | Kennedy, Village of | 22,331 |
| | | Kenosee Lake, Village of | 9,341 |
| | | Kerrobot, Town of | 80,043 |
| | | Killaly, Village of | 8,997 |
| | | Kincaid, Village of | 13,045 |

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Urban Revenue Sharing – Continued*

| | | | |
|--|---------|---------------------------------|-----------|
| Kindersley, Town of | 293,947 | Mazenod, Village of | 5,121 |
| Kinistino, Town of | 50,687 | McLean, Village of | 19,695 |
| Kinley, Village of | 5,074 | McTaggart, Village of | 10,788 |
| Kipling, Town of | 66,112 | Meacham, Village of | 10,148 |
| Kisbey, Village of | 18,241 | Meadow Lake, Town of | 338,478 |
| Krydor, Village of | 5,906 | Meath Park, Village of | 16,418 |
| Kyle, Town of | 34,673 | Medstead, Village of | 13,619 |
| Lafleche, Town of | 30,779 | Melfort, City of | 387,050 |
| Laird, Village of | 15,815 | Melville, City of | 331,131 |
| Lake Alma, Village of | 6,574 | Mendham, Village of | 6,297 |
| Lake Lenore, Village of | 24,130 | Meota, Village of | 17,783 |
| Lampman, Town of | 48,621 | Mervin, Village of | 11,341 |
| Lancer, Village of | 8,649 | Meyronne, Village of | 6,593 |
| Landis, Village of | 16,781 | Midale, Town of | 35,327 |
| Lang, Village of | 15,005 | Middle Lake, Village of | 16,168 |
| Langenburg, Town of | 84,579 | Milden, Village of | 16,347 |
| Langham, Town of | 88,883 | Milestone, Town of | 42,499 |
| Lanigan, Town of | 94,030 | Minton, Village of | 9,699 |
| Lashburn, Town of | 58,902 | Mistatim, Village of | 10,844 |
| Leader, Town of | 66,900 | Montmartre, Village of | 32,383 |
| Leask, Village of | 29,575 | Moose Jaw, City of | 2,450,702 |
| Lebret, Village of | 16,612 | Moosomin, Town of | 166,155 |
| Lemberg, Town of | 28,319 | Morse, Town of | 17,465 |
| Leoville, Village of | 23,040 | Mortlach, Village of | 21,163 |
| Leross, Village of | 7,693 | Mossbank, Town of | 25,188 |
| Leroy, Town of | 35,195 | Muenster, Village of | 26,403 |
| Leslie, Village of | 5,345 | Naicam, Town of | 59,844 |
| Lestock, Village of | 20,029 | Neilburg, Village of | 25,704 |
| Liberty, Village of | 9,202 | Netherhill, Village of | 5,895 |
| Limerick, Village of | 11,381 | Neudorf, Village of | 24,041 |
| Lintlaw, Village of | 16,745 | Neville, Village of | 8,156 |
| Lipton, Village of | 23,004 | Nipawin, Town of | 314,292 |
| Lloydminster, City of | 413,607 | Nokomis, Town of | 33,685 |
| Loon Lake, Village of | 23,289 | Norquay, Town of | 35,351 |
| Loreburn, Village of | 12,628 | North Battleford, City of | 906,540 |
| Love, Village of | 9,760 | North Portal, Village of | 12,399 |
| Lucky Lake, Village of | 25,869 | Odessa, Village of | 16,921 |
| Lumsden, Town of | 114,616 | Ogema, Town of | 24,323 |
| Luseland, Town of | 44,146 | Osage, Village of | 5,113 |
| Macklin, Town of | 84,194 | Osler, Town of | 47,898 |
| MacNutt, Village of | 8,446 | Outlook, Town of | 156,097 |
| Macoun, Village of | 12,639 | Oxbow, Town of | 79,136 |
| Macrorie, Village of | 10,158 | Paddockwood, Village of | 13,052 |
| Maidstone, Town of | 67,434 | Palmer, Village of | 5,650 |
| Major, Village of | 7,898 | Pangman, Village of | 17,690 |
| Makwa, Village of | 9,953 | Paradise Hill, Village of | 29,954 |
| Manitou Beach, Resort Village of | 8,808 | Parkside, Village of | 9,865 |
| Mankota, Village of | 23,300 | Paynton, Village of | 13,616 |
| Manor, Village of | 22,268 | Pelly, Village of | 24,427 |
| Maple Creek, Town of | 161,069 | Pennant, Village of | 11,541 |
| Marcelin, Village of | 14,354 | Pense, Village of | 41,730 |
| Marengo, Village of | 6,648 | Penzance, Village of | 6,204 |
| Margo, Village of | 10,557 | Perdue, Village of | 33,705 |
| Markinch, Village of | 7,665 | Piapot, Village of | 6,212 |
| Marquis, Village of | 8,614 | Pierceland, Village of | 35,423 |
| Marsden, Village of | 17,002 | Piiger, Village of | 9,590 |
| Marshall, Village of | 49,078 | Pilot Butte, Town of | 118,103 |
| Martensville, Town of | 277,842 | Pleasantdale, Village of | 9,792 |
| Maryfield, Village of | 27,185 | Plenty, Village of | 11,935 |
| Maymont, Village of | 14,096 | Plunkett, Village of | 8,536 |
| | | Ponteix, Town of | 43,795 |
| | | Porcupine Plain, Town of | 58,394 |
| | | Preeceville, Town of | 88,196 |
| | | Prelate, Village of | 16,508 |
| | | Primate, Village of | 8,716 |
| | | Prince Albert, City of | 2,317,278 |

Grant Payments – Continued

Municipal Affairs (Subvote MG03) – Continued

Urban Revenue Sharing – Continued

| | | | |
|---|------------|-------------------------------------|---------|
| Prud'Homme, Village of | 13,481 | Stenen, Village of | 9,274 |
| Punnichy, Village of | 24,649 | Stewart Valley, Village of | 10,492 |
| Qu'Appelle, Town of | 51,020 | Stockholm, Village of | 28,118 |
| Quill Lake, Village of | 31,903 | Storthoaks, Village of | 10,245 |
| Quinton, Village of | 12,219 | Stoughton, Town of | 47,094 |
| Rabbit Lake, Village of | 11,773 | Strasbourg, Town of | 53,175 |
| Radisson, Town of | 24,472 | Strongfield, Village of | 7,205 |
| Radville, Town of | 61,491 | Sturgis, Town of | 50,893 |
| Rama, Village of | 9,325 | Success, Village of | 6,201 |
| Raymore, Town of | 46,111 | Sun Valley, Resort Village of | 5,728 |
| Redvers, Town of | 63,784 | Swift Current, City of | 943,366 |
| Regina Beach, Town of | 63,430 | Tantallon, Village of | 13,554 |
| Regina, City of | 11,584,919 | Tessier, Village of | 5,737 |
| Rhein, Village of | 16,144 | Theodore, Village of | 31,108 |
| Richmond, Village of | 16,649 | Thode, Resort Village of | 5,768 |
| Ridgedale, Village of | 9,593 | Tisdale, Town of | 209,888 |
| Riverhurst, Village of | 12,431 | Togo, Village of | 12,659 |
| Rocanville, Town of | 58,907 | Tompkins, Village of | 15,264 |
| Roche Percee, Village of | 13,402 | Torquay, Village of | 19,965 |
| Rockglen, Town of | 34,649 | Tramping Lake, Village of | 11,502 |
| Rose Valley, Town of | 30,700 | Tribune, Village of | 5,999 |
| Rosetown, Town of | 167,296 | Tugaske, Village of | 11,075 |
| Rosthern, Town of | 112,893 | Turtleford, Town of | 30,874 |
| Rouleau, Town of | 33,003 | Tuxford, Village of | 8,626 |
| Ruddell, Village of | 5,107 | Unity, Town of | 157,619 |
| Rush Lake, Village of | 7,788 | Val Marie, Village of | 15,072 |
| Saltcoats, Town of | 40,471 | Valparaiso, Village of | 5,342 |
| Salvador, Village of | 5,557 | Vanguard, Village of | 15,930 |
| Saskatchewan Beach, Resort Village of | 6,260 | Vanscoy, Village of | 24,776 |
| Saskatoon, City of | 11,823,671 | Wawn, Village of | 6,116 |
| Sceptre, Village of | 12,952 | Vergin, Village of | 9,482 |
| Scott, Town of | 11,733 | Vibank, Village of | 27,558 |
| Sedley, Village of | 22,903 | Viceroy, Village of | 6,464 |
| Semans, Village of | 22,526 | Viscount, Village of | 21,570 |
| Senlac, Village of | 8,061 | Vonda, Town of | 19,533 |
| Shamrock, Village of | 6,272 | Wadena, Town of | 106,273 |
| Shaunavon, Town of | 133,668 | Wakaw, Town of | 67,028 |
| Sheho, Village of | 15,073 | Waldeck, Village of | 24,942 |
| Shell Lake, Village of | 15,314 | Waldheim, Town of | 65,021 |
| Shellbrook, Town of | 84,524 | Waldron, Village of | 5,205 |
| Silton, Village of | 8,237 | Wapella, Town of | 26,215 |
| Simpson, Village of | 14,770 | Warman, Town of | 221,436 |
| Sintaluta, Town of | 12,864 | Waseca, Village of | 12,678 |
| Smeaton, Village of | 17,968 | Watrous, Town of | 140,712 |
| Smiley, Village of | 8,632 | Watson, Town of | 67,697 |
| Southey, Town of | 51,079 | Wawota, Town of | 46,932 |
| Sovereign, Village of | 6,995 | Webb, Village of | 6,464 |
| Spalding, Village of | 20,499 | Weekes, Village of | 10,694 |
| Speers, Village of | 7,939 | Weirdale, Village of | 10,299 |
| Spiritwood, Town of | 75,770 | Weldon, Village of | 16,347 |
| Springside, Town of | 43,318 | Welwyn, Village of | 11,161 |
| Spruce Lake, Village of | 7,766 | Weyburn, City of | 679,893 |
| Spy Hill, Village of | 20,392 | White City, Village of | 65,939 |
| St. Benedict, Village of | 11,049 | White Fox, Village of | 30,785 |
| St. Brieux, Village of | 25,461 | Whitewood, Town of | 75,950 |
| St. Gregor, Village of | 9,880 | Wilcox, Village of | 16,748 |
| St. Louis, Village of | 30,444 | Wilkie, Town of | 101,239 |
| St. Victor, Village of | 5,671 | Willow Bunch, Town of | 31,427 |
| St. Walburg, Town of | 50,893 | Willowbrook, Village of | 5,424 |
| Star City, Town of | 35,359 | Windthorst, Village of | 18,427 |
| | | Wiseton, Village of | 10,711 |
| | | Wishart, Village of | 14,169 |
| | | Wolseley, Town of | 55,385 |
| | | Wood Mountain, Village of | 5,736 |
| | | Woodrow, Village of | 5,035 |
| | | Wroxton, Village of | 6,672 |

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Urban Revenue Sharing – Concluded*

| | |
|--------------------------------|---------|
| Wynyard, Town of | 138,187 |
| Yarbo, Village of | 10,342 |
| Yellow Creek, Village of | 8,930 |

| | |
|------------------------------|----------------------|
| Yellow Grass, Town of | 37,835 |
| Yorkton, City of | 914,354 |
| Young, Village of | 24,894 |
| Zealandia, Town of | 10,480 |
| Zelma, Village of | 7,474 |
| Zenon Park, Village of | 19,766 |
| Payees under \$5,000 | 215,140 |
| | <u>\$ 49,262,047</u> |

Rural Revenue Sharing

| Grants Recipient | Road Grants | Basic Unconditional Grants | Equalization | Total |
|------------------------------|-------------|----------------------------|--------------|-----------|
| Canora, Town of | \$ 15,065 | \$ --- | \$ --- | \$ 15,065 |
| Hanley, Town of | 28,053 | --- | --- | 28,053 |
| Kelvington, Town of | 16,896 | --- | --- | 16,896 |
| Outlook, Town of | 12,157 | --- | --- | 12,157 |
| Qu'Appelle, Town of | 13,532 | --- | --- | 13,532 |
| Rhein, Village of | 11,297 | --- | --- | 11,297 |
| Rural Municipality of: | | | | |
| Aberdeen No. 373 | 73,297 | --- | 6,039 | 79,336 |
| Abernethy No. 186 | 16,046 | --- | 22,116 | 38,162 |
| Antelope Park No. 322 | 73,053 | --- | --- | 73,053 |
| Antler No. 61 | 83,306 | --- | 42,582 | 125,888 |
| Arborefield No. 456 | 42,439 | --- | 46,428 | 88,867 |
| Argyle No. 1 | 27,349 | --- | 5,293 | 32,642 |
| Arlington No. 79 | 96,826 | --- | 42,002 | 138,828 |
| Arm River No. 252 | 32,222 | --- | 51,310 | 83,532 |
| Auvergne No. 76 | 20,276 | --- | 64,051 | 84,327 |
| Baildon No. 131 | 100,919 | --- | 64,579 | 165,498 |
| Barrier Valley No. 397 | 110,547 | --- | 55,680 | 166,227 |
| Battle River No. 438 | 32,873 | 7,045 | 43,504 | 83,422 |
| Bayne No. 371 | 38,537 | --- | 54,600 | 93,137 |
| Beaver River No. 622 | 108,050 | --- | 67,747 | 175,797 |
| Bengough No. 40 | 27,570 | --- | 78,552 | 106,122 |
| Benson No. 35 | 31,851 | --- | 6,983 | 38,834 |
| Big Arm No. 251 | 15,291 | --- | 50,140 | 65,431 |
| Big Quill No. 308 | 31,434 | 3,678 | 51,622 | 86,734 |
| Big River No. 555 | 45,531 | 5,261 | 37,834 | 88,626 |
| Big Stick No. 141 | 85,352 | --- | --- | 85,352 |
| Biggar No. 347 | 26,110 | --- | 104,577 | 130,687 |
| Birch Hills No. 460 | 58,626 | 7,805 | 37,711 | 104,142 |
| Bjorkdale No. 426 | 138,837 | 13,877 | 75,366 | 228,080 |
| Blaine Lake No. 434 | 85,849 | --- | 55,563 | 141,412 |
| Blucher No. 343 | 70,775 | --- | --- | 70,775 |
| Bone Creek No. 108 | 32,806 | 3,790 | 31,482 | 68,078 |
| Bratt's Lake No. 129 | 13,387 | --- | 1,651 | 15,038 |
| Britannia No. 502 | 56,013 | --- | 1,749 | 57,762 |
| Brock No. 64 | 52,760 | --- | 33,163 | 85,923 |
| Brokenshell No. 68 | 53,745 | 4,426 | 69,635 | 127,806 |
| Browning No. 34 | 266,113 | --- | --- | 266,113 |
| Buchanan No. 304 | 61,166 | 8,703 | 32,391 | 102,260 |
| Buckland No. 491 | 51,208 | --- | --- | 51,208 |
| Buffalo No. 409 | 34,907 | --- | 80,615 | 115,522 |
| Calder No. 241 | 14,266 | --- | 43,929 | 58,195 |
| Caledonia No. 99 | 20,535 | 4,164 | 47,698 | 72,397 |
| Cambria No. 6 | 282,373 | --- | 42,117 | 324,490 |
| Cana No. 214 | --- | 5,548 | 34,242 | 39,790 |
| Canaan No. 225 | 14,867 | --- | 45,658 | 60,525 |
| Canwood No. 494 | 172,206 | --- | 137,289 | 309,495 |
| Carmichael No. 109 | 25,183 | --- | 22,164 | 47,347 |
| Caron No. 162 | 19,775 | 6,634 | 2,468 | 28,877 |
| Chaplin No. 164 | 46,940 | --- | --- | 46,940 |
| Chester No. 125 | 32,976 | 3,716 | --- | 36,692 |
| Chesterfield No. 261 | 128,682 | 3,229 | 61,922 | 193,833 |

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

| Grants Recipient | Road Grants | Basic Unconditional Grants | Equalization | Total |
|-------------------------------|-------------|----------------------------|--------------|---------|
| Churchbridge No. 211 | 20,537 | --- | 11,521 | 32,058 |
| Clayton No. 333..... | 52,989 | 3,491 | 81,385 | 137,865 |
| Clinworth No. 230 | 26,166 | --- | 6,404 | 32,570 |
| Coalfields No. 4 | 43,690 | --- | --- | 43,690 |
| Colonsay No. 342 | 60,216 | --- | --- | 60,216 |
| Connaught No. 457..... | 91,611 | --- | 63,708 | 155,319 |
| Corman Park No. 344 | 252,925 | 55,284 | --- | 308,209 |
| Cote No. 271..... | 42,477 | 4,426 | 33,514 | 80,417 |
| Coteau No. 255 | 143,484 | 2,706 | 58,513 | 204,703 |
| Coulee No. 136 | 17,406 | 3,753 | 42,054 | 63,213 |
| Craik No. 222 | 99,306 | --- | 34,532 | 133,838 |
| Cupar No. 218..... | 102,831 | --- | 55,808 | 158,639 |
| Cut Knife No. 439 | 46,082 | --- | 34,616 | 80,698 |
| Cymri No. 36 | 198,835 | --- | --- | 198,835 |
| Deer Forks No. 232..... | 29,197 | --- | 17,340 | 46,537 |
| Douglas No. 436 | 64,590 | --- | 36,110 | 100,700 |
| Duck Lake No. 463 | 21,700 | 7,120 | 57,246 | 86,066 |
| Dufferin No. 190 | 22,734 | --- | 8,867 | 31,601 |
| Dundurn No. 314..... | 80,481 | --- | --- | 80,481 |
| Eagle Creek No. 376..... | 46,450 | --- | 62,891 | 109,341 |
| Edenwold No. 158 | 40,586 | --- | --- | 40,586 |
| Elcapo No. 154 | 35,810 | --- | 47,704 | 83,514 |
| Eldon No. 471 | 50,146 | --- | --- | 50,146 |
| Elfros No. 307 | 26,058 | 5,025 | 65,853 | 96,936 |
| Elmsthorpe No. 100..... | 19,648 | 3,192 | 82,646 | 105,486 |
| Emerald No. 277 | 37,173 | 3,529 | 54,999 | 95,701 |
| Enfield No. 194 | --- | --- | 69,106 | 69,106 |
| Enniskillen No. 3 | 53,380 | --- | --- | 53,380 |
| Enterprise No. 142 | 69,065 | --- | --- | 69,065 |
| Estevan No. 5 | 76,131 | 6,858 | --- | 82,989 |
| Excel No. 71 | 35,911 | 9,114 | 62,907 | 107,932 |
| Excelsior No. 166 | 99,624 | 2,967 | 43,081 | 145,672 |
| Eye Hill No. 382 | 84,936 | --- | --- | 84,936 |
| Eyebrow No. 193..... | 29,351 | --- | 37,574 | 66,925 |
| Fertile Belt No. 183 | 41,419 | 3,117 | --- | 44,536 |
| Fertile Valley No. 285 | 76,704 | --- | 9,670 | 86,374 |
| Fillmore No. 96 | 20,517 | --- | 39,550 | 60,067 |
| Fish Creek No. 402 | 81,715 | --- | 59,504 | 141,219 |
| Flett's Springs No. 429..... | 79,515 | 4,164 | 31,572 | 115,251 |
| Foam Lake No. 276..... | 136,626 | 3,790 | 77,977 | 218,393 |
| Fox Valley No. 171 | 20,966 | --- | 314 | 21,280 |
| Francis No. 127..... | 23,845 | --- | --- | 23,845 |
| Frenchman Butte No. 501 | 27,429 | 5,062 | 8,930 | 41,421 |
| Frontier No. 19 | 12,009 | --- | 39,917 | 51,926 |
| Garden River No. 490 | 128,060 | --- | 68,467 | 196,527 |
| Garry No. 245 | 86,338 | --- | 74,424 | 160,762 |
| Glen McPherson No. 46 | 8,380 | --- | 25,579 | 33,959 |
| Glenbain No. 105 | 17,444 | --- | 56,974 | 74,418 |
| Glenside No. 377..... | 140,595 | --- | 63,893 | 204,488 |
| Golden West No. 95 | 19,988 | 3,940 | 38,477 | 62,405 |
| Good Lake No. 274 | 347,010 | 4,164 | 53,405 | 404,579 |
| Grandview No. 349 | 152,850 | --- | 50,355 | 203,205 |
| Grant No. 372 | 30,273 | --- | 47,076 | 77,349 |
| Grass Lake No. 381 | 24,557 | 3,529 | 31,253 | 59,339 |
| Grassy Creek No. 78..... | 18,277 | --- | 32,146 | 50,423 |
| Gravelbourg No. 104..... | 18,992 | 3,080 | 37,186 | 59,258 |
| Grayson No. 184 | 34,487 | 5,934 | 26,716 | 67,137 |

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

| Grants Recipient | Road Grants | Basic Unconditional Grants | Equalization | Total |
|------------------------------------|-------------|----------------------------|--------------|---------|
| Great Bend No. 405 | 31,328 | - - - | 45,116 | 76,444 |
| Griffin No. 66 | 136,439 | 5,698 | 25,203 | 167,340 |
| Gull Lake No. 139 | 24,074 | - - - | 976 | 25,050 |
| Happy Valley No. 10 | 2,875 | 4,389 | 15,249 | 22,513 |
| Happyland No. 231 | 94,005 | - - - | 34,524 | 128,529 |
| Harris No. 316 | 64,023 | - - - | 49,286 | 113,309 |
| Hart Butte No. 11 | 227,408 | - - - | - - - | 227,408 |
| Hazel Dell No. 335 | 110,272 | 8,329 | 88,771 | 207,372 |
| Hazelwood No. 94 | 162,469 | - - - | 28,411 | 190,880 |
| Heart's Hill No. 352 | 49,215 | 2,780 | - - - | 51,995 |
| Hillsborough No. 132 | 5,414 | - - - | 15,801 | 21,215 |
| Hillsdale No. 440 | 18,229 | - - - | 47,433 | 65,662 |
| Hoodoo No. 401 | 32,192 | 8,641 | 28,877 | 69,710 |
| Hudson Bay No. 394 | 21,966 | 15,303 | 57,865 | 95,134 |
| Humboldt No. 370 | 33,401 | - - - | 45,928 | 79,329 |
| Huron No. 223 | 16,580 | - - - | 25,801 | 42,381 |
| Indian Head No. 156 | 37,259 | - - - | 29,987 | 67,246 |
| Insinger No. 275 | 103,325 | - - - | 53,179 | 156,504 |
| Invergordon No. 430 | 88,240 | 11,146 | 58,455 | 157,841 |
| Invermay No. 305 | 46,897 | - - - | 65,423 | 112,320 |
| Ituna Bon Accord No. 246 | 80,542 | 2,967 | 48,762 | 132,271 |
| Kellross No. 247 | 31,827 | - - - | 67,037 | 98,864 |
| Kelvington No. 366 | 71,971 | - - - | 70,147 | 142,118 |
| Key West No. 70 | 24,384 | 4,389 | 82,041 | 110,814 |
| Keys No. 303 | 131,511 | 2,817 | 57,381 | 191,709 |
| Kindersley No. 290 | 56,781 | - - - | - - - | 56,781 |
| King George No. 256 | 55,586 | - - - | 34,306 | 89,892 |
| Kingsley No. 124 | 103,401 | - - - | 17,989 | 121,390 |
| Kinistino No. 459 | 284,554 | - - - | 100,253 | 384,807 |
| Kutawa No. 278 | 20,252 | - - - | 42,162 | 62,414 |
| Lac Pelletier No. 107 | 24,717 | 2,780 | 34,882 | 62,379 |
| Lacadena No. 228 | 36,882 | 10,622 | - - - | 47,504 |
| Laird No. 404 | 20,126 | - - - | 63,407 | 83,533 |
| Lajord No. 128 | 26,356 | 25,324 | - - - | 51,680 |
| Lake Alma No. 8 | 15,113 | 4,015 | 29,219 | 48,347 |
| Lake Johnston No. 102 | 14,453 | 3,005 | 43,551 | 61,009 |
| Lake Lenore No. 399 | 24,293 | - - - | 43,665 | 67,958 |
| Lake of the Rivers No. 72 | 36,861 | - - - | 36,680 | 73,541 |
| Lakeland No. 521 | 14,073 | - - - | - - - | 14,073 |
| Lakeside No. 338 | 32,309 | - - - | 59,483 | 91,792 |
| Lakeview No. 337 | 31,598 | 3,865 | 72,996 | 108,459 |
| Langenburg No. 181 | 19,260 | - - - | 312 | 19,572 |
| Last Mountain Valley No. 250 | 25,114 | 2,929 | 64,258 | 92,301 |
| Laurier No. 38 | 50,792 | - - - | 20,677 | 71,469 |
| Lawtonia No. 135 | 31,558 | - - - | 67,982 | 99,540 |
| Leask No. 464 | 194,163 | 2,780 | 94,479 | 291,422 |
| Leroy No. 339 | 70,564 | - - - | 58,634 | 129,198 |
| Lipton No. 217 | 81,468 | - - - | 51,793 | 133,261 |
| Livingston No. 331 | 194,952 | - - - | 65,321 | 260,273 |
| Lomond No. 37 | 25,985 | - - - | - - - | 25,985 |
| Lone Tree No. 18 | 1,217 | - - - | 49,160 | 50,377 |
| Longlaketon No. 219 | 72,387 | - - - | 106,925 | 179,312 |
| Loon Lake No. 561 | 34,111 | 2,967 | 81,109 | 118,187 |
| Loreburn No. 254 | 19,161 | - - - | 3,012 | 22,173 |
| Lost River No. 313 | 69,794 | - - - | 26,008 | 95,802 |
| Lumsden No. 189 | 135,500 | - - - | 43,115 | 178,615 |
| Manitou Lake No. 442 | 96,592 | - - - | 24,541 | 121,133 |

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

| Grants Recipient | Road Grants | Basic Unconditional Grants | Equalization | Total |
|--------------------------------|-------------|----------------------------|--------------|---------|
| Mankota No. 45 | 29,887 | 4,464 | 61,668 | 96,019 |
| Maple Bush No. 224 | 351,159 | --- | 53,696 | 404,855 |
| Maple Creek No. 111 | 46,275 | --- | 95,092 | 141,367 |
| Mariposa No. 350 | 13,206 | --- | 20,190 | 33,396 |
| Marquis No. 191 | 72,799 | 7,094 | 27,800 | 107,693 |
| Marriott No. 317 | 75,295 | --- | 43,500 | 118,795 |
| Martin No. 122 | 59,833 | --- | 15,057 | 74,890 |
| Maryfield No. 91 | 54,762 | --- | 37,622 | 92,384 |
| Mayfield No. 406 | 10,239 | --- | 12,891 | 23,130 |
| McCaney No. 282 | 45,692 | --- | 56,355 | 102,047 |
| McKillop No. 220 | 88,050 | 23,027 | 15,144 | 126,221 |
| McLeod No. 185 | 100,972 | --- | 56,717 | 157,689 |
| Meadow Lake No. 588 | 48,766 | --- | 87,289 | 136,055 |
| Medstead No. 497 | 22,545 | --- | 76,628 | 99,173 |
| Meeting Lake No. 466 | 188,526 | 8,703 | 65,972 | 263,201 |
| Meota No. 468 | 48,787 | 34,061 | 10,171 | 93,019 |
| Mervin No. 499 | 39,733 | 30,220 | 91,455 | 161,408 |
| Milden No. 286 | 19,994 | --- | --- | 19,994 |
| Milton No. 292 | 73,477 | --- | 26,410 | 99,887 |
| Miry Creek No. 229 | 32,911 | --- | 154 | 33,065 |
| Monet No. 257 | 24,896 | --- | --- | 24,896 |
| Montmartre No. 126 | 117,412 | 3,865 | 38,706 | 159,983 |
| Montrose No. 315 | 14,047 | --- | 25,158 | 39,205 |
| Moose Creek No. 33 | 145,012 | --- | --- | 145,012 |
| Moose Jaw No. 161 | 22,777 | --- | --- | 22,777 |
| Moose Mountain No. 63 | 40,944 | 2,743 | 17,582 | 61,269 |
| Moose Range No. 486 | 73,422 | --- | 103,869 | 177,291 |
| Moosomin No. 121 | 16,602 | --- | 400 | 17,002 |
| Morris No. 312 | 147,737 | --- | 12,252 | 159,989 |
| Morse No. 165 | 55,463 | --- | 68,557 | 124,020 |
| Mount Hope No. 279 | 35,952 | --- | 86,708 | 122,660 |
| Mount Pleasant No. 2 | 23,160 | --- | --- | 23,160 |
| Mountain View No. 318 | 66,495 | --- | --- | 66,495 |
| Newcombe No. 260 | 35,178 | --- | 45,344 | 80,522 |
| Nipawin No. 487 | 47,337 | --- | 72,836 | 120,173 |
| North Battleford No. 437 | 13,094 | --- | --- | 13,094 |
| North Qu'Appelle No. 187 | 23,510 | 11,097 | --- | 34,607 |
| Norton No. 69 | 9,474 | --- | 55,696 | 65,170 |
| Oakdale No. 320 | 99,248 | --- | --- | 99,248 |
| Old Post No. 43 | 139,765 | --- | 87,737 | 227,502 |
| Orkney No. 244 | 107,077 | --- | 40,163 | 147,240 |
| Paddockwood No. 520 | 26,028 | 4,314 | 77,077 | 107,419 |
| Parkdale No. 498 | 150,446 | 6,870 | 73,576 | 230,892 |
| Paynton No. 470 | 10,442 | --- | 16,679 | 27,121 |
| Pense No. 160 | 17,978 | --- | --- | 17,978 |
| Perdue No. 346 | 156,752 | --- | 44,326 | 201,078 |
| Piapot No. 110 | 37,686 | --- | 78,687 | 116,373 |
| Pinto Creek No. 75 | 27,337 | --- | 73,474 | 100,811 |
| Pittville No. 169 | 40,728 | --- | 60,397 | 101,125 |
| Pleasant Valley No. 288 | 64,238 | 6,260 | 38,993 | 109,491 |
| Pleasantdale No. 398 | 17,881 | 5,099 | 56,947 | 79,927 |
| Ponass Lake No. 367 | 93,573 | --- | 78,089 | 171,662 |
| Poplar Valley No. 12 | 88,643 | --- | 72,639 | 161,282 |
| Porcupine No. 395 | 220,224 | 4,015 | 135,869 | 360,108 |
| Prairie No. 408 | 46,200 | --- | 57,838 | 104,038 |
| Prairie Rose No. 309 | 24,040 | --- | 40,149 | 64,189 |
| Prairiedale No. 321 | 29,612 | --- | 355 | 29,967 |

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

| Grants Recipient | Road Grants | Basic Unconditional Grants | Equalization | Total |
|------------------------------------|-------------|----------------------------|--------------|---------|
| Preeceville No. 334 | 51,322 | 10,809 | 113,969 | 176,100 |
| Prince Albert No. 461 | 34,352 | --- | --- | 34,352 |
| Progress No. 351 | 20,969 | --- | 24,070 | 45,039 |
| Reciprocity No. 32 | 55,880 | --- | --- | 55,880 |
| Redberry No. 435 | 82,670 | --- | 110,897 | 193,567 |
| Redburn No. 130 | 29,510 | --- | 2,420 | 31,930 |
| Reford No. 379 | 31,581 | --- | 40,517 | 72,098 |
| Reno No. 51 | 77,995 | --- | 85,673 | 163,668 |
| Riverside No. 168 | 40,298 | --- | --- | 40,298 |
| Rocanville No. 151 | 51,526 | --- | --- | 51,526 |
| Rodgers No. 133 | 11,685 | 3,005 | 39,714 | 54,404 |
| Rosedale No. 283 | 144,211 | --- | 86,611 | 230,822 |
| Rosemount No. 378 | 18,527 | --- | 35,809 | 54,336 |
| Rosthern No. 403 | 56,303 | 14,038 | 50,094 | 120,435 |
| Round Hill No. 467 | 26,590 | --- | 72,061 | 98,651 |
| Round Valley No. 410 | 16,624 | --- | 19,471 | 36,095 |
| Rudy No. 284 | 8,678 | --- | 48,434 | 57,112 |
| Saltcoats No. 213 | 80,883 | --- | 39,916 | 120,799 |
| Sarnia No. 221 | 240,855 | 5,935 | 68,331 | 315,121 |
| Saskatchewan Landing No. 167 | 23,686 | --- | 23,548 | 47,234 |
| Sasman No. 336 | 92,305 | 21,531 | 80,203 | 194,039 |
| Scott No. 98 | 23,621 | --- | 45,771 | 69,392 |
| Senlac No. 411 | 20,935 | --- | 25,950 | 46,885 |
| Shamrock No. 134 | 55,547 | --- | 37,613 | 93,160 |
| Shellbrook No. 493 | 59,052 | 11,770 | 75,494 | 146,316 |
| Sherwood No. 159 | 166,965 | --- | --- | 166,965 |
| Silverwood No. 123 | 28,397 | 4,202 | --- | 32,599 |
| Sliding Hills No. 273 | 48,465 | 5,623 | 70,684 | 124,772 |
| Snipe Lake No. 259 | 37,464 | --- | --- | 37,464 |
| Souris Valley No. 7 | 9,510 | 4,239 | 33,758 | 47,507 |
| South Qu'Appelle No. 157 | 22,698 | 8,628 | 46,217 | 77,543 |
| Spalding No. 368 | 40,966 | --- | 93,920 | 134,886 |
| Spiritwood No. 496 | 215,445 | 2,630 | 114,880 | 332,955 |
| Spy Hill No. 152 | 23,920 | --- | --- | 23,920 |
| St. Andrews No. 287 | 60,482 | --- | --- | 60,482 |
| St. Louis No. 431 | 50,811 | 12,145 | 59,438 | 122,394 |
| St. Peter No. 369 | 41,423 | --- | 98,288 | 139,711 |
| St. Philips No. 301 | 27,626 | --- | 40,120 | 67,746 |
| Stanley No. 215 | 84,485 | 5,174 | 54,150 | 143,809 |
| Star City No. 428 | 85,468 | --- | 27,916 | 113,384 |
| Stonehenge No. 73 | 67,031 | 4,090 | 64,051 | 135,172 |
| Storthoaks No. 31 | 59,258 | 4,576 | 26,585 | 90,419 |
| Surprise Valley No. 9 | 13,711 | --- | 34,169 | 47,880 |
| Sutton No. 103 | 34,796 | 2,930 | 76,479 | 114,205 |
| Swift Current No. 137 | 129,398 | 7,569 | --- | 136,967 |
| Tecumseh No. 65 | 63,931 | --- | --- | 63,931 |
| Terrell No. 101 | 124,868 | 3,080 | 77,346 | 205,294 |
| The Gap No. 39 | 21,612 | --- | 27,245 | 48,857 |
| Three Lakes No. 400 | 36,529 | --- | 79,983 | 116,512 |
| Tisdale No. 427 | 25,760 | 9,376 | 30,554 | 65,690 |
| Torch River No. 488 | 117,430 | 11,968 | 183,959 | 313,357 |
| Touchwood No. 248 | 58,993 | --- | 56,469 | 115,462 |
| Tramping Lake No. 380 | 16,424 | --- | 24,539 | 40,963 |
| Tullymet No. 216 | 166,399 | --- | 30,392 | 196,791 |
| Turtle River No. 469 | 44,138 | --- | 35,999 | 80,137 |
| Usborne No. 310 | 44,807 | --- | 548 | 45,355 |
| Val Marie No. 17 | 15,986 | 3,192 | 24,110 | 43,288 |

Grant Payments – Continued**Municipal Affairs** (Subvote MG03) – Continued*Rural Revenue Sharing* – Concluded

| Grants Recipient | Road Grants | Basic Unconditional Grants | Equalization | Total |
|-------------------------------------|----------------------------|----------------------------|------------------------|----------------------------|
| Vanscoy No. 345 | 39,829 | - - - | - - - | 39,829 |
| Victory No. 226 | 11,871 | 4,576 | 41,765 | 58,212 |
| Viscount No. 341 | 24,225 | - - - | 328 | 24,553 |
| Wallace No. 243 | 105,700 | - - - | 42,173 | 147,873 |
| Walpole No. 92 | 24,425 | - - - | 13,087 | 37,512 |
| Waverley No. 44 | 25,980 | - - - | 91,738 | 117,718 |
| Wawken No. 93 | 22,521 | - - - | 13,080 | 35,601 |
| Webb No. 138 | 20,696 | - - - | 38,586 | 59,282 |
| Wellington No. 97 | 18,839 | - - - | 20,277 | 39,116 |
| Weyburn No. 67 | 16,864 | 3,566 | 7,418 | 27,848 |
| Wheatlands No. 163 | 38,764 | - - - | 9,834 | 48,598 |
| Whiska Creek No. 106 | 106,362 | - - - | 50,533 | 156,895 |
| White Valley No. 49 | 73,543 | - - - | 115,932 | 189,475 |
| Willner No. 253 | 12,540 | - - - | 32,936 | 45,476 |
| Willow Bunch No. 42 | 58,097 | 6,907 | 69,185 | 134,189 |
| Willow Creek No. 458 | 100,679 | 10,086 | 63,496 | 174,261 |
| Willowdale No. 153 | 55,904 | 3,154 | 35,008 | 94,066 |
| Wilton No. 472 | 193,059 | 5,698 | - - - | 198,757 |
| Winslow No. 319 | 147,924 | - - - | - - - | 147,924 |
| Wise Creek No. 77 | 12,746 | - - - | 34,342 | 47,088 |
| Wolseley No. 155 | 18,237 | 3,117 | 56,726 | 78,080 |
| Wolverine No. 340 | 21,025 | - - - | 19,215 | 40,240 |
| Wood Creek No. 281 | 9,928 | - - - | 35,614 | 45,542 |
| Wood River No. 74 | 17,731 | - - - | 88,228 | 105,959 |
| Wreford No. 280 | 49,501 | - - - | 33,805 | 83,306 |
| Vonda, Town of | 10,547 | - - - | - - - | 10,547 |
| Payees under \$5,000 | 104,162 | - - - | - - - | 104,162 |
| Accrual accounting adjustment | \$ 18,601,033 (123,554) | \$ 692,313 - - - | \$ 11,937,373 - - - | \$ 31,230,719 (123,554) |
| Total | \$ 18,477,479 | \$ 692,313 | \$ 11,937,373 | \$ 31,107,165 |

Grant Payments – Continued

Municipal Affairs (Subvote MG03) – Concluded

Saskatchewan Assessment Management Agency (Authorized by Law)

Saskatchewan Assessment Management
Agency \$ 7,125,000

Transit Assistance for the Disabled

| | |
|---------------------------------|---------------------|
| Eatonia, Town of | \$ 53,250 |
| Estevan, City of | 24,691 |
| Foam Lake, Town of | 5,963 |
| Hafford, Town of | 5,263 |
| Hague, Village of | 40,640 |
| Humboldt, Town of | 12,482 |
| Kerobert, Town of | 5,918 |
| Kindersley, Town of | 15,649 |
| La Ronge, Town of | 43,853 |
| Lloydminster, City of | 21,093 |
| Melfort, City of | 7,420 |
| Melville, City of | 8,190 |
| Moose Jaw, City of | 103,957 |
| Moosomin, Town of | 18,403 |
| Nipawin, Town of | 11,744 |
| North Battleford, City of | 54,836 |
| Prince Albert, City of | 304,067 |
| Regina, City of | 758,219 |
| Rose Valley, Town of | 15,434 |
| Saskatoon, City of | 440,147 |
| Strasbourg, Town of | 33,915 |
| Swift Current, City of | 13,154 |
| Wynyard, Town of | 16,216 |
| Yorkton, City of | 19,739 |
| Payees under \$5,000 | 60,732 |
| | \$ 2,094,975 |

Cumberland House

Cumberland House Development
Corporation Ltd. \$ 1,000,000
\$ 90,802,006

Urban Parks (Subvote MG04)

Meewasin Valley Authority (Authorized by Law)

Meewasin Valley Authority \$ 740,169

Wakamow Valley Authority (Authorized by Law)

Wakamow Valley Authority \$ 126,553

Wascana Centre Authority (Authorized by Law)

Wascana Centre Authority \$ 781,532

Swift Current Chinook Parkway

Swift Current, City of \$ 78,000
\$ 1,726,254

Public Safety (Subvote MG05)

Fire Safety

Payees under \$5,000 **\$ 200**

Saskatchewan Library (Subvote MG06)

Saskatchewan Library

Regional Libraries:

| | |
|----------------------------------|------------|
| Chinook Regional Library | \$ 553,614 |
| Lakeland Library Region | 601,376 |
| Palliser Regional Library | 521,126 |
| Parkland Regional Library | 709,348 |
| Southeast Regional Library | 615,644 |
| Wapiti Regional Library | 795,187 |
| Wheatland Regional Library | 621,679 |

Municipal Libraries:

| | |
|--------------------------------|---------|
| Regina Public Library | 348,536 |
| Saskatoon Public Library | 347,442 |

Northern Municipal Libraries:

| | |
|--|--------|
| Air Ronge Community Library Board | 15,000 |
| Ayamickiwikamik Public Library Board | 15,000 |
| Beauval Public Library | 15,000 |
| Creighton Public Library Board | 8,500 |
| Ile a la Crosse Public Library | 15,000 |
| Keethanow Public Library Board | 15,000 |
| La Loche Public Library Board | 15,000 |
| La Ronge Public Library | 15,000 |
| Montreal Lake Community Library | 15,000 |
| Senator Myles Venne Public Library | 15,000 |
| Tawowikamik Public Library | 15,000 |
| Wisewood Public Library Board | 15,000 |

Northern Federation:

| | |
|--|---------|
| Pahkisimon Nuyee-Ah Library System | 419,000 |
|--|---------|

Saskatchewan Library:

| | |
|--|--------|
| Saskatchewan Library Association | 50,000 |
| University of Regina Library | 11,500 |
| Payees under \$5,000 | 3,000 |

\$ 5,770,952

Housing (Subvote MG07)

Housing Operations and Administration

| | |
|---|-----------|
| Canadian Housing and Renewal Association | \$ 10,000 |
|---|-----------|

Urban Native Housing Subsidies

| | |
|--|--------------|
| Canada Mortgage and Housing Corporation .. | \$ 2,508,072 |
|--|--------------|

Home Modification for the Disabled

| | |
|----------------------------|------------|
| Payees under \$5,000 | \$ 123,932 |
|----------------------------|------------|

Home Improvement Program Subsidies

| | |
|--|------------|
| Bank of Montreal | \$ 124,901 |
| Bank of Nova Scotia | 154,870 |
| Canada Trust | 20,314 |
| Canadian Imperial Bank of Commerce | 178,539 |
| Credit Union Central of Saskatchewan | 500,352 |
| National Trust | 8,729 |
| Royal Bank of Canada | 271,119 |
| Royal Trust Corporation of Canada | 14,724 |
| Toronto Dominion Bank | 143,340 |
| Payees under \$5,000 | 9,845 |

\$ 1,426,733

Grant Payments – Concluded

Housing (Subvote MG07) – Concluded

Transfer to Saskatchewan Housing Corporation

| | |
|---------------------------------------|----------------------|
| Saskatchewan Housing Corporation..... | \$ 26,669,000 |
| | \$ 30,737,737 |

Heritage (Subvote MG08)

Heritage

| | |
|--|---------------------|
| Federation of Saskatchewan Indian Nations .. | \$ 40,000 |
| Mackenzie Art Gallery | 400,000 |
| Royal Saskatchewan Museum Associates | 97,000 |
| Saskatchewan Parks and Recreation | |
| Association Inc. | 35,000 |
| Saskatchewan Science Centre | 153,000 |
| Sport Medicine Council of Saskatchewan..... | 20,000 |
| Wanuskewin Heritage Park Corporation | 250,000 |
| Payees under \$5,000 | 11,600 |
| | \$ 1,006,600 |

Saskatchewan Archives Board

| | |
|----------------------------------|--------------|
| Saskatchewan Archives Board..... | \$ 1,698,000 |
|----------------------------------|--------------|

Western Development Museum

| | |
|----------------------------------|--------------|
| Western Development Museum | \$ 1,500,000 |
|----------------------------------|--------------|

Heritage Foundation

| | |
|--|---------------------|
| Saskatchewan Heritage Foundation | \$ 500,000 |
| | \$ 4,704,600 |

Arts and Multiculturalism (Subvote MG09)

Arts and Multiculturalism

| | |
|---|-------------------|
| Circle Vision Arts Corporation | \$ 10,000 |
| Four Square Productions | 5,000 |
| Moose Jaw Multicultural Council..... | 11,000 |
| Prince Albert Multicultural Council | 11,000 |
| Regina Open Door Society Inc. | 32,000 |
| Saskatchewan Association of Immigrant | |
| Settlement and Integration Agencies | 15,000 |
| Saskatchewan Centre of the Arts..... | 523,000 |
| Saskatchewan Film and Video Development | |
| Corporation | 35,000 |
| Saskatchewan Institute of | |
| Applied Science and Technology | 20,000 |
| Saskatoon Open Door Society Inc. | 32,000 |
| Payees under \$5,000 | 15,650 |
| | \$ 709,650 |

Saskatchewan Arts Board

| | |
|------------------------------|--------------|
| Saskatchewan Arts Board..... | \$ 4,000,000 |
|------------------------------|--------------|

SaskFilm

| | |
|---|---------------------|
| Saskatchewan Film and Video Development | |
| Corporation | \$ 1,500,000 |
| | \$ 6,209,650 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---------------------|
| Advanced Datasystems Ltd. | \$ 47,527 |
| Assiniboine Community College | 50,901 |
| Athabaska Airways Ltd. | 28,089 |
| Canadian Association of Fire Chiefs Inc. | 32,156 |
| Canadian Corps of Commissioners | 48,512 |
| Canebsco Subscription Services Ltd. | 37,293 |
| Delron Computers Inc. | 45,850 |
| Dynix Library Systems Inc. | 37,533 |
| Fastprint Plus | 22,647 |
| Information Systems Management | |
| Corporation | 495,448 |
| Mandala Systems Ltd. | 67,774 |
| Minolta Business Equipment (Canada) Ltd. .. | 22,906 |
| Peat Marwick Thorne | 122,204 |
| Phoenix Advertising Group Inc. | 23,879 |
| Printcraft Ltd. | 28,106 |
| Protrax Production Group | 23,379 |
| Regina Public Library | 84,485 |
| Robinson, Lorraine | 21,394 |
| Saskatchewan Housing Corporation | 466,036 |
| Saskatchewan Property Management | |
| Corporation | 3,122,278 |
| SaskTel | 619,094 |
| SHL Systemhouse Inc. | 262,842 |
| Smith and Smith Public Relations | |
| and Advertising | 99,842 |
| Software 2000 Inc. | 70,884 |
| TTL Computer Concepts | 54,158 |
| University of Regina | 20,766 |
| Utias International Canada..... | 26,555 |
| Vercom Systems Ltd. | 54,077 |
| WBM Office Systems (Regina) Ltd. | 179,393 |
| Wheatland Business Forms | 23,031 |
| Xerox Canada Ltd. | 34,544 |
| Zippy Print on Hamilton | 22,330 |
| Payees under \$20,000 | 1,481,640 |
| | \$ 7,777,553 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|--|---------------------|
| Northern Revenue Sharing Trust Account | \$ 4,462,750 |
| Public Employees Superannuation Plan | 36,134 |
| Receiver General for Canada - | |
| Unemployment Insurance | 30,138 |
| Payees under \$20,000 | 23,780 |
| | \$ 4,552,802 |

New Careers Corporation (Vote 59)

Training and Development (Subvote NC01)

Objective

The Corporation's mandate is to provide people receiving provincial social assistance with opportunities for increased independence through preparation for employment by offering a continuum of programs and services that combine career planning, job search training, vocational counselling, educational improvement, skill development, as well as on the job training and employment opportunities.

Program Delivery

This program provides people receiving provincial social assistance with opportunities for employment and training while providing assistance to communities for socially beneficial projects. The Community Employment Program provides grants to assist non-profit organizations, local governments, businesses, and non-government organizations to employ people receiving social assistance. Through the Work Experience Program, the Corporation employs trainees to work on construction and renovation projects with priority given to non-governmental organizations who provide services to low income people in the following target groups: seniors, people with disabilities, Aboriginal people, and children.

Grant Payments

All expenditures paid from this vote were grants to the New Careers Corporation.

Training and Development

(Subvote NC01) \$ 9,554,000

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Provincial Auditor (Vote 28)

Administration of the Provincial Auditor Act (Subvote PA01)

Objective

To serve the public through the Legislative Assembly, to independently examine and report on the management of public resources entrusted to the Executive Government, and to encourage accountability and effective management in government operations.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor Report, the Public Accounts and other reports.

Provincial Auditor

(In Thousands of Dollars)

| Subvote | Personal Services | Travel | Grants | Supplier Payments | | | | Other Payments | Total |
|---|-------------------|--------|--------|-------------------|----------------|---------------------|--------------------------|----------------|----------|
| | | | | Contract Services | Communications | Supplies & Services | Equipment & Other Assets | | |
| PA01 Administration of the Provincial Auditor Act | \$ 2,845 | \$ 172 | \$ --- | \$ 321 | \$ 3 | \$ 359 | \$ 91 | \$ 287 | \$ 4,078 |
| Total | \$ 2,845 | \$ 172 | \$ --- | \$ 321 | \$ 3 | \$ 359 | \$ 91 | \$ 287 | \$ 4,078 |

\$3,815,000 of these expenses were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|----------------------------|-----------|
| Ahmad, Mobashar | \$ 78,866 |
| Ashdown, Leanne M. | 4,569 |
| Atkinson, Brian | 87,804 |
| Beck, Paul H. | 25,075 |
| Black, Robert L. | 77,866 |
| Bohn, Raymond | 80,611 |
| Borys, Angele M. | 39,511 |
| Creaser, Philip M. | 77,866 |
| Dencsak, Theresa | 7,463 |
| Dickin, Deann J. | 27,216 |
| Drotar, Robert J. | 9,670 |
| Earis, Lorianne M. | 25,431 |
| Ellard, Margaret..... | 36,344 |
| Evelt, Rosemarie M. | 57,750 |
| Ferguson, Judy D. | 77,613 |
| Grabarczyk, Rod | 64,864 |
| Hansen, Wendy R. | 42,998 |
| Harasymchuk, William..... | 46,650 |
| Harrison,Garnet G. | 21,528 |
| Heffernan, Michael A. | 87,804 |
| Herdzik, Tony M. | 29,923 |
| Ho, Matthew F. M. | 13,761 |
| Hoffman, John B. | 64,109 |
| Hunt, John A. | 86,728 |
| Jersak, Rodd S. | 50,578 |
| Johnson, Clare H. | 22,915 |
| Kirchner, Carolyn..... | 20,834 |
| Klisowsky, Cathy R. | 9,243 |
| Knox, L. Jane | 27,083 |
| Kress, Jeffrey J. | 11,344 |
| Krip, Linda A. | 33,335 |
| Kuling, Robert B. | 23,000 |
| Lacey, Barry C. | 53,555 |
| Lacey, Kevin A. | 34,397 |
| Lewis, Alvina S. | 4,055 |
| Lipon, Shelley J. | 31,858 |
| Mack, Terry S. | 23,665 |
| Maier, Corrine P. | 23,307 |
| Malach, Cher M. | 5,406 |
| Markewich, Dale..... | 48,843 |
| Martens, G. Andrew | 74,379 |
| Matchett, Joanne M. | 9,508 |
| McLeod, Shanna G. | 25,910 |
| McNeely, Dawn L. | 19,950 |
| Melnyk, Marvin A. | 25,423 |
| Menard, Glyn W. | 5,801 |
| Mitchell, Corinna | 20,834 |
| Montgomery, Edward | 77,866 |
| Morrison, Kim A. | 9,788 |
| Nyhus, Glen D. | 71,483 |
| Orrange, Loyd | 63,891 |
| Paisley, Robert | 34,442 |
| Peters, Cory D. | 29,923 |
| Pradhan, Karim S. | 75,879 |
| Rathgeber, Garnet D. | 44,065 |
| Sarada, Twila L. | 23,028 |
| Schiller, Rita L. | 9,000 |
| Schwab, Victor A. | 44,498 |
| Setrum, Teena M. | 5,406 |
| Shearer, Robert J. | 32,373 |

| | |
|---|------------------|
| Smith, Curtis L. | 9,699 |
| Spelliscy, Robert C. | 42,124 |
| Strelloff, Wayne K. | 108,424 |
| Sturmer, Gail M. | 5,406 |
| Sturgeon, Darold B. | 9,699 |
| Taylor, Kevin A. | 22,376 |
| Tchang, Patrick T. | 29,923 |
| Tomlin, Heather D. | 27,216 |
| Voss, Maureen | 41,303 |
| Walker, Sandra J. | 21,313 |
| Walters, Charlene D. | 20,284 |
| Wendel, G. Fred | 98,059 |
| Wendel, Leslie E. | 74,379 |
| Zureski, J. Diane | 16,520 |
| Change in accrued payroll liability | 19,181 |
| \$ | 2,844,791 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|----------------|
| Computerland..... | \$ 25,454 |
| Deloitte and Touche | 40,301 |
| Ernst and Young..... | 40,424 |
| Institute of Chartered Accountants | 43,590 |
| L and C Management..... | 229,942 |
| Merchant Law Group..... | 45,662 |
| Peat Marwick Thorne | 20,901 |
| Price Waterhouse..... | 20,650 |
| SaskTel..... | 24,173 |
| TTL Computer Concepts | 25,573 |
| Payees under \$20,000 | 257,510 |
| \$ | 774,180 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|---|----------------|
| Public Employees Superannuation Plan..... | \$ 119,291 |
| Receiver General for Canada - | |
| Unemployment Insurance | 78,174 |
| Receiver General for Canada - | |
| Canada Pension Plan | 41,806 |
| Workers' Compensation Board | 21,416 |
| Payees under \$20,000 | 26,720 |
| \$ | 287,407 |

Provincial Secretary (Vote 30)

The Department's mandate is to coordinate and manage intergovernmental relations, protocol services, communications policy, and print procurement; and to provide French language services. The Department is also responsible for the Office of the Lieutenant Governor; provides grant funding to Wascana Centre Authority and to the Canadian Intergovernmental Conference Secretariat; and is the landlord of the Legislative Building.

Administration (Subvote PR01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial management, human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote PR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation (SPMC).

Program Delivery

This program provides for all payments to SPMC respecting office accommodation, mail and photo services, records management, and capital projects (related to the Legislative Building).

Communications Policy and Planning (Subvote PR03)

Objective

To provide centralized services to government respecting all activities related to communications, advertising and printing functions.

Program Delivery

This program develops and implements government-wide policies on all communications, print procurement, advertising, and other related communications and printing functions. This office is also responsible for the Government's Visual Identity Program.

Protocol Office (Subvote PR04)

Objective

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Delivery

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, ministers, and delegations and organizes state ceremonial functions. It also provides protocol consulting services to government agencies and the general public, and administers honours programs such as the Saskatchewan Order of Merit.

Constitutional and Intergovernmental Affairs (Subvote PR05)

Objective

To plan, coordinate, and manage the interactions between the Government of Saskatchewan and other governments.

Program Delivery

This program coordinates, promotes, and fosters relations between Saskatchewan and other governments and manages government policy and programs involving the federal government, other provinces and territories, foreign jurisdictions and international organizations. It also develops policies and identifies opportunities within the telecommunications industry in Saskatchewan.

Expenses of the Lieutenant Governor (Subvote PR06)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Delivery

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

Office of French-language Coordination (Subvote PR07)

Objective

To provide French language services and support to government departments and agencies.

Program Delivery

This office assists and coordinates provincial initiatives in the area of French language services; provides linguistic support and a translation service to government departments. It also provides services and liaises with the francophone community of the Province.

Wascana Centre Authority Maintenance (Subvote PR08)

Objective

To provide grant funding to the Authority for maintenance of grounds of the Centre.

Program Delivery

The Authority provides for the maintenance of roads, sidewalks, and other infrastructure, including landscaping for the Legislative Building and other provincially owned land within Wascana Centre.

Canadian Intergovernmental Conference Secretariat (Subvote PR09)

Objective

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat (CICS).

Program Delivery

This program provides a grant to the Canadian Intergovernmental Conference Secretariat (CICS) for secretariat support services which it provides in preparation for and during federal-provincial and interprovincial meetings of First Ministers, Premiers, Ministers, and senior officials. The CICS is jointly funded by the federal and provincial governments.

Provincial Secretary

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | | Equipment & Other Assets | Other Payments | Total |
|---|-----------------------|---------------|-----------------|----------------------|---------------------|------------------------|--------------|---------------|-----------------------------|-------------------|-------|
| | | | | Contract Services | Commu- nications | Supplies & Services | | | | | |
| PR01 Administration | \$ 451 | \$ 79 | \$ 3 | \$ 203 | \$ --- | \$ 66 | \$ 33 | \$ --- | \$ 835 | | |
| PR02 Accommodation and Central Services | --- | 8 | --- | --- | --- | 1,590 | 31 | --- | 1,629 | | |
| PR03 Communications Policy and Planning | 421 | 2 | --- | 41 | 50 | 43 | 7 | --- | 564 | | |
| PR04 Protocol Office | 198 | 10 | --- | 7 | 70 | 53 | 2 | --- | 340 | | |
| PR05 Constitutional and Intergovernmental Affairs | 603 | 62 | 4 | 46 | 15 | 49 | --- | --- | 779 | | |
| PR06 Expenses of the Lieutenant Governor | 102 | 23 | --- | 23 | 13 | 36 | 16 | --- | 213 | | |
| PR07 Office of French-language Coordination | 154 | 9 | --- | 43 | 4 | 17 | 9 | --- | 236 | | |
| PR08 Wascana Centre Authority Maintenance | --- | --- | 1,794 | --- | --- | --- | --- | --- | 1,794 | | |
| PR09 Canadian Intergovernmental Conference Secretariat | --- | --- | 40 | --- | --- | --- | --- | --- | 40 | | |
| Total | \$ 1,929 | \$ 193 | \$ 1,841 | \$ 363 | \$ 152 | \$ 1,854 | \$ 98 | \$ --- | \$ 6,430 | | |

*This includes extraordinary personal services of \$122,345.

The department incurred \$135,308 in salary and \$748 in other costs for Ministerial Assistants to the Provincial Secretary. \$17,455 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|---------------------|
| Argue, Greg..... | \$ 7,250 |
| Baber, Sheree L. | 23,978 |
| Badham, Marjorie K. | 13,778 |
| Bailey, Dickson H. | 70,965 |
| Binda, Carlo | 8,015 |
| Carr, Joanne Elaine..... | 16,717 |
| Denzin, Ella | 47,055 |
| Dermody, Catherine Rose..... | 60,969 |
| Dewald, Laura M. | 48,531 |
| Dickin, Randy | 4,340 |
| Fincati, Donna W. | 20,567 |
| Hanton, Frank | 2,550 |
| Hartung, Debbie | 60,996 |
| Heppelle, Paul F. | 62,004 |
| Hersche, Robert | 70,757 |
| Hilton, Alan T. | 67,440 |
| Hugel, Elisabeth | 35,654 |
| Jackson, D. Michael | 71,681 |
| Jacobson, Gwen E. | 30,342 |
| Janz, Irene D. | 52,176 |
| Jones, David Kim | 48,639 |
| Kanhai, Moses | 5,099 |
| Knight, Myrna | 6,077 |
| Krywulak, Russell | 8,631 |
| Langston, Patricia | 30,384 |
| Leeson, Howard | 96,000 |
| MacMurchy, Lisa M. | 29,093 |
| Mathieson, Peggy | 3,927 |
| Mazurak, Karen D. | 30,588 |
| McLellan, Susan..... | 50,687 |
| Osborne, Paul | 71,373 |
| Peach, Ian | 6,200 |
| Pichurski, Patricia..... | 34,344 |
| Rau, Irene | 52,008 |
| Sarafinchan, Linda | 21,105 |
| Scheske, Cyril | 38,611 |
| Schmeichel, Dale | 69,116 |
| Smith, Rose M. | 26,203 |
| Sotropa, Victor..... | 75,301 |
| Strand, Joanne | 20,145 |
| Thacyk, Lois L. | 15,326 |
| Warriner, William E. | 10,904 |
| White, Irene Ann..... | 49,284 |
| Wilkinson, Jonathan | 31,416 |
| Winslow, Clay | 9,000 |
| Zimmerman, Cheryl | 35,252 |
| Payees under \$2,500 | 7,475 |
| Unionized employees | 256,770 |
| Change in accrued payroll liability | 13,847 |
| | \$ 1,928,570 |

Travel

Ministers' Travel

| | |
|---------------------------------|-------------------|
| Tchorzewski, Hon. Edwin L. | \$ 24,031 |
| Other | 169,587 |
| | \$ 193,618 |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote PR01)

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | \$ 2,803 |
|----------------------------|-----------------|

Constitutional and Intergovernmental Affairs (Subvote PR05)

| | |
|----------------------------|-----------------|
| Payees under \$5,000 | \$ 3,822 |
|----------------------------|-----------------|

Wascana Centre Authority Maintenance (Subvote PR08)

| | |
|-------------------------------|---------------------|
| Wascana Centre Authority..... | \$ 1,794,000 |
|-------------------------------|---------------------|

Canadian Intergovernmental Conference Secretariat (Subvote PR09)

| | |
|---|------------------|
| Receiver General for Canada - Canadian Intergovernmental Conferences ... | \$ 39,700 |
|---|------------------|

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---------------------|
| Brown and Associates Advertising Inc. | \$ 45,643 |
| Canwest Opinion | 40,847 |
| Carelink Incorporated | 20,000 |
| Delron Computers Inc. | 25,487 |
| Forbes Anderson Press Ltd. | 23,088 |
| Gates and Company | 75,427 |
| Information Systems Management Corporation | 57,562 |
| Rasmussen, Merrilee D. | 80,505 |
| Saskatchewan Property Management Corporation | 1,681,164 |
| SaskTel | 75,668 |
| Payees under \$20,000 | 354,459 |
| Less: Reimbursement | (12,639) |
| | \$ 2,467,211 |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|-----------------------------|--------------|
| Payees under \$20,000 | \$ 21 |
|-----------------------------|--------------|

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and service in human resource management.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission; to operate the government-wide human resource and personnel attendance systems.

Program Delivery

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology and financial management services.

Accommodation and Central Services (Subvote PS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photo services, records management, and minor renovation services.

Staffing and Employee Development (Subvote PS03)

Objective

To recruit and select the best job candidates for the public service and to support innovative approaches to learning and broad-based leadership development.

Program Delivery

This program provides recruitment and selection of permanent, non-permanent, and student employees for Executive Government. It also supports departments in the coordination and delivery of organizational, team and individual learning; develops innovative learning programs to support corporate objectives; and provides employee assistance counselling and other support services.

Employee Relations and Compensation (Subvote PS04)

Objective

To effectively represent management in employee relations.

Program Delivery

This program provides management representation in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also coordinates employment equity in Executive Government.

Job Classification (Subvote PS05)

Objective

To determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery

This program provides classification of permanent and non-permanent positions; administration and resolution of classification appeals and challenges; documentation of senior level organization structures; audit of labour service classification; and standards to aid recruitment and retention of appropriately qualified staff.

Public Service Commission

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Supplier Payments | | | | Equipment & Other Assets | Other Payments | Total |
|---|-----------------------|--------------|---------------|----------------------|---------------------|------------------------|--|-----------------------------|-------------------|-----------------|
| | | | | Contract Services | Communi- cations | Supplies & Services | | | | |
| PS01 Administration | \$ 1,126 | \$ 28 | \$ --- | \$ 85 | \$ 44 | \$ 440 | | \$ 285 | \$ --- | \$ 2,008 |
| PS02 Accommodation and Central Services | --- | --- | --- | 1 | --- | 1,000 | | --- | --- | 1,001 |
| PS03 Staffing and Employee Development | 1,518 | 35 | --- | 70 | 25 | 130 | | 11 | --- | 1,789 |
| PS04 Employee Relations and Compensation | 712 | 18 | --- | 10 | 34 | 52 | | 4 | --- | 830 |
| PS05 Job Classification | 587 | 10 | --- | 3 | 1 | 28 | | 10 | --- | 639 |
| Total | \$ 3,943 | \$ 91 | \$ --- | \$ 169 | \$ 104 | \$ 1,650 | | \$ 310 | \$ --- | \$ 6,267 |

*This includes extraordinary personal services of \$3,300.

The department incurred \$98,787 in salary and \$480 in other costs for Ministerial Assistants to the Minister of the Public Service Commission. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|----------------------------|-----------|
| Arsenault, Shantelle | \$ 22,933 |
| Aulie, Karen | 40,420 |
| Bailey, Shiela | 95,247 |
| Beazely, Donald D. | 63,024 |
| Becker, Kevin | 39,453 |
| Biller, Margot K. | 18,886 |
| Black, Donald I. | 53,439 |
| Bohay, Sherry | 57,223 |
| Bridge, Denise A. | 49,188 |
| Byrnes, Tanya | 30,980 |
| Cameron, Daniel R. | 74,028 |
| Chetty, Romila | 50,532 |
| Clark, Carolyn A. | 3,212 |
| Costescu, Elaine | 58,920 |
| Crease, Diane | 42,057 |
| Curran, John | 74,028 |
| Deck, Ray J. | 51,609 |
| Dickson, Linda | 6,645 |
| Dorsch, Hank | 63,024 |
| Dunne, Albert J. | 58,920 |
| Dziad, Wayne D. | 57,651 |
| Eckstein, Darlene | 16,672 |
| Essenburg, Herbert E. | 51,996 |
| Flynn, Sharon | 53,746 |
| Foster, Laura J. | 42,700 |
| Foulds, Terry | 54,425 |
| Frei, Donna | 42,151 |
| Frohlick, Melva R. | 21,033 |
| Glover, Ivy Lois | 36,072 |
| Goertz, David Roger | 44,330 |
| Grainger, Michael | 29,528 |
| Heinrichs, Doralyn F. | 38,536 |
| Hornsberger, Bob | 23,427 |
| Huber, Lee Adele | 3,300 |
| Hunt, Lori Leigh | 5,456 |
| Johnston, Gordon R. | 44,130 |
| Jones, Karen D. | 30,552 |
| Kaushik, Sadhna | 17,932 |
| Klassen, Irma | 41,121 |
| Klatt, Christa M. | 29,012 |
| Kowula, Lorrie L. | 31,531 |
| Kulcsar, Lorrie L. | 13,702 |
| Kutarna, Mary C. | 10,429 |
| Lebell, Rory T. A. | 49,869 |
| Loewen, Wilfred D. | 77,232 |
| Lowe, Karen | 31,197 |
| MacRae, Valerie D. | 39,545 |
| Marchand, Debra L. | 40,245 |
| McCannell, Scott | 48,698 |
| McCudden, Donna M. | 58,920 |
| McKibben, Dawn Leah | 37,348 |
| McKillop, Richard | 83,532 |
| Miller, Elizabeth W. | 49,821 |
| Morrison, Marian | 41,276 |
| Murray, Michael | 56,025 |
| Neden, Susan L. | 7,585 |
| Nicol, Lorraine A. | 46,319 |
| Ochitwa, Sandra M. | 35,820 |
| Parenteau, W. Allan | 53,295 |
| Parisian, Denise | 28,017 |

| | |
|---|---------------------|
| Pomfret, Donna M. | 51,996 |
| Potts, Audrey | 28,044 |
| Raddatz, Marty | 7,291 |
| Reifferscheid, Lorie | 39,511 |
| Ross, Donald A. | 41,616 |
| Rowbotham, Beverley | 19,651 |
| Rowbotham, Roberta G. | 47,859 |
| Ryan, Michele | 44,244 |
| Schuster, Donald Walter | 65,544 |
| Smith, Elizabeth Anne | 50,580 |
| St. Dennis, Lori | 38,005 |
| Stevenson, Donald W. | 58,920 |
| Swanston, Marlene D. | 47,610 |
| Thurmeier, Heather | 21,765 |
| Tingley, Lily O. | 63,332 |
| Topping, Sheila K. | 28,017 |
| Von Hagen, Brenda D. | 37,056 |
| Von Hagen, Lorraine M. | 19,992 |
| Ware, Karen Wesla | 36,072 |
| Watson, Florence | 39,453 |
| Wight, Ronald W. | 78,660 |
| Wolk, Gwen C. | 7,726 |
| Payees under \$2,500 | 6,177 |
| Unionized employees | 625,860 |
| Change in accrued payroll liability | (10,303) |
| Less: Reimbursement | (29,832) |
| | \$ 3,942,790 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|---------------------|
| Computerland | \$ 144,089 |
| Crowntek Business Centres Inc. | 47,023 |
| Henry Birks and Sons Ltd. | 34,967 |
| Information Systems Management Corporation | 325,128 |
| MacPherson, Leslie and Tyerman | 23,206 |
| Oracle Corporation Canada Inc. | 24,649 |
| Saskatchewan Property Management Corporation | 1,026,869 |
| SaskTel | 108,713 |
| WBM Office Systems (Regina) Ltd. | 55,057 |
| Xerox Canada Ltd. | 32,024 |
| Payees under \$20,000 | 523,009 |
| Less: Reimbursement | (111,699) |
| | \$ 2,233,035 |

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees. To ensure the financial viability of local authorities within the Province respecting debt management. To provide an appeal process for the public on matters of municipal planning and development; assessment; fire prevention orders and certificates; disputes on taxes claimed due and payable to the provincial government; and any other matters as designated in legislation.

Program Delivery

The delivery of these services is provided in the following sub-program areas of the Board:

- Administration/Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(In Thousands of Dollars)

| Subvote | Personal Services | Travel | Grants | Supplier Payments | | | | | Total |
|--|-------------------|--------------|---------------|-------------------|-----------------|---------------------|--------------------------|----------------|---------------|
| | | | | Contract Services | Communica-tions | Supplies & Services | Equipment & Other Assets | Other Payments | |
| SM01 Saskatchewan Municipal Board | | | | | | | | | |
| Saskatchewan Municipal Board | \$ 345 | \$ 6 | \$ --- | \$ 10 | \$ 3 | \$ 115 | \$ 16 | \$ --- | \$ 495 |
| Planning Appeals Committee | 63 | 3 | --- | 1 | --- | --- | --- | --- | 67 |
| Assessment Appeals Committee..... | 167 | 9 | --- | --- | --- | --- | --- | --- | 176 |
| Total | \$ 575 | \$ 18 | \$... | \$ 11 | \$ 3 | \$ 115 | \$ 16 | \$... | \$ 738 |

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|----------------------------|-------------------|
| Fieldgate, Archie M. | \$ 38,268 |
| Fry, Barry H. | 54,444 |
| Gallagher, Bruce | 40,425 |
| Mackie, Kenneth Edwin..... | 60,228 |
| McNamee, B. Graham | 75,324 |
| Pass, John Stanley | 63,936 |
| Perry, James N. | 6,188 |
| Robinson, John David | 38,111 |
| Stamatinos, Janet M. | 22,326 |
| Turanich, Marilyn C. | 54,066 |
| Wellman, H. E. | 4,620 |
| Payees under \$2,500 | 860 |
| Unionized employees | 116,485 |
| | \$ 575,281 |

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-------------------|
| Saskatchewan Property Management Corporation | \$ 74,164 |
| Payees under \$20,000 | 70,919 |
| | \$ 145,083 |

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to Government including purchasing, central survey and mapping, project management, corporate overhead, and management of vacant space.

Program Delivery

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. It manages capital projects and vacant government space.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (Subvote SP01)..... \$ 10,317,000

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Objective

To apply science and technology for the economic development of Saskatchewan.

Program Delivery

This program is accomplished through the expertise, capabilities, and facilities of Saskatchewan Research Council working with sectors in the provincial economy; by identifying, developing, adapting, demonstrating, and transferring diversified scientific and technological solutions, applications, and services to our over 2,000 clients each year (about 1,700 are small and medium size businesses).

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Research Council.

| | |
|--|---------------------|
| Saskatchewan Research Council (Subvote SR01) | \$ 7,496,000 |
|--|---------------------|

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water-related complaints; provision of water-related information and communication; technical and engineering support to municipal water utilities; and technical, engineering, design, construction, and administrative support for water-based economic development projects.

Flood Control and Drainage Programs (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged.

Irrigation (Subvote SW03)

Objective

To create and support water-based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through three major sub-programs. Irrigation development entails maintenance and rehabilitation of existing major and group irrigation projects. Irrigation programs include agronomic, engineering and other technical support for irrigators and irrigation-based research demonstration and development. Research and demonstration includes funding for the Saskatchewan Irrigation Development Center.

Irrigation development grants represent financial assistance for the development of on-farm irrigation works. Amounts paid under this discontinued sub-program are for previous year commitments.

Wherever possible, costs of the subvote are shared with irrigators and Agriculture Canada.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Water Corporation.

Operating Subsidy

| | |
|----------------------|------------|
| (Subvote SW01) | \$ 350,000 |
|----------------------|------------|

Flood Control and Drainage Programs

| | |
|----------------------|--------------|
| (Subvote SW02) | \$ 2,111,000 |
|----------------------|--------------|

Irrigation (Subvote SW03)

| | |
|-------------------------|------------|
| On-Farm Irrigation..... | \$ 194,000 |
|-------------------------|------------|

| | |
|--|--------------|
| Research and Agronomic Technical Support.. | \$ 1,525,000 |
|--|--------------|

| | |
|-----------------------------|--------------|
| Irrigation Development..... | \$ 1,991,000 |
|-----------------------------|--------------|

| | |
|--|---------------------|
| | <u>\$ 3,710,000</u> |
|--|---------------------|

Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office and institutional accommodation, mail and photo services, records management, and minor renovation services.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth, and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Service Centres (Subvote SS05)

Objective

To deliver the Saskatchewan Assistance Plan, and family and youth services.

Program Delivery

This program directly delivers the Saskatchewan Assistance Plan and child, family and youth services through a province-wide network of regional offices. Services are delivered in partnership with non-government organizations and Aboriginal authorities.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program licenses child (day) care and family child care homes; monitors and provides support to all licensed facilities; administers the Child Care Subsidy Program which provides financial assistance to help low income families pay child care costs. It also administers various grants to centres and homes to assist with start-up and operational costs.

Saskatchewan Legal Aid Commission

(Subvote SS08)

Objective

To provide legal services to individuals and non-profit organizations with insufficient financial resources to pay for legal services.

Program Delivery

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to family law.

Social Services

(In Thousands of Dollars)

| Subvote | Personal* Services | Travel | Grants | Contract Services | Supplier Payments | | | | Equipment & Other Assets | Other Payments | Total |
|---|-----------------------|-----------------|------------------|----------------------|---------------------|------------------------|--|--|-----------------------------|-------------------|-------------------|
| | | | | | Commu- nications | Supplies & Services | | | | | |
| SS01 Administration | \$ 3,756 | \$ 204 | \$ --- | \$ 127 | \$ 120 | \$ 3,902 | | | \$ 211 | \$ --- | \$ 8,320 |
| SS02 Accommodation and Central Services | --- | 8 | --- | --- | 6 | 11,192 | | | 7 | --- | 11,213 |
| SS03 Income Support | | | | | | | | | | | |
| Saskatchewan Assistance Plan..... | --- | --- | --- | --- | --- | --- | | | --- | 303,277 | 303,277 |
| Family Income Plan..... | --- | --- | --- | --- | --- | --- | | | --- | 4,633 | 4,633 |
| Saskatchewan Income Plan - Senior Citizens' Benefits | --- | --- | --- | --- | --- | --- | | | --- | 14,422 | 14,422 |
| Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients | --- | --- | 8,814 | --- | --- | --- | | | --- | --- | 8,814 |
| Income Security Administration | 1,756 | 34 | --- | 44 | 23 | 459 | | | 11 | --- | 2,327 |
| Subvote Total | 1,756 | 34 | 8,814 | 44 | 23 | 459 | | | 11 | 322,332 | 333,473 |
| SS04 Family and Youth Services | | | | | | | | | | | |
| Payments and Grants for Family and Youth Services | --- | 1,370 | 1,028 | 12,388 | 10 | 925 | | | --- | 19,881 | 35,602 |
| Family and Youth Services Administration.. | 13,191 | 480 | --- | 148 | 20 | 1,725 | | | 88 | 123 | 15,775 |
| Subvote Total | 13,191 | 1,850 | 1,028 | 12,536 | 30 | 2,650 | | | 88 | 20,004 | 51,377 |
| SS05 Regional Service Centres | 26,210 | 1,634 | --- | 900 | 4 | 1,875 | | | 79 | --- | 30,702 |
| SS06 Community Living | | | | | | | | | | | |
| Payments and Grants for Community Living | --- | 26 | 13,523 | 10,005 | --- | 87 | | | --- | 2,353 | 25,994 |
| Community Living - Program Delivery | 17,084 | 212 | --- | 71 | 2 | 1,881 | | | 139 | 59 | 19,448 |
| Subvote Total | 17,084 | 238 | 13,523 | 10,076 | 2 | 1,968 | | | 139 | 2,412 | 45,442 |
| SS07 Child Care | | | | | | | | | | | |
| Child Care Facilities | --- | --- | 3,076 | --- | --- | 33 | | | --- | --- | 3,109 |
| Child Care Parent Subsidies | --- | --- | --- | --- | --- | 41 | | | --- | 9,466 | 9,507 |
| Child Care Administration | 1,243 | 20 | --- | 7 | 16 | 108 | | | 5 | --- | 1,399 |
| Subvote Total | 1,243 | 20 | 3,076 | 7 | 16 | 182 | | | 5 | 9,466 | 14,015 |
| SS08 Saskatchewan Legal Aid Commission | --- | --- | 8,114 | --- | --- | --- | | | --- | --- | 8,114 |
| Total | \$ 63,240 | \$ 3,988 | \$ 34,555 | \$ 23,690 | \$ 201 | \$ 22,228 | | | \$ 540 | \$ 354,214 | \$ 502,656 |

*This includes extraordinary personal services of \$276,526.

The department incurred \$230,276 in salary and \$27,623 in other costs for Ministerial Assistants to the Minister of Social Services. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | | | | |
|------------------------------|----|--------|---------------------------------|--------|
| Albright, Calvin | \$ | 50,592 | Hazel, James Richard | 80,478 |
| Allan, Myrna J. | | 46,776 | Hedlund, David | 67,107 |
| Allen, Donna | | 63,299 | Hedlund, Marilyn | 47,582 |
| Anderson, John O. | | 63,024 | Hewson, Beverly | 33,420 |
| Appleton, Brenda J. | | 43,070 | Hill, Howard | 57,732 |
| Atkinson, David N. | | 72,006 | Hilts, Brian | 49,408 |
| Aubichon, Merv | | 38,435 | Himsl, Sean J. | 70,248 |
| Babych, Alan G. | | 50,532 | Hnatiuk, Con | 96,558 |
| Barzan, Belinda M. | | 30,887 | Hnatak, Paul R. | 54,879 |
| Bergen, Judy | | 28,417 | Holoien, Maxine P. | 41,682 |
| Biblow, David P. | | 62,352 | Holzer, Bernadette T. | 56,007 |
| Birley, James B. | | 54,696 | Hoover, Shelley C. | 24,594 |
| Blackman, Duncan H. | | 50,532 | Hwang, Raphael R. | 54,237 |
| Bolt, Sydney B. | | 45,441 | Jacob, Gerald E. | 62,547 |
| Brehm, Kenneth M. | | 93,840 | Johnson, Keith | 58,920 |
| Brown, Lynn C. | | 2,800 | Kary, Robert | 58,920 |
| Browne, James | | 54,207 | Keer, Ian Alexander | 49,127 |
| Bryck, Deborah | | 66,804 | Kirby, Sharon E. | 73,404 |
| Cameron, Kenneth | | 59,503 | Knudsen, Karla | 6,790 |
| Card, Reginald W. | | 54,564 | Konecsni, James | 46,776 |
| Cardinal, Beverly | | 41,448 | Kovacs, David | 46,896 |
| Carr, Richard W. | | 12,000 | Krahenbil, Sherman | 63,024 |
| Cavanagh, Donna T. | | 26,266 | Kups, Gloria | 12,866 |
| Chubb, Dennis | | 62,115 | Kurtz, Karen E. | 33,084 |
| Clarke, Barbara D. | | 42,843 | Lafayette-Boyd, Carol May | 52,668 |
| Cohen, Jennifer | | 62,844 | Langin, William J. | 54,978 |
| Cossette, Rhonda | | 53,163 | Langner, Lina | 30,588 |
| Coughlan, Anthony | | 63,024 | Langton, Beverly A. | 72,180 |
| Courtage, Juanita M. | | 31,965 | LaRocque, Archie C. | 5,680 |
| Creasy, Robert F. | | 67,440 | LaRocque, Karen | 68,064 |
| Culver, David J. | | 53,096 | Larsen, Robert V. | 28,698 |
| Danchilla, Harold W. | | 62,308 | Lawrence, Elise Rose | 72,180 |
| Deutscher, Richard | | 60,156 | Lisk, Ron B. | 42,198 |
| Dmytryshyn, Kimberley | | 6,225 | MacCorquodale, Graham I. | 62,811 |
| Duncan, William Robert | | 71,572 | Machin, Myrna G. | 62,844 |
| Durnford, Bonnie R. | | 56,832 | Macknak, David | 90,338 |
| Esterby, David | | 50,532 | Magnaye, Dr. Arturo | 54,096 |
| Fairbairn, Donald | | 67,440 | Makan, Joseph Paul | 32,693 |
| Field, Andrew H. | | 61,206 | Mancuso, Dominic | 47,661 |
| Finley, T. Bennett | | 40,944 | Mann, Robert | 71,637 |
| Fisher, Jeffery L. | | 55,488 | Martin, Judith | 42,336 |
| Flood, Kathleen C. | | 30,588 | Martin, Linda Sharon | 29,284 |
| Foote, Dolores A. | | 58,920 | Mathieson, Peggy | 50,532 |
| Fox, Bette L. | | 27,963 | Mathews, Dolores Lenore | 39,357 |
| Fraser, Elizabeth M. | | 72,006 | Mazer, Wesley G. | 30,588 |
| Froehlich, Deneen K. | | 6,732 | McClelland, Marilyn | 56,781 |
| Frohlick, Leonard | | 39,504 | McDonald, A. Neil | 56,091 |
| Fromm, Brian | | 40,812 | McIlmoyl, James | 8,103 |
| Fuchs, Delphis J. | | 58,734 | McLean, Sarah Melinda | 15,242 |
| Gagne, Sheila Anne | | 56,284 | McLeod, Rob | 50,532 |
| Gellert, Barbara L. | | 35,453 | Melnychuk, Roberta A. | 63,024 |
| Gill, Alan W. | | 63,024 | Metlewsky, Alfred R. | 80,802 |
| Glasser, Gerald D. | | 50,892 | Moffatt, Larry F. | 49,914 |
| Gooliaff, Cecil Brian | | 50,214 | Montgrand, Edith | 58,920 |
| Grant, Deborah | | 55,292 | Mourot, Marjorie Lynne | 72,288 |
| Gray, Donald George | | 57,772 | Naidu, Ron | 46,776 |
| Gross, Murray | | 11,572 | Nelson, Lynn W. | 13,251 |
| Gulaga, Orest E. | | 51,250 | Neufeldt, Robert E. | 52,170 |
| Hanson, Glenda M. | | 60,543 | Newman, Alma | 57,945 |
| Hart, Ronald A. | | 71,202 | Norminton, David Hugh | 66,621 |
| | | | Nurse, Murray Ernest | 57,180 |
| | | | O'Neal, William M. | 72,180 |
| | | | Pasloske, Chris J. | 28,932 |
| | | | Paton, Lorraine R. | 16,400 |
| | | | Pederson, Elaine | 51,568 |
| | | | Pelletier, Gilles | |

Personal Services – Concluded

| | |
|--------------------------------|--------|
| Phillips, Sheila..... | 63,024 |
| Pollock, Ronald M. | 63,024 |
| Prediger, Gerard J. | 49,224 |
| Puff, Julia..... | 23,236 |
| Purse, Ross B. | 53,937 |
| Rebeyka, Carolyn..... | 16,974 |
| Rector, Brian Louis..... | 63,024 |
| Reid, John Clement..... | 63,024 |
| Reid, Joyce A. | 50,678 |
| Reiter, Russell J. | 83,569 |
| Reynoldson, Ruth..... | 28,949 |
| Richardson, Shirley | 13,224 |
| Rieger, Heather I. | 5,512 |
| Righetti, Brenda M. | 81,064 |
| Rongavilla, Dr. Dominador..... | 93,957 |
| Rosenbluth, David P. | 58,920 |
| Rossler, Adolph | 54,564 |
| Rysavy, Roy R. | 65,580 |
| Schacht, Marlene L. | 48,130 |
| Schachtel, Allan J. | 60,395 |
| Schmidt, Dennis David..... | 54,078 |
| Schwan, Diana | 40,788 |
| Seime, Ruth M. | 55,257 |
| Shawcross, Reginald L. | 53,223 |
| Sherdahl, Raymond Merle..... | 55,308 |
| Simpson, Ronald J. | 67,910 |
| Sinclair, Thomas C. | 50,463 |
| Sjoberg, Heather J. | 32,553 |
| Smith, Elizabeth Anne..... | 17,847 |
| Snell, Lorraine J. | 46,500 |
| Sombach, Emma R. | 30,216 |
| Stadnyk, Joanne M. | 4,092 |
| Stickland, Thomas..... | 63,024 |
| Sullivan, James L. | 45,762 |
| Sullivan, Maureen F. | 44,318 |
| Szala, Brenda..... | 30,131 |
| Taylor, Victor W. | 7,188 |
| Tchang, Kathleen | 4,452 |
| Teed, Mark | 53,043 |
| Thomas, Douglas..... | 58,920 |
| Thomson, Hugh P. | 5,030 |
| Thronberg, Gary A. | 52,439 |
| Thurmeier, Heather | 37,041 |
| Tibo, Theophilus..... | 67,636 |
| Truemner, Tara L. | 52,726 |
| Urquhart, Sharon L. | 46,073 |
| Varin, G. Karen..... | 31,389 |
| Walsh, Philip Norman..... | 74,831 |
| Warren, Dorothea..... | 56,208 |
| Watson, William D. | 53,687 |
| Welsh, Laurel Dawn..... | 29,600 |
| West, Betty M. | 49,371 |
| Whalley, Dave | 6,224 |
| Wihlidal, Robert..... | 47,355 |
| Wilkinson, Paul..... | 27,175 |
| Williams, Brian H. | 60,216 |
| Williams, John D. | 61,206 |
| Wrigley, Linda C. F. | 17,578 |
| Wu, Joe K. | 44,269 |
| Yanick, Anthony A. | 63,943 |
| Yaworski, Jan | 46,917 |
| Yeaman, Faye Doreen..... | 41,491 |
| Yeates, D. Neil..... | 78,785 |

| | |
|---|------------|
| Payees under \$2,500 | 40,917 |
| Unionized employees | 53,960,312 |
| Change in accrued payroll liability | 65,641 |
| Less: Reimbursement | (5,967) |
| \$ 63,239,621 | |

Travel**Ministers' Travel**

| | |
|------------------------------|------------------|
| Atkinson, Hon. Patricia..... | \$ 8,924 |
| Pringle, Hon. Robert M. | 12,858 |
| Other..... | 3,966,618 |
| \$ 3,988,400 | |

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Income Support (Subvote SS03)

Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients

| | |
|-------------------------------|---------------------|
| New Careers Corporation | \$ 8,814,000 |
|-------------------------------|---------------------|

Family and Youth Services (Subvote SS04)

Payments and Grants for Family and Youth Services

| | |
|---|----------|
| Assiniboine Valley Crisis Shelter..... | \$ 6,000 |
| Battlefords Concern for Youth Inc. | 60,000 |
| Board of Education of the Regina School Division No. 4 | 67,500 |
| Door of Hope..... | 9,500 |
| Hunger in Moose Jaw Inc. | 20,000 |
| Inner City Pre-School Fund..... | 53,000 |
| Meadow Lake School Division No. 66 | 16,500 |
| Melfort Food Bank Inc. | 15,000 |
| Moose Jaw Native Friendship Centre | 10,600 |
| Mutual Equity, Trade and Investment Inc. | 30,000 |
| North Battleford School Division No. 103 | 13,200 |
| Prince Albert R.C.S.S. Division No. 6 | 49,300 |
| Prince Albert School Division No. 3 | 36,500 |
| Prince Albert Share-A-Meal..... | 24,000 |
| Prince Albert, City of | 47,500 |
| Regina Education Action Child Hunger Inc. ... | 140,000 |
| Regina R.C.S.S. Division No. 81 | 88,600 |
| Saskatchewan Human Services Association Inc. | 21,207 |
| Saskatoon Child Hunger and Education Program | 106,000 |
| Saskatoon Food Bank..... | 50,000 |
| Saskatoon School Division No. 13..... | 47,000 |
| Saskatoon Services for Seniors Inc. | 5,000 |
| Saskatoon Treaty and First Nations Inc. | 55,000 |
| Sophia House Inc. | 23,000 |
| St. Paul's R.C.S.S. Division No. 20..... | 22,500 |
| Payees under \$5,000 | 11,100 |
| \$ 1,028,007 | |

Grant Payments – Continued

Community Living (Subvote SS06)

Payments and Grants for Community Living

Community Resource Homes and Outreach:

| | | |
|---|----|---------|
| Elmwood Residences Inc. | \$ | 163,440 |
| Regina Residential Resource Centre..... | | 159,430 |

Supportive Living Program:

| | |
|---|---------|
| Battlefords Residential Services Inc. | 56,760 |
| Bea Fisher Centre Inc. | 93,130 |
| Citizens All Association | 112,280 |
| Cypress Hills Ability Centres Inc. | 9,200 |
| Edwards Society Inc. | 8,820 |
| Elmwood Residences Inc. | 49,450 |
| Estevan Diversified Services Inc. | 62,990 |
| Harvest Community of the Prairies Inc. | 19,000 |
| Humboldt Society for | |

| | |
|--|--------|
| Aid to the Handicapped..... | 6,590 |
| Huston Heights Care Inc. | 31,330 |
| Interlake Human Resources Corporation..... | 6,640 |
| Libbie Young Centre Inc. | 26,790 |
| MacKenzie Society Ventures Inc. | 22,600 |
| McKerracher Support Services Inc. | 61,712 |

| | |
|--|-------|
| Meadow Lake Handicapped Employment Corporation | 8,070 |
|--|-------|

| | |
|---------------------------------------|--------|
| Menno Homes of Saskatchewan Inc. | 73,610 |
| Nipawin and District Services | |

| | |
|------------------------------|-------|
| to the Handicapped Inc. | 6,300 |
| Parkland Society for Aid | |

| | |
|---------------------------------------|--------|
| to the Mentally Handicapped Inc. | 48,280 |
| Phoenix Residential Society..... | 24,220 |

| | |
|--|--------|
| Plus Industries Inc. | 16,780 |
| Prince Albert Group Home Society | 30,860 |

| | |
|---|---------|
| Redvers Activity Centre Inc. | 9,190 |
| Regina Residential Resource Centre..... | 101,380 |

| | |
|------------------------------|--------|
| Society for Involvement | |
| of Good Neighbours Inc. | 80,700 |

| | |
|---|--------|
| South West Homes for the Handicapped..... | 30,800 |
| Thunder Creek Rehabilitation | |

| | |
|------------------------------------|--------|
| Association Inc. | 31,300 |
| Valley Action Industries Inc. | 16,270 |

| | |
|-----------------------------|--------|
| Wadena Society for the | |
| Aid to the Handicapped..... | 33,740 |

| | |
|---------------------------------------|--------|
| Weyburn Group Homes Society Inc. | 23,480 |
| Wheatland Regional Centre Inc. | 29,690 |

| | |
|---------------------------|-------|
| Payees under \$5,000..... | 3,860 |
|---------------------------|-------|

General Services:

| | |
|---|---------|
| Canadian National Institute for the Blind | 188,220 |
| Canadian Paraplegic Association | |

| | |
|-------------------------------------|---------|
| Saskatchewan Division | 73,420 |
| Saskatchewan Abilities Council..... | 151,460 |

| | |
|--------------------------------|---------|
| Saskatchewan Association | |
| for Community Living Inc. | 203,480 |

| | |
|--------------------------------|--------|
| Saskatchewan Association | |
| of Rehabilitation Centres..... | 87,500 |

| | |
|---------------------------------------|---------|
| Saskatchewan Deaf and Hard of Hearing | |
| Services Inc. | 206,900 |

| | |
|------------------------------|--------|
| Saskatchewan Voice | |
| of the Handicapped Inc. | 48,880 |

Group Homes:

| | |
|--|---------|
| Battlefords Residential Services Inc. | 371,656 |
| Bea Fisher Centre Inc. | 143,610 |
| Biggar Community Group Home Inc. | 98,450 |

| | |
|--------------------------------------|---------|
| Canadian Deaf, Blind and Rubella | |
| Association (Saskatchewan) Inc. | 316,813 |

| | |
|--|---------|
| Cheshire Homes of Regina Society | 433,320 |
| Cheshire Homes of Saskatoon | 510,548 |

| | |
|---------------------------------|---------|
| Chip and Dale Housing Inc. | 245,230 |
| Citizens All Association | 472,701 |

| | |
|---|---------|
| Cudworth Columbus Society Inc. | 204,442 |
| Cypress Hills Ability Centres Inc. | 257,660 |

| | |
|------------------------------|-----------|
| Deer Park Villa Inc. | 99,336 |
| Elmwood Residences Inc. | 1,540,482 |

| | |
|--|---------|
| Estevan Diversified Services Inc. | 160,416 |
| Garrity Home Inc. | 83,611 |

| | |
|--------------------------------|---------|
| Gravelbourg Bon Ami Inc. | 91,980 |
| H.E.L.P. Homes of Regina | 333,920 |

| | |
|---|---------|
| Harvest Community of the Prairies Inc. | 81,870 |
| Haven of Hope Home | 208,504 |

| | |
|-------------------------------------|--------|
| Herbert Group Home Inc. | 89,300 |
| Hospice St. Marie Bernard Inc. | 85,490 |

| | |
|-----------------------------|---------|
| Humboldt Society for | |
| Aid to the Handicapped..... | 265,620 |

| | |
|---|--------|
| Kiwanis Ingoldsby House Inc. | 79,767 |
| Langenburg and District Activity Centre Inc. .. | 64,072 |

| | |
|--|---------|
| MacKenzie Society Ventures Inc. | 253,150 |
| Maidstone Group Home Society Inc. | 90,522 |

| | |
|--|--------|
| Maple Creek and District Opportunities Inc. .. | 84,406 |
| Meadow Lake Handicapped Employment | |

| | |
|---------------------------------------|--------|
| Corporation | 68,190 |
| Melfort Group Homes Society Inc. | 94,610 |

| | |
|---|---------|
| Melville Society for Aid to the Handicapped.... | 210,040 |
| Menno Homes of Saskatchewan Inc. | 126,010 |

| | |
|----------------------------------|--------|
| New Horizon Group Home Inc. | 99,530 |
| Nipawin and District Services | |

| | |
|------------------------------|---------|
| to the Handicapped Inc. | 206,810 |
| Parkland Society for Aid | |

| | |
|--|---------|
| to the Mentally Handicapped Inc. | 173,452 |
| Pipestone Kin-Ability Centre Inc. | 202,681 |

| | |
|---|---------|
| Porcupine Opportunities Program Inc. | 115,025 |
| Prince Albert Group Home Society | 423,300 |

| | |
|--|---------|
| Redvers Activity Centre Inc. | 361,444 |
| Saskatoon Society for Autism Inc. | 145,390 |

| | |
|---|---------|
| Shepherd's Villa Inc. | 124,540 |
| South West Homes for the Handicapped..... | 171,870 |

| | |
|---|---------|
| Sunshine Housing Inc. | 123,766 |
| United Church Homes for the Handicapped ... | 82,076 |

| | |
|-------------------------------------|--------|
| Valley Action Industries Inc. | 74,639 |
| Variety Place Association Inc. | 82,082 |

| | |
|----------------------------|---------|
| Victoria House | 179,340 |
| Wadena Society for the Aid | |

| | |
|-----------------------------------|---------|
| to the Handicapped | 221,893 |
| West Central Industries Inc. | 319,840 |

| | |
|---------------------------------------|---------|
| Weyburn Group Homes Society Inc. | 284,370 |
| Wheatland Regional Centre Inc. | 279,222 |

| | |
|--|--------|
| Wilkie Independent Living Services Inc. | 79,842 |
|--|--------|

National Strategy:

| | |
|--------------------------------|---------|
| Saskatchewan Association | |
| for Community Living Inc. | 187,320 |

\$ 13,522,710

Grant Payments – Continued**Child Care (Subvote SS07)***Child Care Facilities*

Northern Child Care Services:

| | | |
|--|----|--------|
| Buffalo Narrows Day Care Center | \$ | 23,280 |
| Cumberland House Day Care Centre | | 7,688 |
| La Ronge Child Care Co-operative | | 46,970 |
| Magloire Kiddie Kare | | 18,893 |
| Sakitawak Day Care Centre | | 16,815 |
| Sandy Bay Student/Parent Babysitting Corporation | | 6,000 |
| Payees under \$5,000 | | 2,690 |

Southern Child Care Services:

| | | |
|--|--|--------|
| ABC Child Care Centre | | 20,095 |
| Accent on Kids Inc. | | 45,113 |
| Albert Childcare Co-operative | | 18,470 |
| Albert Park Child Care | | 15,635 |
| Assiniboia Family and Child Care Services Inc. | | 10,920 |
| Awasis Childcare Co-operative | | 17,650 |
| Bambi Day Care Association | | 10,940 |
| Bo-Peep Co-operative Day Care Centre | | 15,310 |
| Borden Place Child Care Center Inc. | | 13,190 |
| Campus Day Care Centre Inc. | | 18,140 |
| Cathedral Area Co-operative Day Care | | 13,960 |
| Central Regina Early Learning Centre | | 12,560 |
| Child Care Centre Co-operative | | 26,700 |
| Children's Choice Child Care Co-operative | | 49,477 |
| Churchill Day Care Centre Inc. | | 10,150 |
| Circle Project Child Care Inc. | | 17,255 |
| Community Day Care Association | | 14,115 |
| Confederation Park Child Care Co-operative | | 31,292 |
| Creative Corners Child Care Co-operative | | 15,775 |
| Ducky Day Care Co-operative | | 22,055 |
| Eastview Day Care Co-operative Association | | 7,887 |
| Estevan Day Care Co-operative | | 13,850 |
| First Baptist Church Daycare | | 13,385 |
| First Nations Child Development Center Inc. | | 12,955 |
| Fort Qu'Appelle Native Child Care and Co-operative | | 17,065 |
| Friends Together Childcare Co-operative | | 11,670 |
| Gardiner Park Child Care | | 20,900 |
| Glencairn Child Care Co-operative | | 19,695 |
| Hudson Bay Child Care Co-operative | | 11,000 |
| Humboldt Co-operative Day Care Centre | | 23,110 |
| Humpty Dumpty Child Care Co-operative | | 16,680 |
| Idylwyld Child Care Co-op | | 27,521 |
| Kids' Place Child Care Co-operative | | 13,680 |
| La Gard'Amis Francaise de Regina | | 9,590 |
| Lakeland Preschool Co-op | | 11,590 |
| Lanigan Co-operative Day Care | | 17,540 |
| Little Feathers Child Care Centre | | 20,400 |
| Little Tot Co-operative Day Care Centre | | 24,760 |
| Live and Learn Day Care Centre | | 10,630 |
| Luther Child Care Association Inc. | | 22,515 |
| Maggie's Child Care Centre for Teen Parents Inc. | | 8,400 |
| Massey Day Care Centre | | 6,510 |

Massey Marion McVeety School

| | | |
|---|--|---------|
| Day Care Centre | | 14,735 |
| Meadow Lake Day Care Centre | | 22,960 |
| Melfort Day Care Co-operative | | 24,380 |
| Melville Day Care Centre | | 13,950 |
| Moose Jaw College Day Care Inc. | | 19,420 |
| Next Generation Child Care Co-operative | | 10,280 |
| Nipawin Day Care Co-operative | | 16,200 |
| Normanview Day Care Corporation | | 15,060 |
| North Battleford Day Care Centre Inc. | | 11,755 |
| North Park Child Care Co-operative | | 8,880 |
| North West Day Care Centre Inc. | | 21,510 |
| Parents' Day Care Co-op Ltd. | | 28,040 |
| Play and Learn Day Care Centre Inc. | | 22,210 |
| Playcare Childrens' Services Inc. | | 16,966 |
| Playcare School Age Program | | 10,800 |
| Playhouse Day Care Inc. | | 12,960 |
| Playtime Co-operative Childcare Ltd. | | 43,309 |
| Preston Avenue Daycare Inc. | | 20,930 |
| Primary Day Care | | 12,990 |
| Prince Albert Child Care Co-operative Association | | 29,550 |
| Regency Day Care Co-operative | | 17,275 |
| Regina General Hospital Day Care Co-operative | | 17,720 |
| Regina Kiddie Corner Day Care Centre | | 23,145 |
| Regina's Market Square Early Learning Child Care | | 21,035 |
| Rink Avenue Day Care Co-op | | 19,900 |
| Saskatchewan Child Care Association | | 30,963 |
| Saskatoon Family Y.M.C.A. Day Care | | 11,283 |
| Saskatoon Y.W.C.A. Day Care | | 27,223 |
| School Children's Co-operative Centre | | 25,900 |
| Service de Garde en Milieu Scolaire | | 7,920 |
| SIAST Children's Day Care Centre Inc. | | 36,505 |
| Small World Day Care Co-operative | | 19,310 |
| Soo Line Day Care Co-operative | | 16,875 |
| South Hill Child Care Co-operative | | 28,426 |
| Southwest Day Care Centre | | 22,270 |
| Spadina After School Program | | 8,940 |
| Spadina Childcare Co-operative | | 24,075 |
| Star Day Care Inc. | | 25,122 |
| Swift Current Child Care Inc. | | 20,455 |
| Swift Current Comprehensive Day Care Centre Inc. | | 6,600 |
| Today's Co-op Child Care Centre | | 14,505 |
| Transcona Park Child Care Co-operative | | 30,860 |
| Turtle Park Co-operative Day Care | | 17,200 |
| Twenty Four Hour Child Care Co-op Ltd. | | 33,690 |
| USSU Child Care Centre | | 25,505 |
| Viczko, Fran | | 5,600 |
| Wascana Day Care Co-operative | | 21,640 |
| Whitmore Park Child Care Co-operative | | 18,400 |
| Wise Owl Day Care Inc. | | 9,240 |
| Woodland Child Care Co-operative | | 11,425 |
| Y.W.C.A. Day Care Centre Inc. | | 33,600 |
| Payees under \$5,000 | | 132,903 |
| Special Projects (Teen-Infant Centres): | | |
| Carlton Infant Care Center Inc. | | 56,100 |
| Catholic Family Services Child Care Association Inc. | | 51,000 |
| Central Regina Early Learning Centre | | 275,385 |
| E-Tahkanawasot Infant Care Centre Corporation | | 38,250 |
| La Loche Pre-School Association Inc. | | 107,800 |

Grant Payments – Concluded**Child Care (Subvote SS07) – Concluded***Child Care Facilities – Concluded**Special Projects (Teen-Infant Centres): – Concluded*

| | |
|---|---------------------|
| MacKenzie Infant Care Centre..... | 133,852 |
| Maggie's Child Care Centre for Teen Parents Inc. | 54,599 |
| Sandy Bay Student/Parent Babysitting Corporation | 15,800 |
| Saskatoon Student Child Care Services Inc. | 136,246 |
| Scott Collegiate Infant Care Center | 56,100 |
| Westflat Citizen's Group Inc. | 107,800 |
| Yorkton Regional High School Infant Centre Inc. | 38,250 |
| | \$ 3,076,048 |

**Saskatchewan Legal Aid Commission
(Subvote SS08)**

| | |
|---|---------------------|
| Saskatchewan Legal Aid Commission | \$ 8,114,000 |
|---|---------------------|

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|--|-----------|
| Abbott Laboratories Ltd. | \$ 54,402 |
| Alvin Buckwold Centre | 208,160 |
| Annard Law Office | 43,013 |
| Battlefords Early Childhood Intervention Program Inc. | 75,210 |
| Battlefords Interval House Society | 212,796 |
| Battlefords Sheltered Workshop | 345,253 |
| Battlefords' and Area Sexual Assault Centre Inc. | 46,840 |
| Bea Fisher Centre Inc. | 149,320 |
| Beatrice Foods Inc. | 82,277 |
| Big Brothers Association of Saskatoon | 33,500 |
| Big Sisters Association of Saskatoon | 54,540 |
| Big Sisters of Regina Inc. | 28,930 |
| Big Sisters/Big Brothers of Prince Albert and District, Inc. | 22,086 |
| Buckwold and Sons | 37,943 |
| Butcher Boy Meats Ltd. | 27,533 |
| Capital Packers Ltd. | 26,645 |
| Catholic Family Service Society | 307,315 |
| Catholic Family Services of Prince Albert Inc. | 39,374 |
| Catholic Family Services of Saskatoon | 119,615 |
| Centennial Food Service | 35,551 |
| Chef Redi-Meats Inc. | 72,496 |
| Children North Early Intervention Program Inc. | 29,080 |
| Children's Haven Child Crisis Centre | 81,520 |
| Children's Services Account | 422,754 |
| Chip and Dale Housing Inc. | 24,212 |
| Christian Counselling Services | 167,838 |
| Churchill Park Greenhouse Co-operative Association | 34,520 |
| Codville Company | 148,896 |

| | |
|--|-----------|
| Community Child Care Consultants | 50,438 |
| Cornwall Alternative School Inc. | 147,870 |
| Cosmopolitan Activity Centre Corporation | 713,570 |
| Cosmopolitan Industries Ltd. | 1,600,872 |
| Country Fine Quality Meats | 93,226 |
| Crackerjack Janitorial Co-operative Ltd. | 23,950 |
| Cudworth Columbus Society Inc. | 95,010 |
| Cypress Hills Ability Centres Inc. | 108,864 |
| Dairy Producers Co-operative Limited | 111,608 |
| Data Business Forms | 37,593 |
| Deer Park Villa Inc. | 21,350 |
| Dene Kwan Self-Help Council and Housing Corporation Inc. | 72,670 |
| Early Childhood Intervention Program Regina Region Inc. | 179,150 |
| Estevan Diversified Services Inc. | 189,290 |
| Family Service Bureau of Regina | 191,953 |
| Family Services Advance Account | 154,155 |
| Farthing, Dr. G. R. | 20,255 |
| Flaman, Shauna | 20,767 |
| GDS and Associates Systems Ltd. | 177,532 |
| Geanel Restaurant Supplies Ltd. | 22,357 |
| General Recorders Ltd. | 32,448 |
| Gravelbourg Bon Ami Inc. | 97,810 |
| Harvest Community of the Prairies Inc. | 55,910 |
| Harvest Industries Inc. | 21,146 |
| Hill-Rom Canada | 29,966 |
| Hjertaas, Judith | 24,345 |
| Hooey, Kent | 20,425 |
| Hospice St. Marie Bernard Inc. | 23,830 |
| Humboldt District No. 44 Home Care Program Inc. | 27,230 |
| Humboldt Society for Aid to the Handicapped | 139,460 |
| IBM Canada Ltd. | 78,471 |
| Indian Metis Friendship Centre of Prince Albert Corporation | 84,515 |
| Information Systems Management Corporation | 3,705,569 |
| Ingram and Bell Prairie | 32,706 |
| Institutional Food Supply Ltd. | 24,277 |
| Interlake Human Resources Corporation | 59,070 |
| Jo-De Consulting Ltd. | 191,457 |
| John Howard Society of Saskatchewan | 377,728 |
| Kikinahk Friendship Centre Inc. | 88,873 |
| Kipling and District Association for Handicapped Adults Inc. | 58,660 |
| Kirkby, Kirkby, and White | 20,460 |
| Konica Business Machines, Canada Ltd. | 55,524 |
| La Ronge Native Women's Council Inc. | 118,352 |
| Laidlaw Waste Systems Inc. | 25,769 |
| Langenburg and District Activity Centre Inc. .. | 83,470 |
| Lestock Women's Centre Inc. | 60,810 |
| Lloydminster Early Intervention Program Inc. | 72,420 |
| Lloydminster Sexual Assault and Information Centre Inc. | 27,390 |
| Loewen, Bell and White | 58,073 |
| MacDonalds Consolidated Ltd. | 169,983 |
| MacKenzie Society Ventures Inc. | 100,317 |
| Maidstone Group Home Society Inc. | 60,390 |
| Manrex Limited Pharmacy Consultants | 27,053 |
| Maple Creek and District Opportunities Inc. .. | 66,970 |
| Maple Leaf Food Service | 84,876 |
| Marantz and Son Ltd. | 26,024 |
| Massier, Gary | 31,758 |

Supplier Payments – Continued

| | | | |
|--|---------|--|------------|
| Mathew and Co. Ltd. | 32,351 | Regina Women's Community Centre and Sexual Assault Line Inc. | 92,860 |
| Meadow Lake and Area Early Child Hood Intervention Program Inc. | 61,450 | Regina, City of. | 31,202 |
| Meadow Lake Handicapped Employment Corporation | 97,350 | Rhone-Poulenc Rorer Canada Inc. | 27,488 |
| Med-I-Pant Inc. | 38,214 | Riel Resources Inc. Parent Aide Program | 128,480 |
| Melville Society for Aid to the Handicapped.... | 141,690 | Rowley, Bernard | 22,130 |
| Menno Homes of Saskatchewan Inc. | 129,776 | Saan Stores Ltd. | 72,631 |
| Merrill Enterprises Ltd. | 29,437 | Salvation Army | 670,759 |
| Metis Family and Community Justice Services of Saskatchewan Inc. | 40,000 | Saskatchewan Abilities Council..... | 1,096,339 |
| Mobile Crisis Services Inc. | 330,385 | Saskatchewan Adoptive Parents Association Inc. | 57,810 |
| Moose Jaw Diversified Services for the Handicapped Inc. | 523,820 | Saskatchewan Foster Families Association.... | 201,227 |
| Moose Jaw Family Life Education Centre Inc. | 107,350 | Saskatchewan Hospital..... | 125,258 |
| Moose Jaw Native Friendship Centre..... | 27,325 | Saskatchewan Housing Corporation..... | 21,231 |
| Moose Jaw Women's Transition Association Inc. | 228,144 | Saskatchewan Property Management Corporation | 11,842,838 |
| Moose Mountain Friendship Centre..... | 29,810 | Saskatchewan Treaty Indian Women's Council Inc. | 280,343 |
| Native Co-ordinating Council | 436,159 | Saskatoon Adlerian Society | 36,439 |
| Nipawin and District Services to the Handicapped Inc. | 112,000 | Saskatoon Crisis Intervention Service Inc. | 350,110 |
| Nor-Sask Christian Counselling Agency..... | 26,759 | Saskatoon Downtown Youth Centre Inc. | 213,000 |
| North East Crisis Intervention Centre Inc. | 171,390 | Saskatoon Family Services Bureau | 223,245 |
| North East Early Childhood Intervention Program | 103,396 | Saskatoon Friendship Inn | 35,910 |
| Northwest Friendship Centre Inc. | 29,870 | Saskatoon Indian and Metis Friendship Centre Inc. | 59,620 |
| P/B Software | 40,756 | Saskatoon Interval House Inc. | 367,001 |
| Pacific Fresh Fish Ltd. | 25,668 | Saskatoon Sexual Assault and Information Centre Inc. | 65,240 |
| Paquin, Michele..... | 20,364 | Saskatoon Society for the Protection of Children Inc. | 434,084 |
| Par Industries Inc. | 138,585 | Saskatoon, City of..... | 47,569 |
| Parkland Early Childhood Intervention Program Inc. | 89,410 | SaskEnergy Incorporated..... | 64,717 |
| Peyakowak Committee Inc. | 150,480 | SaskPower Corporation | 98,122 |
| Phoenix Advertising Group Inc. | 49,449 | SaskTel..... | 1,635,468 |
| Pickard, Patricia | 20,533 | SCEP Centre Society (Regina)..... | 96,512 |
| Pipestone Kin-Ability Centre Inc. | 112,710 | Schaan Healthcare Products Inc. | 20,382 |
| Pitney Bowes of Canada Ltd. | 29,563 | Scott National..... | 135,826 |
| Plus Industries Inc. | 194,010 | Smile Services Inc. | 42,673 |
| Porcupine Opportunities Program Inc. | 95,810 | Society for Involvement of Good Neighbours Inc. | 229,867 |
| Prairie Therapists and Trainers Inc. | 33,685 | South West Crisis Services Inc. | 187,170 |
| Prince Albert and District Community Service Centre Inc. | 233,906 | South-Central Early Childhood Intervention Program Inc. | 67,760 |
| Prince Albert Co-operative Association Ltd. ... | 48,128 | South-East Early Childhood Intervention Program Inc. | 87,420 |
| Prince Albert Community Workshop Society Inc. | 623,870 | Spadina Industries Inc. | 34,198 |
| Prince Albert Early Childhood Intervention Program Inc. | 111,870 | Sunspun Food Service..... | 327,032 |
| Prince Albert Indian Student Education Centre | 20,143 | Swift Current and District Early Childhood Intervention Program Inc. | 77,830 |
| Prince Albert Mobile Crisis Unit Co-operative Ltd. | 228,540 | Terrance Ocrane Law Office | 31,945 |
| Printco Graphics Inc. | 28,369 | Territorial Drive Alliance Church | 64,800 |
| Qu'Appelle Valley Friendship Centre | 42,975 | Toma, Gerri | 23,204 |
| Rainbow Youth Centre | 39,303 | Toshiba of Canada Ltd. | 71,743 |
| Receiver General for Canada - Indian and Northern Affairs | 162,125 | TTL Computer Concepts..... | 152,794 |
| Redvers Activity Centre Inc. | 166,842 | Unisource Canada Inc. | 30,734 |
| Regina Big Brothers Association..... | 26,040 | Valley Action Industries Inc. | 176,720 |
| Regina Friendship Centre Corporation | 62,512 | Variety Place Association Inc. | 69,450 |
| Regina Transition Women's Society..... | 272,203 | Wadena Society for the Aid to the Handicapped..... | 137,390 |
| | | Wallace and Carey Ltd. | 22,195 |
| | | Watson, Darlene..... | 20,895 |
| | | WBM Office Systems (Regina) Ltd. | 38,802 |
| | | Wecihik Awasisak Help the Children Inc. | 43,240 |
| | | Weinrauch, Virginia | 20,928 |
| | | Welfare Rights Centre..... | 222,172 |

Supplier Payments – Concluded

| | |
|--|-----------|
| West Central Crisis and Family Support Centre Inc. | 102,533 |
| West Central Early Childhood Intervention Program Inc. | 61,070 |
| West Central Industries Inc. | 109,939 |
| Westfair Foods Ltd. | 24,372 |
| Westflat Citizen's Group Inc. | 30,000 |
| Weyburn and Area Early Childhood Intervention Program Inc. | 41,070 |
| Weyburn Wor-Kin Shop Corporation..... | 158,190 |
| Wheatland Regional Centre Inc. | 118,190 |
| Wilkie Independent Living Services Inc. | 64,750 |
| Woolco Department Stores | 71,960 |
| Workman, Patricia..... | 24,924 |
| Yorkton Friendship Centre..... | 29,880 |
| Yorkton Women in Need Inc. | 221,791 |
| Young Women's Christian Association..... | 198,205 |
| Zellers Inc. | 75,777 |
| Zep Alcare | 24,674 |
| Zilm, Leonette | 21,280 |
| Zippy Print on Hamilton..... | 25,326 |
| Payees under \$20,000 | 5,491,136 |
| Change in prepaid expenses | 37,350 |
| Less: Reimbursement (633) | |
| \$ 46,658,746 | |

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

| | |
|--|---------|
| ABC Child Care Centre..... \$ | 68,906 |
| Accent on Kids Inc. | 107,517 |
| Albert Childcare Co-operative..... | 85,299 |
| Albert Park Child Care..... | 46,072 |
| Alex Bishop Child Care Centre Inc. | 307,554 |
| Amex Bank of Canada..... | 40,999 |
| Archibald, Martha..... | 20,013 |
| Awasis Childcare Co-operative..... | 60,188 |
| Bailey, Byrdene..... | 20,078 |
| Baiton, Dianne..... | 20,024 |
| Bambi Day Care Association..... | 71,586 |
| Bartley, Marcia..... | 62,940 |
| Battlefords Residential Services Inc. | 86,577 |
| Bayer, Barbara..... | 25,731 |
| Begin, Matt..... | 22,745 |
| Bell, Bob..... | 50,848 |
| Bilodeau, Sunny..... | 22,666 |
| Blais, Linda..... | 29,115 |
| Blondeau, Deeann..... | 25,557 |
| Bo-Peep Co-operative Day Care Centre..... | 68,330 |
| Bodnar, Charlene..... | 20,412 |
| Borden Place Child Care Center Inc. | 44,806 |
| Boutin, Tammy..... | 27,715 |
| Bridge House Inc. | 132,880 |
| Brock, Debbie..... | 38,928 |
| Browne, Sharon..... | 22,934 |
| Buffalo Narrows Day Care Center..... | 74,944 |
| Cain, Anne..... | 34,651 |
| Cairney, Wendy..... | 21,340 |
| Campbell, Edith..... | 25,473 |

| | |
|--|-----------|
| Campbell, Sandra..... | 21,158 |
| Campus Day Care Centre Inc. | 47,409 |
| Carley, Barbara..... | 32,817 |
| Carlson, Bernice..... | 32,578 |
| Cathedral Area Co-operative Day Care..... | 57,924 |
| Chamberlain, Merle..... | 21,024 |
| Chamberlin, Shirley..... | 22,155 |
| Chelsom, Judy..... | 73,802 |
| Cherry, Judy..... | 30,473 |
| Chester, Merle..... | 22,842 |
| Child Care Centre Co-operative..... | 115,647 |
| Children's Choice Child Care Co-operative | 111,776 |
| Children's Services Account..... | 1,002,681 |
| Chip and Dale Housing Inc. | 280,660 |
| Chomyshen, Connie..... | 28,466 |
| Circle Project Child Care Inc. | 83,442 |
| Claypool, Margaret..... | 42,251 |
| Community Day Care Association..... | 82,616 |
| Confederation Park Child Care Co-operative..... | 104,513 |
| Cooley, Stephanie..... | 21,090 |
| Corrigal, Connie..... | 32,197 |
| Cox, Gladys..... | 30,005 |
| Creative Corners Child Care Co-operative | 80,876 |
| Crowe, Lorraine..... | 24,430 |
| Daniels, Gloria..... | 30,441 |
| Davies, Anna..... | 20,970 |
| Davies, Debbie..... | 59,179 |
| Davis, Myrna..... | 26,664 |
| Debruin, Rose..... | 28,047 |
| Der, Lynn..... | 22,611 |
| Dodd, Elizabeth..... | 22,273 |
| Douglas, Ellen..... | 63,870 |
| Dreger, Jean..... | 33,884 |
| Ducky Day Care Co-operative..... | 103,818 |
| Duenk, Valerie..... | 22,968 |
| Eastview Day Care Co-operative Association..... | 24,009 |
| Eberts, Luce..... | 22,813 |
| Ekstrand, Maxine D. | 38,187 |
| Elmwood Residences Inc. | 679,115 |
| Espenant, Connie..... | 21,870 |
| Estevan Day Care Co-operative..... | 36,071 |
| Ewing, Sandra..... | 23,597 |
| Family Income Plan..... | 729,941 |
| Family Services Advance Account..... | 868,590 |
| Fay, Ella..... | 31,855 |
| Fellwock, Alfreda..... | 21,051 |
| Ferguson, Angela..... | 113,278 |
| Ferguson, Geraldine..... | 29,089 |
| First Baptist Church Daycare..... | 50,668 |
| First Nations Child Development Center Inc. | 54,018 |
| Fisher, Emilie..... | 32,981 |
| Fisher, Lorna..... | 27,010 |
| Fichel, Jean..... | 28,540 |
| Forsythe, Crystal..... | 27,891 |
| Fort Qu'Appelle Native Child Care and Co-operative..... | 79,011 |
| Friends Together Childcare Co-operative..... | 52,882 |
| Friesen, Lynda..... | 48,600 |
| Friesen, Nancy..... | 24,132 |
| Gamin-Abet Association Inc. | 117,360 |
| Gardiner Park Child Care..... | 51,807 |
| Gibson, Debbie..... | 26,645 |
| Glencairn Child Care Co-operative..... | 52,660 |

Other Payments – Continued

| | | | |
|--|---------|--|---------|
| Glover, Marilea | 23,966 | Magloire Kiddie Kare | 50,479 |
| Goodwin, Linda | 22,949 | Manchur, Judy | 24,434 |
| Gordon, Lynn | 42,450 | Marasse, Sylvia | 36,480 |
| Goyer, Sylvia | 34,694 | Margach, Almadine | 34,166 |
| Grad, Rose | 25,455 | Martha House | 23,780 |
| Grismer, Camille | 34,786 | Massey Marion McVeety School Day Care Centre | 35,006 |
| Guenther, Laura | 21,769 | Mazurik, Judy | 30,673 |
| Guenther, Lynda | 25,105 | McLeod, Peggy | 23,826 |
| Hanke, Judy | 33,920 | McNabb, Theresa | 31,525 |
| Harden, Chris | 21,301 | Meadow Lake Day Care Centre | 61,775 |
| Harmon, Margaret | 21,288 | Melfort Day Care Co-operative | 85,229 |
| Harmon, Marsha | 50,840 | Mennonite Central Committee | 107,042 |
| Heese, Glenda | 20,705 | Miller, Helen | 21,928 |
| Hein, Brenda | 22,283 | Miller, Kathy | 51,254 |
| Hellquist, Shirley | 34,876 | Minty, Brenda | 20,835 |
| Henry, Yvonne | 39,006 | Mitchell, Caroline | 47,720 |
| Herter, Judy | 22,106 | Mitchell, Debra | 29,040 |
| Hitchens, Lorna | 25,741 | Moose Jaw College Day Care Inc. | 84,357 |
| Hobbs, Shauna | 58,515 | Mountstephen, Evelyn | 36,211 |
| Hoelt, Jean | 47,105 | Mountstephen, Pamela | 25,329 |
| Hompoth, Mardel | 27,293 | Munholland, Heather | 28,955 |
| Humboldt Co-operative Day Care Centre | 36,803 | Munson, Fern | 49,052 |
| Humpty Dumpty Child Care Co-operative | 105,703 | Munteanu, Marilyn | 24,315 |
| Idylwyld Child Care Co-op | 98,804 | Myhre, Irene | 29,919 |
| Isbister, Shirley E. | 29,560 | Nakoneshny, Cindy | 23,665 |
| Jahnke, Marilyn | 21,588 | Navoy, Beryl | 20,145 |
| James, Mary | 24,237 | Neigum, Arlene | 30,870 |
| Janzen, Adeline | 44,834 | Next Generation Child Care Co-operative | 21,988 |
| Janzen, Linda | 43,008 | Nipawin Day Care Co-operative | 57,191 |
| Janzen, Louise | 41,908 | Noble, Isobel | 25,522 |
| Johnston, Hettie | 23,401 | Normandin, Lola | 20,195 |
| Johnstone, Elaine | 20,134 | Normanview Day Care Corporation | 66,353 |
| Jones, Gail | 41,412 | Norris, Kathy | 20,782 |
| Josephson, Julie | 20,526 | North Battleford Day Care Centre Inc. | 26,947 |
| Kaye, Mildred | 43,984 | North Park Child Care Co-operative | 52,741 |
| Kempin, Anne | 20,204 | North West Day Care Centre Inc. | 119,164 |
| Kessler, Edna | 20,966 | Ollinger, Gladys | 22,492 |
| Kids' Place Child Care Co-operative | 48,407 | Olson, Denise | 26,039 |
| Kinsmen Community Group Home Society for Boys Inc. | 95,320 | Parents' Day Care Co-op Ltd. | 79,529 |
| Kiss, Donna | 28,600 | Parks, Mary | 33,875 |
| Kline, Elvina | 24,386 | Parrish, Cynthia | 20,868 |
| Knarr, Marilyn | 24,759 | Passmore, Roberta | 23,152 |
| Knight, Eleanore | 22,266 | Paul Dojack Youth Center Resident Trust Account | 28,099 |
| Knowles Centre Inc. | 56,425 | Pavka, Irene | 23,120 |
| Koedyk, Arienne | 23,654 | Payne, Elizabeth | 20,351 |
| Krause, Hayla | 21,645 | Penner, Lorraine | 27,598 |
| Kreis, Mary | 22,479 | Peters, Judy | 23,512 |
| Kuschak, Bernice | 25,598 | Pfeil, Patricia | 28,822 |
| La Ronge Child Care Co-operative | 149,999 | Phipps, Maxine | 26,632 |
| Lafond, Louise | 33,569 | Pickering, Doreen | 40,335 |
| Lafontaine, Yvette | 41,564 | Pillipow, Shari | 22,242 |
| Lamond, Sandra | 27,212 | Pilon, Carol | 26,082 |
| Lamontagne, Frances | 39,841 | Pilsner, Aileen | 21,387 |
| Latus, Laura | 29,196 | Pinehouse Family Service Centre Corporation | 139,500 |
| Laughren, Eldean | 23,236 | Pipko, Rose | 22,031 |
| Leavitt, Steven | 32,589 | Play and Learn Day Care Centre Inc. | 83,616 |
| Lepine, Owna | 32,851 | Playcare Childrens' Services Inc. | 25,096 |
| Little Ducklings Day Care Co-op | 20,797 | Playhouse Day Care Inc. | 79,362 |
| Little Tot Co-operative Day Care Centre | 60,036 | Playtime Co-operative Childcare Ltd. | 79,334 |
| Live and Learn Day Care Centre | 49,736 | Polsom, Marie-Anna | 28,327 |
| Lukowich, Alma | 38,333 | Poorman, Jackie | 32,742 |
| Luther Child Care Association Inc. | 50,731 | Powell-Ridge, Christine | 29,653 |
| | | Preston Avenue Daycare Inc. | 79,446 |

Other Payments – Continued

| | | | |
|---|------------|--|-------------|
| Prevost, Betty | 24,336 | Social Allowance Account | 300,305,959 |
| Prince Albert Child Care Co-operative Association | 90,952 | Society for Involvement of Good Neighbours Inc. | 143,448 |
| Prince Albert Group Home Society | 24,094 | Soo Line Day Care Co-operative | 59,988 |
| Prince Albert Society for Services to Children and Youth | 102,765 | South Hill Child Care Co-operative | 122,039 |
| Prochera, Shirley | 30,094 | Southwest Day Care Centre | 83,223 |
| Profeit, Carol | 25,086 | Southworth, Coleen | 22,861 |
| Quinton, Glen | 25,872 | Spadina After School Program | 36,593 |
| Ranch Ehrlo Society | 2,365,119 | Spadina Childcare Co-operative | 88,315 |
| Raque, Val | 49,551 | St. Germain, Cecile | 33,111 |
| Receiver General for Canada - Indian and Northern Affairs | 4,670,962 | Stadnyk, Irene | 20,549 |
| Regency Day Care Co-operative | 127,824 | Star Day Care Inc. | 97,663 |
| Regina General Hospital Day Care Co-Operative | 28,392 | Stein, Linda | 25,121 |
| Regina Kiddie Corner Day Care Centre | 69,214 | Stelwagen, Edna | 20,592 |
| Regina Native Youth Community Services | 281,702 | Stephens, Glenda | 22,472 |
| Regina Residential Resource Centre | 152,317 | Stones, Kay | 24,206 |
| Regina's Market Square Early Learning Child Care | 61,287 | Swift Current Child Care Inc. | 73,500 |
| Regnier, Betty | 29,248 | Taylor, Elizabeth | 30,670 |
| Reimer, Karen | 20,278 | Taylor, Lois | 28,186 |
| Rempel, Dora | 54,454 | Taylor, Patricia | 23,098 |
| Rich, Joan | 46,020 | Taylor, Yvonne | 20,134 |
| Richter, Arlene | 31,015 | Telford, Lori Lynn | 22,440 |
| Rieland, Verna | 37,401 | Thomas, Glenys | 27,069 |
| Riffel, Verna | 22,053 | Thompson, Edith | 28,642 |
| Rink Avenue Day Care Co-op | 86,170 | Thompson, Marilyn | 66,119 |
| Robert, Deanna | 28,534 | Thoreson, Grace | 30,391 |
| Rockthunder, Charles | 29,437 | Thorimbert, Jean | 45,655 |
| Ruel, Anita | 22,947 | Thorpe, June | 77,637 |
| Rusk, Patricia | 25,692 | Tienkamp, Sylvia | 35,864 |
| Sakitawak Day Care Centre | 51,810 | Timber Bay Childrens Home | 30,999 |
| Sakundiak, Darlene | 32,640 | Today's Co-op Child Care Centre | 37,550 |
| Salvation Army | 729,408 | Toews, Dorothy | 31,948 |
| Sander, Angela | 35,911 | Touchwood Child and Family Services | 36,024 |
| Sander, Charlene | 38,616 | Transcona Park Child Care Co-operative | 104,290 |
| Sandor, Beryl | 29,062 | Tritz, Christine | 25,576 |
| Sandor, Wendy | 24,098 | Trumier, Rhonda | 20,315 |
| Sandy Bay Child Care Committee | 396,761 | Turtle Park Co-operative Day Care | 22,190 |
| Saskatchewan Income Plan | 14,414,086 | Twenty Four Hour Child Care Co-op Ltd. | 191,475 |
| Saskatoon Family Y.M.C.A. Day Care | 51,013 | Ullrich, Donna | 27,387 |
| Saskatoon Group Homes | 115,430 | Unruh, Barbara | 21,177 |
| Saskatoon Society for Autism Inc. | 151,615 | USSU Child Care Centre | 116,423 |
| Saskatoon Society for the Protection of Children Inc. | 32,160 | Valley View Centre Patients Trust Account | 58,096 |
| Saskatoon Y.W.C.A. Day Care | 62,248 | Van Rybroek, Emily | 27,032 |
| Saskatoon Youth for Christ Society | 59,107 | Verishagen, Willa | 32,072 |
| Scheepers, Cathy | 27,365 | Verokosky, Ronna | 25,303 |
| School Children's Co-operative Centre | 105,843 | Walker, Harriet | 23,272 |
| Schubert, Linda | 58,081 | Wallace, Lorraine | 44,516 |
| Seib, Norma | 38,383 | Walliser, Eileen | 29,897 |
| Shavron, Helen | 31,165 | Warkentin, Muriel | 22,944 |
| Shaw, Diane | 23,211 | Wascana Day Care Co-operative | 54,289 |
| Shier, Gail | 24,957 | Weigel, Mabel | 27,362 |
| Silzer, Donna | 21,209 | Weldon, Lorna | 26,348 |
| Simister, Maxine | 23,461 | Wereschuk, Dawn | 20,641 |
| Siwak, Mildred | 43,200 | Westfield, Joyce | 93,024 |
| Skaar, Carol | 28,559 | Whitaker, Angela | 21,834 |
| Small World Day Care Co-operative | 119,647 | White, Carol | 26,101 |
| Smith, Rebecca | 21,836 | Whitmore Park Child Care Co-operative | 38,707 |
| Smyth, Lisa | 22,038 | Wilk, Shirley | 22,185 |
| | | William Roper Hull Home | 91,250 |
| | | Willman, Hazel | 21,459 |
| | | Wilson, Blanche | 52,597 |
| | | Wise Owl Day Care Inc. | 38,944 |
| | | Woodland Child Care Co-operative | 50,658 |
| | | Workman, Patricia | 88,305 |
| | | Y.W.C.A. Day Care Centre Inc. | 115,045 |

Other Payments – Concluded

| | |
|-------------------------------------|------------------------------|
| Young Women's Christian Association | |
| of Saskatoon | 41,487 |
| Zaritsky, Emilie | 33,903 |
| Zepick, Bev | 20,315 |
| Zerr, Carol | 22,211 |
| Zirkwitz, Cynthia | 29,203 |
| Payees under \$20,000 | 10,735,025 |
| Change in valuation allowance | 1,914,575 |
| Less: Reimbursement | (18,000) |
| | <u>\$ 354,213,880</u> |

Women's Secretariat (Vote 41)

The mandate of the Women's Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To integrate women's concerns into the mainstream of government planning and policy development; to provide policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Delivery

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government's decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

| Subvote | Personal* Services | Travel | Grants | Contract Services | Supplier Payments | | | | Total |
|--|-----------------------|--------------|-------------|----------------------|---------------------|------------------------|-----------------------------|-------------------|---------------|
| | | | | | Commu- nications | Supplies & Services | Equipment & Other Assets | Other Payments | |
| WS01 Policy Coordination | \$ 455 | \$ 18 | \$ 3 | \$ 38 | \$ 81 | \$ 29 | \$ 9 | \$ --- | \$ 633 |
| WS02 Accommodation and Central Services | --- | --- | --- | --- | --- | 83 | --- | --- | 83 |
| Total | \$ 455 | \$ 18 | \$ 3 | \$ 38 | \$ 81 | \$ 112 | \$ 9 | \$ --- | \$ 716 |

*This includes extraordinary personal services of \$43,553.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

| | |
|---|-----------|
| Adede, Mary | \$ 33,575 |
| Bureau, Denise M. | 30,806 |
| Dunsmore, Lorne | 60,216 |
| Pederson, Joan Allison | 75,087 |
| Seibel, Cindy G. | 52,298 |
| Weston, Marianne | 79,575 |
| Unionized employees | 170,547 |
| Change in accrued payroll liability | (46,808) |
| \$ 455,296 | |

Travel

Ministers' Travel

| | |
|---------------------------------|---------------|
| Simard, Hon. R. M. Louise | \$ 1,989 |
| Other | 16,426 |
| \$ 18,415 | |

Grant Payments

Listed, by program, are recipients who received \$5,000 or more.

Policy Coordination (Subvote WS01)

| | |
|----------------------------|----------|
| Payees under \$5,000 | \$ 2,568 |
|----------------------------|----------|

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|-----------|
| B. C. Minister of Finance | \$ 20,000 |
| Forbes Anderson Press Ltd. | 20,494 |
| Prairie Advertising Distributors Ltd. | 23,417 |
| Saskatchewan Property Management Corporation | 87,320 |
| Payees under \$20,000 | 88,822 |
| \$ 240,053 | |

Other Information

Statement of Remission of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31, 1994 as provided for under Section 24, *The Financial Administration Act, 1993.*

The Education and Health Tax Act

| | | | | |
|---|----|-------|--|-------|
| A C Repairs | \$ | 36 | Beverley's Foot Care Services | 65 |
| A B and D Mart Ltd. | | 168 | Big Lou's Carpentry | 90 |
| A Buck or Two | | 639 | Biggar Funeral Home Ltd. | 144 |
| A and B Auto Body (1987) Ltd. | | 216 | Blossom Gardens | 190 |
| Abacus Upholstery Ltd. | | 122 | BMR Furniture Inc. | 97 |
| Abbott Laboratories Limited | | 629 | Bob Jackson Trucking | 1,232 |
| Action Auto Glass Ltd. | | 141 | Bob's Electrical Truck Service Ltd. | 135 |
| Action Petroleum Services Ltd. | | 157 | Boe Navarr Jewellers Ltd. | 186 |
| Admar Furniture Manufacturing (1990) Ltd. ... | | 151 | Borderland Co-operative Limited | 27 |
| Admax Advertising Inc. | | 74 | Bow Valley Energy Inc. | 950 |
| Administration Centre for Sport Culture and Recreation | | 82 | Boys and Girls Club of Saskatoon | 185 |
| Advance Appliance Service | | 49 | Branath Oilfield Services Inc. | 883 |
| Advanced Taxidermy Supply Inc. | | 55 | Brandt Industries Ltd. | 686 |
| Advanced Technology Laboratories | | 1,567 | Bredenburg Hotel | 63 |
| Age-Old Aerial Farm Photos | | 250 | Brent's Auto Repair | 68 |
| AI Cote Holdings Ltd. | | 2,600 | Brian's Electronics Inc. | 73 |
| Alcatel Canada Wire Inc. | | 1,422 | Brian's Signs | 55 |
| Almasi, Don and Almasi, Arlene | | 124 | Brink's Auto Body | 36 |
| Alsport Sales Ltd. | | 811 | Buckwold's Limited | 99 |
| Alternations | | 99 | Bud Equipment | 142 |
| Ambrosi Printers | | 37 | Bulych Building Supplies Ltd. | 542 |
| Amendt, Karen | | 27 | Burns Foods (Transport) Ltd. | 530 |
| Anchor Marine Services Ltd. | | 57 | Busy B Sharpening | 67 |
| Anderson Auto Rentals Ltd. | | 154 | Byers and Woods Jewellers | 83 |
| Angie's Hair Salon and Barber Shop | | 55 | C L Agro | 43 |
| Aquarian Beer Systems | | 127 | C J's Auto Repair | 99 |
| Argo Sales Ltd. | | 112 | C J M B Enterprises Ltd. | 62 |
| Armco Holdings Co. Ltd. | | 500 | C and H Store Ltd. | 116 |
| Artistic Framing | | 101 | Calvin Fehr Photography | 71 |
| Atlas Supply Company of Canada Limited (Rexdale) | | 101 | Cam Merkle Woodcarving | 124 |
| Atlas Supply Company of Canada Ltd. (Saskatoon) | | 111 | Campbell's Confectionery | 115 |
| Aurora Communications Ltd. | | 70 | Cana-Roma Ceramics Importers Ltd. | 143 |
| Auto Chek | | 65 | Canada West Sales | 30 |
| Avesta Sheffield Inc. | | 259 | Canadiana Agri-Motive Co. Ltd. | 147 |
| Axe Speaker Systems Canada Inc. | | 96 | Canadiana Auto and Industrial (1975) Ltd. | 248 |
| Aylsham Inn | | 42 | Canora Service Station | 165 |
| Baber's Pharmacy (1992) Ltd. | | 231 | Canwest Leasing | 33 |
| Baker's Fine Furs | | 173 | Carleton Service | 290 |
| Bank of Canada | | 107 | Carlton Trail Guest Ranch | 109 |
| Barber Equipment Ltd. | | 594 | Carnduff Auto Body Ltd. | 199 |
| Bargain Tire Centre (1987) Ltd. | | 199 | Carpet Corner | 459 |
| Barrie's | | 81 | Carson Welding and Maintenance Ltd. | 259 |
| Bathcrest Tub and Spa Resurfacing Inc. | | 41 | Central Aircraft Maintenance Ltd. | 106 |
| Batteries Unlimited | | 331 | Central Business Equipment Ltd. | 122 |
| Bearing and Transmission (P.A.) Ltd. | | 713 | Centrilift | 647 |
| Beaver Home Centre | | 1,025 | Certified Rentals | 705 |
| Beaver Motor Hotel | | 70 | Cin-Tech Enterprises | 326 |
| Bed Company | | 89 | Commercial Office Equipment Ltd. | 120 |
| Bell Mobility Paging Inc. | | 278 | Commodore Business Machines Limited | 94 |
| Bell Tire North Store | | 365 | Community Electric Limited | 75 |
| Bell Tire Stores Inc. | | 652 | Compu-Tronics | 355 |
| Bellevue Garage | | 91 | Con R Enterprises | 6 |
| Beresh Motors Ltd. | | 262 | Continental Engine Rebuilders Ltd. | 174 |
| Better Ways Health Inc. | | 214 | Cook Water Services | 36 |
| | | | Cooters Arcade and Confectionery | 45 |
| | | | Cory Park Florists Ltd. | 688 |
| | | | Cottage Industries | 40 |
| | | | Country Classic Fashions Ltd. | 339 |
| | | | Country Video (Sask) | 208 |
| | | | Crabtree and Evelyn | 556 |
| | | | Craig, Angeline | 11 |
| | | | Crash Glass and Manufacturing Ltd. | 52 |
| | | | Craven Esso | 164 |
| | | | Creative Compliments by Ellie | 6 |
| | | | Criton, Dr. J. D. | 59 |
| | | | Crown Advertising Products | 286 |

Statement of Remission of Taxes and Fees – Continued

The Education and Health Tax Act –

Continued

| | | | |
|--|-------|---|-------|
| Culligan Water Conditioning | 201 | Free Form Plastic Products Inc. | 44 |
| D and D Vac Services Ltd. | 9,107 | Fripp Fibre Forms Inc. | 130 |
| D and G Marine and Machine Corporation | 35 | Furniture Fair..... | 486 |
| D and J Warran Mechanical Inc. | 113 | G Needlecraft Originals..... | 38 |
| D C Electric Ltd. | 58 | G and G Taylor Enterprises Ltd. | 556 |
| Damar Shell Service | 208 | G L M Tanks and Equipment Ltd. | 51 |
| Dan Murray Chevrolet Oldsmobile Ltd. | 221 | Gallays Service Centre | 94 |
| Datasphere Sales Limited | 92 | Gang-Nail Trusses and Building Components..... | 13 |
| Davis Machine Company (1960) Ltd. | 358 | Garrison Sergeant's Mess..... | 9 |
| Delbert's Grocery and Hardware..... | 41 | Garry Liebrecht Repair..... | 21 |
| Delmar Gallery | 189 | Gasmo Link Hardware Ltd. | 197 |
| Designer Discount..... | 379 | Geanel Restaurant Supplies | 818 |
| Desrochers Hotels Limited | 18 | Gentech Electronics | 62 |
| Devel Tech Inc. | 128 | Gerald Hotel | 13 |
| Diamond Tempo Service | 109 | Gerry's Store | 171 |
| Diet Center | 24 | Glass Actt by Rissling's | 17 |
| Digicare Systems Group | 33 | Glauser's Department Store Ltd. | 223 |
| Digital Equipment of Canada Ltd. | 1,519 | Glen Sitter Trailer Sales..... | 30 |
| Display Fixtures Division | 387 | Goertzen, Norm..... | 65 |
| Dodge City Auto Ltd. | 987 | Gramlich Holdings Ltd. | 6,295 |
| Dominion Computer Services | 121 | Grant, Clarence..... | 27 |
| Dominion Construction and Development Inc. | 16 | Grant's Repair | 66 |
| Dominion Supply Ltd. | 707 | Great Impressions | 40 |
| Don's Pharmacy Ltd. | 85 | Great Northern Rod and Reel..... | 273 |
| Don's Photo Shop Ltd. | 598 | Greenwater Crafts and Tea Room | 40 |
| Donavon Toy Farm..... | 66 | Greedy Lightnin | 133 |
| Donnelly Construction Ltd. | 79 | H A McLean Leasing Inc. | 21 |
| Dora's Ladies Wear Ltd. | 97 | Hafford Plumbing and Heating Ltd. | 170 |
| Dube Farm Supply | 148 | Hairfax | 78 |
| E. G. Diamond Gallery Ltd. | 213 | Handyman Rental Centre..... | 1,397 |
| E-Z Computer Solutions Ltd. | 237 | Hanson Hardware Ltd. | 542 |
| Earth Echoes Gift Gallery | 214 | Harold's IGA Food Market..... | 246 |
| Economux Telecom Inc. | 33 | Harry's Ag Sales..... | 671 |
| Ecotech Research Ltd. | 838 | Hartung Services..... | 11 |
| Edwards Motel | 25 | Harvey's Leasing Ltd. | 129 |
| Ehrle Hotel | 36 | Hi-Pro Investments..... | 109 |
| Electrical Supply..... | 89 | Holiday Inn - Commonwealth Hospitality Ltd. | 20 |
| Elite Auto Body Ltd. | 178 | Holy Family Hospital | 155 |
| Elite Security Ltd. | 101 | Houser Ag Service | 90 |
| Elmwood Golf Club | 270 | Hunt's Limited..... | 180 |
| Emerald Glass and Gallery Ltd. | 476 | HVAC Sales Ltd. | 307 |
| Equifax Canada Inc. | 22 | Hydratec Industries Ltd. | 167 |
| Eros Fabrics Inc. | 655 | I C Fabrics..... | 84 |
| Eureka Fellowship Society | 36 | Ideal Computer Environments Ltd. | 188 |
| Exclusive Auto Marine..... | 222 | Image by Raylene | 5 |
| Fabian's Auto Body | 127 | Industrial Parts and Equipment Ltd. | 642 |
| Factory Direct Audio-Video | 695 | Inn On The Lake | 52 |
| Fafard Art Associates Inc. | 146 | Inner City Sound Studios | 101 |
| Fairview Dodge Chrysler Ltd. | 928 | Intownner Motel..... | 241 |
| Fandango Sales of Saskatoon Inc. | 503 | Isabey Electric Ltd. | 95 |
| Fick, William E. | 179 | Ituna Motor Inn | 36 |
| Five Star Steel..... | 509 | J and D Holdings..... | 61 |
| Fleck Brothers | 587 | J and L Groceries..... | 155 |
| Flower World By Lawrence | 115 | J J Ceramics | 5 |
| FMF Distributors Inc. | 100 | J P Automotive | 40 |
| Fort Muffler and Brake | 37 | Jaba System (Regina) Inc. | 138 |
| Four Season Printers | 92 | James E. Hendren Sales | 179 |
| Frank Flaman Stores (P.A.) Inc. | 555 | Jay's Moving and Storage..... | 407 |
| | | Jersey City (CN Tower, Saskatoon) | 439 |
| | | Jersey City (Northgate Mall, Regina) | 240 |
| | | Jersey City (Preston Avenue, Saskatoon) | 279 |
| | | Jersey City (Southland Mall, Regina) | 267 |
| | | Jobst Medical Canada Inc. | 50 |
| | | Joel Florist and Greenhouse | 79 |

Statement of Remission of Taxes and Fees – Continued

The Education and Health Tax Act –

Continued

| | | | |
|---|-------|---|-----|
| Johnson Auto Recyclers | 81 | Melfort Drug Mart | 262 |
| Johnson's Resort | 64 | Melfort Funeral Home Ltd. | 247 |
| Jones Implements Ltd. | 63 | Melfort Muffler Ltd. | 166 |
| K and K Korol Enterprises | 427 | Melville Rythmairs | 292 |
| Kachman, Donald | 119 | Menno Industries..... | 111 |
| Kampman, Sheila | 12 | Mercereau, Aline Marie | 4 |
| Kassie's Jewelry | 193 | Merchants Hotel..... | 50 |
| Kayas Acimowin | 42 | Merisel Canada Inc. | 230 |
| Keith's Bulk Sales Ltd. | 6 | Merle Norman Cosmetics..... | 195 |
| Kelliher Building Supplies | 68 | Meyer Compucourt Reporting | 141 |
| Kelvin's Heavy Duty Repair | 138 | Michael Tucker Graphics and Signs | 12 |
| Kennedy Hardware | 114 | Midtown Service..... | 265 |
| Keystone Valve | 374 | Midway Service | 31 |
| Kingfisher Bay Motel | 170 | Mike's Texaco..... | 153 |
| Kipling Home Hardware Ltd. | 31 | Miller, Harvey Arthur Herman | 82 |
| Kirstin's For Fashion Ltd. | 319 | Mohr Tools Ltd. | 325 |
| Klassen Foods Stores (Watrous) Ltd. | 356 | Monarch Beauty Supply Co. | 655 |
| Klassen Food Stores (Lanigan) Ltd. | 350 | Moose Mountain Pottery | 50 |
| Kola Homes and Decor | 187 | Motherwell Foods Ltd. | 154 |
| Krazy Canuck Food Store and Gas Bar | 148 | Murray's Farm Supply | 141 |
| Kuroki Service | 129 | Murrays Auto Sales | 537 |
| L C Auto and Ag Ltd. | 204 | Mutimer Refrigeration and Air Conditioning | 116 |
| L H Bradley and Son Ltd. | 845 | N. Yanke Transfer Ltd. | 539 |
| L and B Store | 48 | Nabisco Brands Ltd. | 93 |
| L and Y Service | 93 | National Marine Ltd. | 634 |
| Ladvar Imports Ltd. | 55 | Navin Enterprises (1975) Ltd. | 178 |
| Lake Lenore Variety Store | 58 | Neilburg Pharmacy Ltd. | 21 |
| Lakeview Dental Office | 15 | Neilburg Veterinary Clinic (1993) | 73 |
| Lakewood Esso | 330 | Nelson Petro Products Ltd. | 85 |
| Lanigan Electric Ltd. | 78 | Newfeld Seeds Limited | 645 |
| Lanny's Glass and Mirror | 43 | North East Terminal Ltd. | 861 |
| Larson, Sharon | 53 | Northern Lights Resort | 89 |
| Leader Bowerama | 9 | Northgate Optical 1982 Ltd. | 43 |
| Leona's Beauty Centre | 49 | Northland Confectionery | 249 |
| Little Step Sales | 184 | Northwest Musical Services Ltd. | 61 |
| Lloydminster Heavy Crude Services Ltd. | 2,423 | Northwood Building Supplies Ltd. | 657 |
| LM Publication Services Ltd. | 215 | Nu Skin Canada Inc. | 126 |
| Lonetree Leathercraft | 9 | Nutana Bakery Ltd. | 36 |
| Long Creek Golf Club | 589 | Odyssey Enterprises Inc. | 187 |
| Loretto Convent | 8 | One Hour Cleanitizing | 101 |
| Lyle's Mac Tools Ltd. | 166 | OST Auto Sales..... | 81 |
| Lyle's Truck Parts Ltd. | 168 | Outlook Flooring Centre..... | 21 |
| M and R Music Ltd. | 27 | Outlook Printers (1960) Ltd. | 100 |
| M C Music Craft Ltd. | 25 | Outlook Riverview Golf Club | 25 |
| M-1 Drilling Fluids Canada Inc. | 754 | Overland Cross Country Lodge | 76 |
| MacDiarmid, Wendy | 111 | Palcu Furniture Industries Ltd. | 212 |
| MacLeods Authorized Dealer | 307 | Partylite Gifts Ltd. | 653 |
| Mandala Systems Limited | 1,033 | Pasqua Hospital | 793 |
| Marathon Sporting Goods Limited | 459 | Paulsen's Mobilcrete | 108 |
| Marketing Den..... | 28 | Peak Performance Systems..... | 43 |
| Marlborough Hotel..... | 56 | Peat Marwick and Thorne | |
| Martensville Hardware | 654 | Chartered Accountants | 302 |
| Martinson, Cheryl | 10 | Pele Construction Inc. | 299 |
| Marv's Tire and Auto Glass Ltd. | 183 | Penn Holdings..... | 588 |
| McGinnis Rat Hole Drilling Co. Ltd. | 211 | Penn's | 6 |
| McLeans Hardware | 54 | Perth's (Brandon) Ltd. | 252 |
| McMahon Motors | 47 | Peter Pond Service | 102 |
| McNab's Appliance Repair Service | | Petro Canada Service Station..... | 121 |
| and Parts..... | 15 | Petrolite Canada Inc. | 458 |
| | | Photique, Denise | 53 |
| | | Pickeral Point Concessions..... | 128 |
| | | Pik-Kwik Convenience Store..... | 42 |
| | | Pine Grove Resort..... | 31 |
| | | Pioneer Photos Ltd. | 208 |
| | | Playtime Recreational Sales Ltd. | 396 |
| | | Points North Freight Forwarding Inc. | 168 |

Statement of Remission of Taxes and Fees – Continued

The Education and Health Tax Act –

Continued

| | | | |
|--|-------|--|--------|
| Pool's Auto Sales (88) Ltd. | 17 | Sheffield and Sons Tobacconists (Preston Avenue, Saskatoon) | 113 |
| Poole Motors Ltd. | 249 | Shippers Supply | 516 |
| PrairieLand Motors | 235 | Shivak, Arlis | 5 |
| Preference Auto Sales | 236 | Shop-Rite | 260 |
| Price-Rite Fuels Ltd. | 45 | Simpson Hotel | 41 |
| Pringle, Louise Aird | 62 | Site Line Rentals | 16 |
| Pro-Tech Valve Sales Ltd. | 535 | Ski Shop Regina (1987) Ltd. | 610 |
| Provincial Correctional Centre | 49 | Ski Shop Saskatoon Ltd. | 341 |
| Quinn's Prescription Pharmacy | 302 | Skyco International Management Ltd. | 452 |
| R.J.'s Motel and Restaurant Ltd. | 335 | Skyline Motor Inn | 643 |
| Raeco Holdings Inc. | 313 | Software 2000 Inc. | 764 |
| Ralston Purina Canada Inc. | 45 | Soundshapers | 131 |
| Rama Lucky Dollar Store | 58 | South West Inns Ltd. | 155 |
| Rawlco Communications (Sask) Ltd. | 75 | Spalding and Evenflow Canada Inc. | 1,010 |
| Ray's Auto Body and Tire Shop | 97 | Spalding Union Hospital | 100 |
| Re Assia N' Education | 5 | Spectrum Laser Products | 115 |
| Readers' Den Inc. | 48 | St. Benedict Hotel | 11 |
| Red's Auto Repairs and Sales | 13 | Stammen Lumber | 442 |
| Regina Blind Factory Ltd. | 252 | Starhawk Satellite | 299 |
| Regina Garrison Junior Ranks Combined Mess | 4 | Steeves, Noreen | 67 |
| Regina Micro Computer Solutions Inc. | 28 | Stettner, Dave | 21 |
| Regina Motor Products (1970) Ltd. | 887 | Stochmal Drapery | 143 |
| Regina Motordrome | 13 | Stockdales Electric Motor Corporation | 431 |
| Regina Plywood Sales Ltd. | 782 | Strutt Yamaha and Marine | 350 |
| Reindeer Lake Trout Camp | 164 | Studio 42 Recording | 118 |
| Reliable Laser Products (Saskatchewan) Corporation | 53 | Studio Photogenique | 38 |
| Remedial Swedish Massage | 77 | Sun City Sales Inc. | 780 |
| Remeshylo Farm Equipment (1988) Ltd. | 13 | Sundance Service Ltd. | 163 |
| Rickshaw Gift Ltd. | 97 | Sunflower Restaurant | 14 |
| Rod and Gun Sporting Goods Ltd. | 102 | Suntech Systems Ltd. | 166 |
| Rod's Farm Service | 31 | Super Save Gas - Action Super Save Gas Stations Ltd. | 304 |
| Roxanne's | 99 | Superb Designs By Dawn | 39 |
| Rural Municipality of Corman Park No. 344 | 43 | Superior Sports Ltd. | 245 |
| S L H Transport Inc. | 226 | Surfside Water Sport Rentals | 130 |
| S and S Repair Service | 52 | Sutherland Hotel | 2 |
| Sandy Ross Well Servicing Ltd. | 3,437 | Swift Machine and Welding Ltd. | 137 |
| Santer's Farm Equipment | 86 | T. H. Vac Services Ltd. | 12,156 |
| Sas-Kam Sportsman Ltd. | 346 | Taiga Consultants Ltd. | 53 |
| Saskatchewan Roughrider Football Club | 25 | Teris Hydraulics Ltd. | 307 |
| Saskatchewan Wheat Pool | 420 | The Badge Maker (Regina) | 73 |
| Saskatoon Avionics Ltd. | 58 | The Brew Master | 59 |
| Saskatoon Battery Distributors Ltd. | 127 | The Clothes Cafe | 145 |
| Saskatoon Flying Services Ltd. | 149 | The Craft Gallery | 263 |
| Save-U Family Foods Ltd. | 223 | The Delta Co-operative Association Limited ... | 104 |
| Schrader Motors | 492 | The Fabric Shop | 194 |
| Schwan's Canada Ltd. | 33 | The Famous Cheesetoast Restaurant | 18 |
| Scrimshaw by David Goldsmith | 17 | The General | 74 |
| Second City Wash Ltd. | 50 | The Hair Nook | 33 |
| Security Chequewriter Systems Ltd. | 31 | The Leather Ranch Ltd. | 347 |
| Seemann's Service Ltd. | 249 | The Museum Shoppe | 61 |
| Sellsted Taxidermy | 104 | The Painted Buffalo | 232 |
| Senchuk Leasing Ltd. | 54 | The Riverbend Co-operative Association Limited | 658 |
| Seventy-Seven Signs Ltd. | 407 | The Safeman | 84 |
| Shamrock Computers Inc. | 31 | The Sports Traders Ltd. | 359 |
| Sharon's Flowers and Gifts | 23 | The Wood Lot of Saskatoon | 59 |
| Sheffield and Sons Tobacconists (Lawson Heights, Saskatoon) | 160 | Theo's Snowmobile Repair | 32 |
| | | Thermon Canada Limited | 279 |
| | | Thoen's Service Ltd. | 579 |
| | | Thomas Bus Centre Ltd. | 39 |
| | | Tiefenbach, Gail | 19 |
| | | Tisdale Clothesline Ltd. | 231 |
| | | Tom's Electric | 119 |
| | | Top Shop Concrete Inc. | 153 |

Statement of Remission of Taxes and Fees – Continued

The Education and Health Tax Act –

Concluded

| | |
|--|--------|
| Topline Distributors Ltd. | 30 |
| Town and Country Restaurant Ltd. | 11 |
| Town and Country Service Ltd. | 251 |
| Trans-Care | 6 |
| Tri-Co Farms Ltd. | 165 |
| Twin City Janitorial Supplies | 69 |
| Ultra Brite One Hour Cleaners Ltd. | 12 |
| Ultra Sports Inc. | 328 |
| Unique Paint and Body Ltd. | 305 |
| Val's Upholstery..... | 148 |
| Vanscoy Feed and Farm Supply | 248 |
| Varga's Lumber Co. Ltd. | 464 |
| Veronica's Sewing Supplies Ltd. | 193 |
| VHV Photos and Gifts | 81 |
| View Point Photographic Design..... | 186 |
| Villa Hotel | 64 |
| Viscount Stop and Shop..... | 140 |
| VW Credit Canada Inc. | 57 |
| W S Tyler Canada Limited | 581 |
| Wakaw Tire and Battery Ltd. | 140 |
| Wawryk Associates | 579 |
| Weber's Cafe | 37 |
| WeCare Canada Ltd. | 351 |
| Welcome Home Crafts | 136 |
| Wendy's Whims..... | 37 |
| West Side Video and Game..... | 52 |
| Western Gas Marketing Limited..... | 590 |
| Western Litho Limited | 478 |
| Western Rock Bit Company Limited | 684 |
| Westview I.G.A. | 137 |
| Wheatland Tire and Auto Inc. | 676 |
| Whitewood Hotel | 93 |
| Wicks Gas Bar and Car Wash | 156 |
| Wilbert Store | 97 |
| Wilkie Funeral Home Ltd. | 71 |
| Willmar Windows Inc. | 627 |
| Wilson's Custom Grain Cleaning Ltd. | 125 |
| Windsor Plywood (Saskatoon) | 793 |
| Windsor Plywood North Battleford | 627 |
| Winners P A Bingo | 207 |
| Winroc Supplies Ltd. | 643 |
| Wolseley Motel | 150 |
| Wudrick's Sales and Service..... | 24 |
| Yellowhead Auctions | 675 |
| Yorkton Hotel..... | 12 |
| Yorkton This Week Ltd. | 50 |
| Young Hotel..... | 11 |
| Your Choice Furnishings | 365 |
| Zee Electronics | 96 |
| 4C's Westcrude Services Ltd. | 12,313 |
| 596587 Saskatchewan Ltd. | 290 |
| \$ 163,609 | |

The Fuel Tax Act, 1987

| | |
|---|---------|
| Atomic Transport Incorporated | \$ 593 |
| Bouvier, Felix..... | 670 |
| Cogema Resources Inc. | 909,007 |
| Doll, Martin (Estate of) | 104 |
| Gram-Well | 366 |
| Guenther, Bernard | 314 |
| Halliday, William J. | 600 |
| Halvorson Grain and Feed | 53 |
| Hrappsted, Richard W. | 934 |
| Junop, Diane | 600 |
| Lorie Management and Holdings Ltd. | 93 |
| Luchsinger, Cliff (Estate of) | 594 |
| Malaryk, Karol J. (Estate of)..... | 522 |
| March, Harold..... | 600 |
| Martin's Vegetable Sales (1982) Ltd. | 112 |
| Michalyca, Eugene (Estate of) | 577 |
| Namasco Limited | 71 |
| Perrin, Wayne..... | 486 |
| Piprell, Gerald G. | 600 |
| Praxair Canada Inc. | 376 |
| Rathgeber, Robert..... | 550 |
| Sharden Farms | 630 |
| Smolinski, Eugene | 235 |
| Stanford, James | 534 |
| Storlie, Oliver..... | 600 |
| Veri Farms Trucking Inc. | 32 |
| \$ 919,853 | |

The Income Tax Act

| | |
|---|--------|
| Arnold, Sister Callista | \$ 503 |
| Aulie, Sister Agnes L. | 397 |
| Babin, Sister Cecile E. (Estate of) | 1,193 |
| Babin, Sister Helen E. | 305 |
| Baillie, Kenneth G. | 2,667 |
| Balla, Leslie..... | 1,433 |
| Barnabe, Sister Fernande | 642 |
| Baron, Sister Patricia | 883 |
| Barton, Sister Magdalen..... | 395 |
| Bedard, Sister Madeleine..... | 365 |
| Belar, Sister Charlotte | 226 |
| Benoit, Sister Bernadette | 614 |
| Bertrand, Sister Aline | 57 |
| Bespflug, Sister Perpetua | 480 |
| Beutler, Adolph Jr. | 1,001 |
| Biedrzycki, Father Wladyslaw | 353 |
| Bistroff, Sister Rosie..... | 469 |
| Blakley, David..... | 1,676 |
| Blatz, Sister Hermana | 7 |
| Bolan, Sister Ida..... | 394 |
| Bourk, Robert M. | 2,081 |
| Buchholz, Fred..... | 1,127 |
| Burgart, Sister Imelda | 136 |
| Burke, Sister Patricia M. | 49 |
| Burton, Douglas | 3,036 |
| Burton, Lawrence R. | 1,343 |
| Bussiere, Sister Dolores..... | 531 |
| Caron, Sister Marguerite | 208 |
| Cavanagh, Gary R. | 1,291 |
| Chabraszewski, Father Antoni | 353 |
| Chaloux, Sister Lise | 650 |
| Chmiel, Father Zdzislaw..... | 353 |
| Clark, Jane L. | 707 |

Statement of Remission of Taxes and Fees – Continued

The Income Tax Act – Continued

| | | | |
|-------------------------------------|-------|---|-------|
| Clark, Robert H. | 625 | Kobelak, Father Jan | 646 |
| Clearwater, Don W. | 399 | Kosolofski, Sister Cecilia | 130 |
| Courcelles, Sister Lucille | 862 | Kreese, Herbert H. | 1,258 |
| Croteau, Sister Therese | 973 | Kunz, Sister Rita | 108 |
| Cuddy, Sister Agnes | 203 | Lafleur, Sister Lorraine | 765 |
| Daglis, Father Jan | 353 | Laforce, Sister Marguerite | 179 |
| Dauk, Sister Frances | 146 | Lagasse, Sister Laurette | 642 |
| Delorme, Sister Cecile | 241 | Lagasse, Sister Marie-Ange | 548 |
| Dick, Sister Margaret | 445 | Lagasse, Sister Pauline | 266 |
| Douville, Sister Anita | 765 | Laliberte, Sister Cecile | 622 |
| Dubois, Sister Laurette | 846 | Lederhouse, Sister Gerarda | 476 |
| Ellert, Sister Wilhelmine | 136 | Lefebvre, Sister Lucie | 1,238 |
| Engel, Sister Monica S. | 393 | Leibel, Sister Leona | 430 |
| Engel, Sister Rose-Anne | 349 | Leicht, Roy L. | 1,656 |
| Englot, Max | 2,439 | Lemarellec, Andre | 1,543 |
| Fawell, Glenn E. | 756 | Leray, Sister Yvonne | 497 |
| Fazakas, Frank | 2,357 | Lesage, Sister Therese | 1,163 |
| Feist, Sister Bernadette | 341 | Lestrat, Sister Alice | 370 |
| Feist, Sister Margaret Ann | 633 | Linthicum, Sister Beth | 64 |
| Feist, Sister Nicolette | 253 | Lockwood, Verne A. | 1,836 |
| Feist, Sister Pauline | 347 | Lucas, Sister Gertrudine | 588 |
| Fitzpatrick, William J. | 2,866 | Lukaszewicz, Father Andrzej | 353 |
| Fontaine, Sister Cecile | 871 | McCarthy, Sister Edeltrude | 140 |
| Forbes, Mark J. | 784 | McCullough, Samuel H. | 1,768 |
| Forbes, Robert A. | 760 | McGuigan, Sister Marion | 418 |
| Fortowski, Sister Adelaide | 431 | McNally, Sister Anna P. | 1,169 |
| Fraser, Kenneth L. | 1,466 | McNeil, Raymond | 1,854 |
| Fraser, Margaret | 1,818 | McSymytz, Eugene D. | 2,364 |
| Frison, Sister Rose | 470 | Muhlbeier, Leslie J. H. | 1,124 |
| Fritz, Sister Rita | 564 | Nordstrom, Lawrence A. | 769 |
| Frost, Harley J. (Estate of) | 6,000 | Nunweiler, Maurice | 893 |
| Fuller, Ross | 566 | Nycholat, Joseph | 5,806 |
| Galambos, George D. | 1,893 | O'Connor, Sister Ethel M. | 928 |
| Gareau, Sister Therese | 448 | O'Grady, Grattan J. | 2,182 |
| Gelowitz, Sister Hilda | 908 | O'Reilly, Sister Berthe | 871 |
| Gignac, Sister Angeline | 886 | Pajak, Father Teodor | 442 |
| Gionet, Sister Desanges | 676 | Palmer, William W. | 352 |
| Godard, Sister Jeannette | 504 | Palud, Sister Eveline | 871 |
| Gougeon, Sister Yvonne-Marie | 578 | Parnitsky, Donald L. | 2,164 |
| Gratton, Sister Laura | 549 | Pearson, Robert W. | 884 |
| Grimard, Sister Bertha | 258 | Penner, Melvin D. | 1,411 |
| Haag, Sister Brigitta | 213 | Pierret, Sister Evelyn | 237 |
| Hagerty, Sister Mary | 761 | Pietrzyk, Father Andrew | 353 |
| Halpape, Ronald A. | 936 | Quibell, Bryon C. | 944 |
| Hammel, Sister Philippine | 470 | Rabnett, Sister Isabel E. | 391 |
| Hanson, Garry A. | 2,670 | Raymond, Sister Alice | 471 |
| Healy, Sister Catherine | 485 | Reiniger, Sister Rosetta | 666 |
| Hellman, Jerome S. | 3,813 | Rennick, Joseph R. | 1,688 |
| Hoffart, Sister Helen Rose | 390 | Rennick, William J. | 1,903 |
| Hopfner, Owen T. | 868 | Richard, Sister Cecile | 870 |
| Hradecki, Emil | 1,928 | Riffel, Sister Elizabeth | 396 |
| Hruska, Sister Melvina | 678 | Robertson, David J. W. | 1,428 |
| Huel, Sister Marie E. | 564 | Robertson, Timothy L. | 738 |
| Humble, Bruce | 1,166 | Rosenberger, Sister Germaine | 390 |
| Jackson, Edward E. | 2,294 | Ruehs, Gerald F. J. | 1,219 |
| Jangula, Sister Clara | 165 | Sabourin, Sister Helene | 127 |
| Johnson, Lloyd C. | 814 | Schachtel, Sister Henrietta (Estate of) | 398 |
| Kartanowicz, Father Bronislaw | 554 | Schafer, Michael E. | 1,656 |
| Kientz, Ronald W. | 1,235 | Schenher, Edward G. | 757 |
| Kietzel, Sister Bernadine | 497 | Schenher, Ernest J. | 350 |
| | | Schmidt, Horest G. | 3,557 |
| | | Schnell, Sister Audrey F. | 590 |
| | | Shiple, Sister Laurine | 421 |
| | | Shirley, Sister Evelyn M. | 783 |
| | | Shirliff, Donald | 522 |
| | | Stengler, Sister Magdalen | 372 |

Statement of Remission of Taxes and Fees – Concluded

The Income Tax Act – Concluded

| | |
|------------------------------------|-------------------|
| Suter, Walter..... | 252 |
| Syrota, Emil D. | 1,138 |
| Taylor, Sister Alice M. | 126 |
| Thome, Frank..... | 1,044 |
| Thompson, Robert G. | 1,037 |
| Thompson, Sister Margaret..... | 829 |
| Vandendriessche, Sister Alice..... | 44 |
| Verhelst, Sister Agnes..... | 492 |
| Wager, Gordon J. | 3,466 |
| Wagner, Donald W. | 1,537 |
| Wendling, Sister Andrea..... | 391 |
| Wendling, Sister Eugena..... | 171 |
| Wildfong, Robert D. | 14,993 |
| Zentner, Sister Germaine..... | 572 |
| Zywina, Sister Mary Martin..... | 766 |
| | \$ 173,457 |

The Liquor Consumption Tax Act

| | |
|---|--------|
| Aylsham Inn..... | \$ 107 |
| Bartleby's Dining Emporium and Gathering Place | 503 |
| Beaver Motor Hotel | 422 |
| Bella Vista Inn | 230 |
| Bredenbury Hotel | 108 |
| Central Butte Hotel..... | 154 |
| Codette Hotel | 78 |
| Desrochers Hotels Limited..... | 369 |
| Ehrle Hotel | 589 |
| Elmwood Golf Club | 297 |
| Fort Qu'Appelle Bowling Centre..... | 7 |
| Franchise 76 | 133 |
| Franchise 79 | 97 |
| Franchise 171 | 98 |
| Franchise 182 | 74 |
| Franchise 186 | 63 |
| Franchise 207 | 125 |
| Garrison Sergeant's Mess..... | 50 |
| HMCS Queen Cynbad's..... | 28 |
| Landmark | 149 |
| Lashburn Hotel | 187 |
| Loyal Order of the Moose Lodge No. 2246 | 36 |
| Luiggi's Pasta House and Lounge | 108 |
| Lunn Hotel..... | 146 |
| Marlborough Hotel..... | 662 |
| Merchants Hotel | 113 |
| Ng's Midway Family Restaurant..... | 45 |
| Nino's Pizza (Broadway Avenue, Saskatoon) | 16 |
| Nino's Pizza (22nd Street West, Saskatoon) | 120 |
| Northern Lights Resort..... | 143 |
| Outlook Riverview Golf Club | 75 |
| Rama Hotel | 35 |
| Regina Garrison Junior Ranks Combined Mess | 30 |
| RJ's Restaurant..... | 16 |
| Saskatchewan Centre of the Arts..... | 389 |
| Simpson Hotel..... | 141 |
| Skyline Motor Inn..... | 339 |
| Smitty's Pancake House | 134 |
| St. Benedict Hotel | 106 |

| | |
|---|-----------------|
| Sutherland Hotel | 297 |
| Taj Mahal Restaurant | 41 |
| The Macedonian Restaurant..... | 25 |
| The Famous Cheesetoast Restaurant | 224 |
| Town and Country Restaurant Ltd. | 127 |
| Verigin Hotel | 98 |
| Villa Hotel | 471 |
| Western Pizza | 22 |
| Whitewood Hotel | 239 |
| Wynyard and District Curling Club | 62 |
| Yorkton Hotel..... | 82 |
| Young Hotel..... | 110 |
| | \$ 8,320 |

The Tobacco Tax Act

| | |
|--------------------------------|---------------|
| Pratt's Wholesale Limited..... | \$ 831 |
|--------------------------------|---------------|

The Litter Control Act (Part II)

| | |
|-------------------------------|-----------------|
| Dairyland Foods | \$ 521 |
| Distribution Missum Inc. | 585 |
| Kmart..... | 66 |
| Snowcap Waters Limited..... | 25 |
| Sweetripe | 735 |
| | \$ 1,932 |

The Corporation Capital Tax Act

| | |
|-------------------------------------|-------------------|
| Battle Creek Developments Ltd. | \$ 1,000 |
| Husky Oil Operations Ltd. | 611,012 |
| | \$ 612,012 |

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

| | |
|---|---------------------|
| Husky Oil Operations Ltd. | \$ 3,029,000 |
| North Canadian Oils Limited* | 34,608 |
| Oakwood Petroleum Ltd.* | 336,894 |
| Ocelot Energy Inc.* | 32,246 |
| Saskatchewan Oil and Gas Corporation* | 664,078 |
| | \$ 4,096,826 |

*These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.

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